

## ATTACHMENT #1 – Board of Regents Policy: Physical Plant B Section 1003.7

This authority request is for an amount greater than \$350,000, which requires the following additional information:

(a) Project Description:

This project proposes to remodel several auditoriums on the UM-Missoula campus that are old and where fixed seats are in disrepair and the overhead lighting is of poor quality. Students and faculty will be better served with modern facilities and technology. Most of these auditoriums are more than 40 years old and repairing the seats is no longer an option as parts are not available.

(b) Cost estimate and Funding Sources:

Construction	2,500,000.00
Consultant Fees	100,000.00
Furniture	300,000.00
City Fees, Data equip., work orders	100,000.00
<u>Contingency</u>	<u>200,000.00</u>
PROJECT TOTAL	\$3,200,000.00

This project will be financed as follows:

Revenue Bond Proceeds	\$3,200,000
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(c) Programs served, enrollment data, projected enrollments:

Remodeling of older auditoriums will impact virtually all 10,000 UM students and faculty who at some point take large capacity classes in these auditoriums. All of these auditoriums are also used for community events like lectures that feature guest speakers and are open to the public.

(d) Space Utilization Data:

This project creates no new space, but rather remodels existing auditoriums that are old and in dire need of new fixed seats, floor finishes, acoustic treatment and LED light fixtures.

(e) Projected use for available residual space:

(Not applicable to this project)

(f) Projected O&M Costs and proposed funding sources:

All operations & maintenance costs are covered within existing allocations. No new space is being created.