

THE MONTANA UNIVERSITY SYSTEM

Montana Tech

THE MONTANA UNIVERSITY SYSTEM

Tuition Rates per Semester for a Full-Time Student

Category	FY 19 Tuition	FY 20 Proposed	% Increase	FY 21 Proposed	% Increase
Resident UG / Post Bac	2,853.48	2,853.48	0.0%	2,853.48	0.0%
Resident Highlands College	1,311.84	1,311.84	0.0%	1,311.84	0.0%
Resident / TARA Grad	3,137.76	3,137.76	0.0%	3,137.76	0.0%
WUE	4,280.04	4,280.04	0.0%	4,280.04	0.0%
WUE Highlands College	1,967.76	1,967.76	0.0%	1,967.76	0.0%
Nonresident UG	10,395.48	10,395.48	0.0%	10,395.48	0.0%
Nonresident Highlands College	4,173.72	4,173.72	0.0%	4,173.72	0.0%
Nonresident Grad	12,023.16	12,023.16	0.0%	12,023.16	0.0%

Mandatory Fees per Semester for a Full-Time Student

Category	FY 19 Mandatory Fees	FY 20 Proposed	% Increase	FY 21 Proposed	% Increase
Resident UG / Post Bac	852.19	862.19	1.2%	845.19	-2.0%
Resident Highlands College	472.26	477.26	1.1%	482.26	1.0%
Resident Grad	852.19	862.19	1.2%	845.19	-2.0%
WUE	891.79	901.79	1.1%	884.79	-1.9%
WUE Highlands College	511.86	516.86	1.0%	521.86	1.0%
Nonresident UG / Post Bac	891.79	901.79	1.1%	884.79	-1.9%
Nonresident Highlands College	511.86	516.86	1.0%	521.86	1.0%
Nonresident Grad / TARA	891.79	901.79	1.1%	884.79	-1.9%

Tuition and Mandatory Fees per Semester for a Full-Time Student

Category	FY 19 Tuition & Fees	FY 20 Proposed	% Increase	FY 21 Proposed	% Increase
Resident UG--/ Post Bac	3,705.67	3,715.67	0.3%	3,698.67	-0.5%
Resident Highlands College	1,784.10	1,789.10	0.3%	1,794.10	0.3%
Resident Grad	3,989.95	3,999.95	0.3%	3,982.95	-0.4%
WUE	5,171.83	5,181.83	0.2%	5,164.83	-0.3%
WUE Highlands College	2,479.62	2,484.62	0.2%	2,489.62	0.2%
Nonresident UG / Post Bac	11,287.27	11,297.27	0.1%	11,280.27	-0.2%
Nonresident Highlands College	4,685.58	4,690.58	0.1%	4,695.58	0.1%
Nonresident Grad	12,914.95	12,924.95	0.1%	12,907.95	-0.1%

DISTANCE Tuition Rates per Semester for a Full-Time Student

Category	FY 19 Tuition	FY 20 Proposed	% Increase	FY 21 Proposed	% Increase
Resident UG / Post Bac	2,853.48	2,853.48	0.0%	2,853.48	0.0%
Resident Highlands College	1,311.84	1,311.84	0.0%	1,311.84	0.0%
Resident Grad	3,137.76	3,137.76	0.0%	3,137.76	0.0%
Nonresident UG / Post Bac	5,706.96	5,706.96	0.0%	5,706.96	0.0%
Nonresident Highlands College	2,623.68	2,623.68	0.0%	2,623.68	0.0%
Nonresident Grad	6,275.52	6,275.52	0.0%	6,275.52	0.0%
Nonresident On-Line Masters	8,189.88	8,189.88	0.0%	8,189.88	0.0%

