

**ATTACHMENT #1 – Board of Regents Policy: Physical Plant B Section 1003.7**

This authority request is for an amount greater than \$150,000, which requires the following additional information:

(a) Project Description:

A Master Plan responds to the physical implications of the campus strategic plan and future drivers of growth and with a coordinated, comprehensive vision for physical development. Proposed new construction, renovation, and demolition is aligned with improvements to campus systems and phased to inform implementation over the Master Plan's 10-year horizon.

This Plan is driven by a unique Vision and set of Principles, Concept Plan, and is structured around a set of frameworks that address built form, open space, movement, sustainability, and programming and steer the evolution of the Campus over the long-term. Specific projects and recommendations for future investment in the short, medium, and long term will be identified.

The Master Plan addresses the quality of existing spaces in three ways: proposed major renovation, deferred maintenance repairs, and demolition. The plan proposes major renovation to facilities and spaces, infusing fresh energy into buildings where major programmatic changes are proposed. These renovations are opportunities to modernize facilities to accommodate today's teaching, research, and workplace needs. The plan also recognizes the substantial need to address deferred maintenance and ensure buildings stay in good condition. The University will execute those projects as funding becomes available, and the Master Plan does not itemize deferred maintenance specifically.

(b) Cost estimate and Funding Sources:

The cost of the planning will not to exceed \$400,000

(c) Programs served, enrollment data, projected enrollments:

N/A

(d) Space Utilization Data:

N/A

(e) Projected use for available residual space:

N/A

(f) Projected O&M Costs and proposed funding sources:

N/A