

Attachment 1 – BOR Policy: Physical Plant B Section 1003.7

ATTACHMENT #1 – Board of Regents Policy: Physical Plant B Section 1003.7

This authority request is for an amount greater than \$150,000.00, which requires the following additional information:

(a) Project Description:

The scope of this project includes but is not limited to:

This underground lecture hall is the largest on campus and is named for UM’s first Nobel Laureate. This Underground Lecture Hall is located below the courtyard between Journalism (east) and the Skaggs Building (west). The room seats 440 students. This facility has not had any significant upgrades since it was constructed. This project will provide new lighting, seating, carpet, paint, and teaching technology upgrades.

The North Underground Lecture Hall, is a newer facility than Urey but needs similar renovations to the Urey lecture hall.

(b) Cost Estimate and Funding sources:

Funding Source: This project is funded with maintenance funds from Auxiliary Operations Revenue (Renewal and Replacement Budget) derived from the recent bond issue proceeds.

Estimated Cost: the total project cost will not exceed \$1,500,000.

Construction:	\$	570,000
Consultant Fees:	\$	30,000
Furnishings	\$	600,000
AV and Technology	\$	200,000
Contingency:	\$	100,000

(c) Program Served, Enrollment Data, Projected Enrollment:

These projects were selected to maximize the impact and benefit to all of UM’s students.

Urey Lecture Hall is one of the campuses largest lecture halls and is utilized by students, faculty, staff, and visitors.

(d) Space Utilization Data:

N/A

(e) Projected Use for Available Residual Space:

N/A

(f) Projected O & M Costs and proposed Funding Sources:

Existing operations & maintenance costs will not be impacted by these projects