DISTANCE Mandatory Fees per Semester for a Full-Time Student

Category	FY 19 Mandatory Fees	FY 20 Proposed	% Increase	FY 21 Proposed	% Increase
Resident UG / Post Bac	399.24	399.24	0.0%	399.24	0.0%
Resident Highlands College	353.04	353.04	0.0%	353.04	0.0%
Resident Grad	399.24	399.24	0.0%	399.24	0.0%
Nonresident UG / Post Bac	438.84	438.84	0.0%	438.84	0.0%
Nonresident Highlands College	392.64	392.64	0.0%	392.64	0.0%
Nonresident Grad	438.84	438.84	0.0%	438.84	0.0%
Nonresident On-Line Masters	438.84	438.84	0.0%	438.84	0.0%

DISTANCE Tuition and Mandatory Fees per Semester for a Full-Time Student

Category	FY 19 Tuition & Fees	FY 20 Proposed	% Increase	FY 21 Proposed	% Increase
Resident UG Upper Division / Post B	3,252.72	3,252.72	0.0%	3,252.72	0.0%
Resident Highlands College	1,664.88	1,664.88	0.0%	1,664.88	0.0%
Resident Grad	3,537.00	3,537.00	0.0%	3,537.00	0.0%
Nonresident UG / Post Bac	6,145.80	6,145.80	0.0%	6,145.80	0.0%
Nonresident Highlands College	3,016.32	3,016.32	0.0%	3,016.32	0.0%
Nonresident Grad	6,714.36	6,714.36	0.0%	6,714.36	0.0%
Nonresident On-Line Masters	8,628.72	8,628.72	0.0%	8,628.72	0.0%

THE MONTANA UNIVERSITY SYSTEM
Inventory and Validation of Fees -- Fiscal Years 2020 and 2021
Undergraduate Mandatory Fees -- Rates per Semester

Unit Name: **Montana Tech**

PROPOSED RATES

Course Credit	Registration Fee	UG Tuition	Building Fee	Computer Fee	Activity Fee	Health Fee	SUB OP Fee	Equipment Fee	SUB Ren Fee	Academic Fac Fee	ACE Fee	Technology Fee	HPER I Fee	HPER II Fee	Pool Fee	Athletic Fee	Resident Total	Nonres. Building Fee	Nonres. Additional Tuition	Nonres. Total
1	30.00	237.79	8.80	7.09	0.00	0.00	8.64	8.68	1.80	2.93	10.00	6.20	3.53	4.70	20.00	21.75	371.91	3.30	628.50	1,003.71
2	30.00	475.58	17.60	14.18	0.00	0.00	17.28	17.36	3.60	5.86	10.00	12.40	7.06	9.40	20.00	21.75	662.07	6.60	1,257.00	1,925.67
3	30.00	713.37	26.40	21.27	0.00	0.00	25.92	26.04	5.40	8.79	10.00	18.60	10.59	14.10	20.00	21.75	952.23	9.90	1,885.50	2,847.63
4	30.00	951.16	35.20	28.36	21.20	0.00	34.56	34.72	7.20	11.72	10.00	24.80	14.12	18.80	20.00	21.75	1,263.59	13.20	2,514.00	3,790.79
5	30.00	1,188.95	44.00	35.45	21.20	0.00	43.20	43.40	9.00	14.65	10.00	31.00	17.65	23.50	20.00	21.75	1,553.75	16.50	3,142.50	4,712.75
6	30.00	1,426.74	52.80	42.54	21.20	0.00	51.84	52.08	10.80	17.58	10.00	37.20	21.18	28.20	20.00	21.75	1,843.91	19.80	3,771.00	5,634.71
7	30.00	1,664.53	61.60	49.63	42.45	31.63	60.48	60.76	12.60	20.51	10.00	43.40	24.71	32.90	20.00	58.35	2,223.55	23.10	4,399.50	6,646.15
8	30.00	1,902.32	70.40	56.72	42.45	31.63	69.12	69.44	14.40	23.44	10.00	49.60	28.24	37.60	20.00	58.35	2,513.71	26.40	5,028.00	7,568.11
9	30.00	2,140.11	79.20	63.81	42.45	31.63	77.76	78.12	16.20	26.37	10.00	55.80	31.77	42.30	20.00	58.35	2,803.87	29.70	5,656.50	8,490.07
10	30.00	2,377.90	88.00	70.90	42.45	31.63	86.40	86.80	18.00	29.30	10.00	62.00	35.30	47.00	20.00	58.35	3,094.03	33.00	6,285.00	9,412.03
11	30.00	2,615.69	96.80	77.99	42.45	31.63	95.04	95.48	19.80	32.23	10.00	68.20	38.83	51.70	20.00	58.35	3,384.19	36.30	6,913.50	10,333.99
12	30.00	2,853.48	105.60	85.08	42.45	31.63	103.68	104.16	21.60	35.16	10.00	74.40	42.36	56.40	20.00	58.35	3,674.35	39.60	7,542.00	11,255.95
13	30.00	2,853.48	105.60	85.08	42.45	31.63	112.32	104.16	23.40	35.16	10.00	74.40	42.36	56.40	20.00	58.35	3,684.79	39.60	7,542.00	11,266.39
14	30.00	2,853.48	105.60	85.08	42.45	31.63	120.96	104.16	25.20	35.16	10.00	74.40	42.36	56.40	20.00	58.35	3,695.23	39.60	7,542.00	11,276.83
15	30.00	2,853.48	105.60	85.08	42.45	31.63	129.60	104.16	27.00	35.16	10.00	74.40	42.36	56.40	20.00	58.35	3,705.67	39.60	7,542.00	11,287.27
FY19 FTE Rate	30.00	2,853.48	105.60	85.08	42.45	31.63	129.60	104.16	27.00	35.16	10.00	74.40	42.36	56.40	20.00	58.35	3,705.67	39.60	7,542.00	11,287.27

FY 20																					
Proposed Increase	0.00	0.00			5.00	5.00											10.00		0.00	10.00	
FY20 FTE Rate	30.00	2,853.48	105.60	85.08	47.45	36.63	129.60	104.16	27.00	35.16	10.00	74.40	42.36	56.40	20.00	58.35	3,715.67	39.60	7,542.00	11,297.27	
% Inc.	0.00%	0.00%	0.00%	0.00%	11.78%	15.81%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.27%	0.00%	0.00%	0.09%	
NOTES:	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15						
							Sub Ren Fee Ends Spring2020											1.17%			

FY 21																				
Proposed Increase	0.00	0.00			5.00	5.00			-27.00								-17.00		0.00	-17.00
FY21 FTE Rate	30.00	2,853.48	105.60	85.08	52.45	41.63	129.60	104.16	0.00	35.16	10.00	74.40	42.36	56.40	20.00	58.35	3,698.67	39.60	7,542.00	11,280.27
% Inc.	0.00%	0.00%	0.00%	0.00%	10.54%	13.65%	0.00%	0.00%	-100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-0.46%	0.00%	0.00%	-0.15%
NOTES:	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16				
																				-2.01%

Note Explanations:

Inventory and Validation of Fees -- Fiscal Years 2020 and 2021
Mandatory Fees -- Rates per Semester

Unit Name: **Montana Tech - Highlands College**

PROPOSED RATES

Course Credit	Registration Fee	Tuition	Building Fee	Computer Fee	Activity Fee	Health Fee	SUB OP Fee	Equipment Fee	SUB Ren Fee	Academic Fac Fee	Learning Cntr Fee	Technology Fee	HPER Fee	HPER II Fee	Pool Fee	Campus Rec Fee	Resident Total	Nonres. Building Fee	Nonres. Additional Tuition	Nonres. Total
1	30.00	109.32	4.95	7.09	10.00	0.00	13.16	8.68	0.00	2.93	10.00	6.20	0.00	0.00	20.00	30.90	253.23	3.30	238.49	495.02
2	30.00	218.64	9.90	14.18	10.00	0.00	13.16	17.36	0.00	5.86	10.00	12.40	0.00	0.00	20.00	30.90	392.40	6.60	476.98	875.98
3	30.00	327.96	14.85	21.27	10.00	0.00	13.16	26.04	0.00	8.79	10.00	18.60	0.00	0.00	20.00	30.90	531.57	9.90	715.47	1,256.94
4	30.00	437.28	19.80	28.36	10.00	0.00	13.16	34.72	0.00	11.72	10.00	24.80	0.00	0.00	20.00	30.90	670.74	13.20	953.96	1,637.90
5	30.00	546.60	24.75	35.45	10.00	0.00	13.16	43.40	0.00	14.65	10.00	31.00	0.00	0.00	20.00	30.90	809.91	16.50	1,192.45	2,018.86
6	30.00	655.92	29.70	42.54	10.00	0.00	13.16	52.08	0.00	17.58	10.00	37.20	0.00	0.00	20.00	30.90	949.08	19.80	1,430.94	2,399.82
7	30.00	765.24	34.65	49.63	10.00	0.00	13.16	60.76	0.00	20.51	10.00	43.40	0.00	0.00	20.00	30.90	1,088.25	23.10	1,669.43	2,780.78
8	30.00	874.56	39.60	56.72	10.00	0.00	13.16	69.44	0.00	23.44	10.00	49.60	0.00	0.00	20.00	30.90	1,227.42	26.40	1,907.92	3,161.74
9	30.00	983.88	44.55	63.81	10.00	0.00	13.16	78.12	0.00	26.37	10.00	55.80	0.00	0.00	20.00	30.90	1,366.59	29.70	2,146.41	3,542.70
10	30.00	1,093.20	49.50	70.90	10.00	0.00	13.16	86.80	0.00	29.30	10.00	62.00	0.00	0.00	20.00	30.90	1,505.76	30.00	2,384.90	3,920.66
11	30.00	1,202.52	54.45	77.99	10.00	0.00	13.16	95.48	0.00	32.23	10.00	68.20	0.00	0.00	20.00	30.90	1,644.93	36.30	2,623.39	4,304.62
12	30.00	1,311.84	59.40	85.08	10.00	0.00	13.16	104.16	0.00	35.16	10.00	74.40	0.00	0.00	20.00	30.90	1,784.10	39.60	2,861.88	4,685.58
13	30.00	1,311.84	59.40	85.08	10.00	0.00	13.16	104.16	0.00	35.16	10.00	74.40	0.00	0.00	20.00	30.90	1,784.10	39.60	2,861.88	4,685.58
14	30.00	1,311.84	59.40	85.08	10.00	0.00	13.16	104.16	0.00	35.16	10.00	74.40	0.00	0.00	20.00	30.90	1,784.10	39.60	2,861.88	4,685.58
15	30.00	1,311.84	59.40	85.08	10.00	0.00	13.16	104.16	0.00	35.16	10.00	74.40	0.00	0.00	20.00	30.90	1,784.10	39.60	2,861.88	4,685.58

FY19 FTE Rate	30.00	1,311.84	59.40	85.08	10.00	0.00	13.16	104.16	0.00	35.16	10.00	74.40	0.00	0.00	20.00	30.90	1,784.10	39.60	2,861.88	4,685.58
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FY 20																				
Proposed Increase	0.00	0.00			5.00	0.00	0.00		0.00				0.00	0.00			5.00		0.00	5.00
FY 20 FTE Rate	30.00	1,311.84	59.40	85.08	15.00	0.00	13.16	104.16	0.00	35.16	10.00	74.40	0.00	0.00	20.00	30.90	1,789.10	39.60	2,861.88	4,690.58
% Inc.	0.00%	0.00%	0.00%	0.00%	50.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.28%	0.00%	0.00%	0.11%
<i>NOTES:</i>	<i>1</i>		<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>		<i>14</i>		<i>15</i>		

FY 21																				
Proposed Increase	0.00	0.00			5.00	0.00			0.00				0.00	0.00			5.00		0.00	5.00
FY 21 FTE Rate	30.00	1,311.84	59.40	85.08	20.00	0.00	13.16	104.16	0.00	35.16	10.00	74.40	0.00	0.00	20.00	30.90	1,794.10	39.60	2,861.88	4,695.58
% Inc.	0.00%	0.00%	0.00%	0.00%	33.33%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.28%	0.00%	0.00%	0.11%
<i>NOTES:</i>	<i>1</i>		<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>			<i>16</i>	

Note Explanations:

THE MONTANA UNIVERSITY SYSTEM
Inventory and Validation of Fees
Semester- IH and MPEM Masters Non-Resident Distance

Unit Name: Montana Tech

Regents' Item No.: 135-107-R0507

Crs Cr	Reg Fee	NR Tuition	Bldg Fee	Comp Technol Fees*	Equip Fee	Activ Fee	Ath Fee	Health Fee	SUB OP Fee	SUB Ren Fee	ACE Fee	HPER Expand Fee	HPER II Phase Fee	NR Bldg Fee	IH & MPEM Masters Distance Total	
1	30	682.49	8.8	13.29	8.68	0	0	0	0	0	0	0	0	0	3.3	746.56
2	30	1364.98	17.6	26.58	17.36	0	0	0	0	0	0	0	0	0	6.6	1463.12
3	30	2047.47	26.4	39.87	26.04	0	0	0	0	0	0	0	0	0	9.9	2179.68
4	30	2729.96	35.2	53.16	34.72	0	0	0	0	0	0	0	0	0	13.2	2896.24
5	30	3412.45	44	66.45	43.4	0	0	0	0	0	0	0	0	0	16.5	3612.8
6	30	4094.94	52.8	79.74	52.08	0	0	0	0	0	0	0	0	0	19.8	4329.36
7	30	4777.43	61.6	93.03	60.76	0	0	0	0	0	0	0	0	0	23.1	5045.92
8	30	5459.92	70.4	106.32	69.44	0	0	0	0	0	0	0	0	0	26.4	5762.48
9	30	6142.41	79.2	119.61	78.12	0	0	0	0	0	0	0	0	0	29.7	6479.04
10	30	6824.9	88	132.9	86.8	0	0	0	0	0	0	0	0	0	33	7195.6
11	30	7507.39	96.8	146.19	95.48	0	0	0	0	0	0	0	0	0	36.3	7912.16
12	30	8189.88	105.6	159.48	104.16	0	0	0	0	0	0	0	0	0	39.6	8628.72
13	30	8189.88	105.6	159.48	104.16	0	0	0	0	0	0	0	0	0	39.6	8628.72
14	30	8189.88	105.6	159.48	104.16	0	0	0	0	0	0	0	0	0	39.6	8628.72
15	30	8189.88	105.6	159.48	104.16	0	0	0	0	0	0	0	0	0	39.6	8628.72

FY19	FTE Rate	30.00	8,189.88	105.60	159.48	104.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.60	0.00	8,628.72
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FY 20

Proposed Increase																		0.00	
FY20	FTE Rate	30.00	8,189.88	105.60	159.48	104.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.60	0.00	8,628.72
% Inc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

NOTES: 1 2 3 4 5 6 7 8 9 10 11 12 13 14 0.00%

FY 21

Proposed Increase	0.00	0.00																0.00	
FY21	FTE Rate	30.00	8,189.88	105.60	159.48	104.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.60	0.00	8,628.72
% Inc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

NOTES: 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15

THE MONTANA UNIVERSITY SYSTEM
Inventory and Validation of Fees
Semester- Distance Only On-Line Graduate

Unit Name: Montana Tech

Regents' Item No.: 135-107-R0507

Crs Cr	Reg Fee	Tuition	Bldg Fee	Comp Technol Fees*	Equip Fee	Activ Fee	Ath Fee	Health Fee	SUB OP Fee	SUB Ren Fee	Learning Center Fee	HPER Expand Fee	HPER II Phase Fee	Resident Distance Total	NR Bldg Fee	NR Tuition	NR Grad Distance Total
1	30.00	261.48	8.80	13.29	8.68	0.00	0.00		0.00	0.00	0.00	0.00	0.00	322.25	3.30	261.48	587.03
2	30.00	522.96	17.60	26.58	17.36	0.00	0.00		0.00	0.00	0.00	0.00	0.00	614.50	6.60	522.96	1144.06
3	30.00	784.44	26.40	39.87	26.04	0.00	0.00		0.00	0.00	0.00	0.00	0.00	906.75	9.90	784.44	1701.09
4	30.00	1045.92	35.20	53.16	34.72	0.00	0.00		0.00	0.00	0.00	0.00	0.00	1199.00	13.20	1045.92	2258.12
5	30.00	1307.40	44.00	66.45	43.40	0.00	0.00		0.00	0.00	0.00	0.00	0.00	1491.25	16.50	1307.40	2815.15
6	30.00	1568.88	52.80	79.74	52.08	0.00	0.00		0.00	0.00	0.00	0.00	0.00	1783.50	19.80	1568.88	3372.18
7	30.00	1830.36	61.60	93.03	60.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2075.75	23.10	1830.36	3929.21
8	30.00	2091.84	70.40	106.32	69.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2368.00	26.40	2091.84	4486.24
9	30.00	2353.32	79.20	119.61	78.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2660.25	29.70	2353.32	5043.27
10	30.00	2614.80	88.00	132.90	86.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2952.50	33.00	2614.80	5600.30
11	30.00	2876.28	96.80	146.19	95.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3244.75	36.30	2876.28	6157.33
12	30.00	3137.76	105.60	159.48	104.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3537.00	39.60	3137.76	6714.36
13	30.00	3137.76	105.60	159.48	104.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3537.00	39.60	3137.76	6714.36
14	30.00	3137.76	105.60	159.48	104.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3537.00	39.60	3137.76	6714.36
15	30.00	3137.76	105.60	159.48	104.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3537.00	39.60	3137.76	6714.36

FY19 FTE Rate	30.00	3,137.76	105.60	159.48	104.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,537.00	39.60	3,137.76	6,714.36
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FY 20																	
Proposed Increase																	0.00
FY20 FTE Rate	30.00	3,137.76	105.60	159.48	104.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,537.00	39.60	3,137.76	6,714.36
% Inc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

NOTES: 1 2 3 4 5 6 7 8 9 10 11 12 13 14 0.00%

FY 21																	
Proposed Increase	0.00	0.00															0.00
FY21 FTE Rate	30.00	3,137.76	105.60	159.48	104.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,537.00	39.60	3,137.76	6,714.36
% Inc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

NOTES: 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15

THE MONTANA UNIVERSITY SYSTEM
Inventory and Validation of Fees
Semester - Highlands College Distance

Unit Name: Highlands College of Montana Tech

Regents' Item No.: 135-107-R0507

Crs Cr	Reg Fee	Tuition	Bldg Fee	Comp Technol Fees*	Equip Fee	Aca Fac Fee	Activ Fee	Health Fee	SUB OP Fee	SUB Ren Fee	Learning Center Fee	Res Total	NR Bldg Fee	NR Tuition	Non Res Total
1	30.00	109.32	4.95	13.29	8.68	0.00	0.00		0.00	0.00	0.00	166.24	3.30	109.32	278.86
2	30.00	218.64	9.90	26.58	17.36	0.00	0.00		0.00	0.00	0.00	302.48	6.60	218.64	527.72
3	30.00	327.96	14.85	39.87	26.04	0.00	0.00		0.00	0.00	0.00	438.72	9.90	327.96	776.58
4	30.00	437.28	19.80	53.16	34.72	0.00	0.00		0.00	0.00	0.00	574.96	13.20	437.28	1025.44
5	30.00	546.60	24.75	66.45	43.40	0.00	0.00		0.00	0.00	0.00	711.20	16.50	546.60	1274.30
6	30.00	655.92	29.70	79.74	52.08	0.00	0.00		0.00	0.00	0.00	847.44	19.80	655.92	1523.16
7	30.00	765.24	34.65	93.03	60.76	0.00	0.00	0.00	0.00	0.00	0.00	983.68	23.10	765.24	1772.02
8	30.00	874.56	39.60	106.32	69.44	0.00	0.00	0.00	0.00	0.00	0.00	1119.92	26.40	874.56	2020.88
9	30.00	983.88	44.55	119.61	78.12	0.00	0.00	0.00	0.00	0.00	0.00	1256.16	29.70	983.88	2269.74
10	30.00	1093.20	49.50	132.90	86.80	0.00	0.00	0.00	0.00	0.00	0.00	1392.40	33.00	1093.20	2518.60
11	30.00	1202.52	54.45	146.19	95.48	0.00	0.00	0.00	0.00	0.00	0.00	1528.64	36.30	1202.52	2767.46
12	30.00	1311.84	59.40	159.48	104.16	0.00	0.00	0.00	0.00	0.00	0.00	1664.88	39.60	1311.84	3016.32
13	30.00	1311.84	59.40	159.48	104.16	0.00	0.00	0.00	0.00	0.00	0.00	1664.88	39.60	1311.84	3016.32
14	30.00	1311.84	59.40	159.48	104.16	0.00	0.00	0.00	0.00	0.00	0.00	1664.88	39.60	1311.84	3016.32
15	30.00	1311.84	59.40	159.48	104.16	0.00	0.00	0.00	0.00	0.00	0.00	1664.88	39.60	1311.84	3016.32

FY19															
FTE Rate	30.00	1,311.84	59.40	159.48	104.16	0.00	0.00	0.00	0.00	0.00	0.00	1,664.88	39.60	1,311.84	3,016.32

FY 20

Proposed Increase															
FY20															
FTE Rate	30.00	1,311.84	59.40	159.48	104.16	0.00	0.00	0.00	0.00	0.00	0.00	1,664.88	39.60	1,311.84	3,016.32
% Inc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

NOTES: 1 2 3 4 5 6 7 8 9 10 11 12 13

FY 21

Proposed Increase	0.00	0.00													
FY21															
FTE Rate	30.00	1,311.84	59.40	159.48	104.16	0.00	0.00	0.00	0.00	0.00	0.00	1,664.88	39.60	1,311.84	3,016.32
% Inc.	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

NOTES: 1 2 3 4 5 6 7 8 9 10 11 12 13 14

THE MONTANA UNIVERSITY SYSTEM
Inventory and Validation of Fees -- Fiscal Years 2020 - 2021
Mandatory Fees -- Authorization, Fund, and Description

Unit Name: **Montana Tech**

DESCRIPTION	BOR AUTHORIZATION	DESCRIPTION
Mandatory Fees Assessed All Students		
Academic Facility Fee	123-101-R0504	A per credit hour fee to all North Campus and Highlands College students up to 12 credits for classroom & lab deferred maintenance, ADA requirements, updates on safety and health codes, and preventive maintenance projects. (Plant Funds)
Activity Fee	123-101-R0504	A flat fee charged to North Campus (\$40) and Highlands College (\$10) students for support of associated student activities. (Designated Funds)
Athletic Fee	123-101-R0504	A per credit hour charge to North Campus students entitles students access to athletic events and support athletics. (Designated Funds)
Building Fee	123-101-R0504	A per credit hour charge up to 12 credits to North Campus and Highlands College students to cover long term debt, maintenance and renovation of buildings. (Plant Funds)
Campus Rec Fee		A flat charge to Highlands Campus students which allows them access to athletic events and the HPER facilities. (Designated Funds)
Computer Fee	123-101-R0504	A per credit hour charge up to 12 credits to North Campus and Highlands College students used to purchase computer equipment, software, maintenance, or related items. (Plant Funds)
Equipment Fee	123-101-R0504	A per credit hour charge up to 12 credits to North Campus and Highlands College students, for the purchase and maintenance of equipment in educational programs, including library and other related capital acquisitions. (Plant Funds)
Health Fee	123-101-R0504	A flat charge to North Campus students taking 7 credits or more for support of on campus health services. Optional for Highlands College students. (Auxiliary Funds)
HPER I Fee	123-101-R0504	A per credit hour charge to all North Campus students up to 12 credits to fund expanding the weight room facilities in the HPER and thereafter dedicated to the operation and maintenance of the HPER. (Designated Funds)
HPER II Fee	143-102-R0509	A per credit hour charge up to 12 credits to North Campus students in support of the Second Phase Expansion of the Health, Physical Education and Recreation Building. This fee will be used to make yearly payments for an Intercap Loan. The fee will sunset upon repayment of the Intercap Loan in after spring 2027 semester. (Designated Funds)
HPER Pool Fee	159-1503-R0513	A \$20 per semester per student fee to support the programming, staffing, and operation and maintenance of the pool.
Learning Center Fee	123-101-R0504	A flat charge to North Campus and Highlands College students for tutoring costs and support services in the Learning Center. (Designated Funds)
Registration Fee	123-101-R0504	A \$30 fee paid by each North Campus and Highlands College student each semester. (Unrestricted Funds)
SUB OP Fee	123-101-R0504	A per credit hour charge to North Campus students and a flat fee to Highlands College students for the operations, use and maintenance of the Student Union Building/Mill Building and Highlands College Student Commons. (Auxiliary Funds)
SUB Renovation Fee	123-101-R0504	A per credit hour charge to North Campus students to fund the Series E 1998 Bonds & SUB Phase II-Student apartment renovation project payments. The fee will end after spring 2020 semester. (Plant Funds)
Technology Fee	123-101-R0504	A per credit hour charge up to 12 credits to North Campus and Highlands College students to be used for the acquisition, software licensing, maintenance, and operations of campus core and distributed systems and related campus technology needs. (Designated Funds)
Additional Mandatory Fees Assessed Non-Resident Students		
Non-Resident Building Fee	123-101-R0504	An additional per credit hour charge up to 12 credits to North Campus and Highlands College non-resident students. Same description as resident building fee. (Plant Funds)

April 18, 2023

Inventory and Validation of Fees -- Fiscal Years 2020 and 2021

Unit Name:		Montana Tech										PROPOSED RATES				
NAME OF FEE	RUBRIC		NEW CCName	NEW CCN	BOR AUTHORIZATION	FY19 FEE	FY20 FEE	% CHANGE	FY21 FEE	% CHANGE	FUND	Banner INDEX	FY 18 Expenses	FY 18 Ending Fund Balance	DESCRIPTION	JUSTIFICATION
Current Unrestricted Fees																
Program Fee Nursing					143-102-R0509	\$650.00	\$650.00	0.00%	\$650.00	0.00%	31500	BTUITF - 5*8055			Program Tuition in Nursing Per Semester	Cost of integrating simulation lab into the pre-licensure bachelor curriculum. Cost to student faculty ratio in line with standards.
Program Fee Health Care Informatics					114-107-R0302	\$85.00	\$85.00	0.00%	\$85.00	0.00%	31500	BTUITF - 5*8053			Program Tuition in Health Care Informatics	Specialized software needs continue to increase as our blended course delivery methods continue to grow
Program Fee Business and BIT						\$65.00	\$65.00	0.00%	\$65.00	0.00%	31500	BTUITF - 5*8220			Program Tuition in Business Per Semester	Fee will allow the Department to fund its University Alliance Program with SAP and support the implementation of the program across its curriculum.
Program Networking Technology BS					143-102-R0509	\$125.00	\$200.00	60.00%	\$200.00	0.00%	31500	BTUITF - 5*8083			Program Tuition in Networking Technology	Miscellaneous equipment for labs. Wireless devices, computer parts, router modules, switches, etc.
Professional Technical Comm All Levels					114-107-R0302	\$40.00	\$40.00	0.00%	\$40.00	0.00%	31500	BTUITF - 5*8050			Program Tuition in Professional and Technical Communication Per Semester	
Rename Engineering All Levels - All School of Mines and Engineering					143-102-R0509	\$400.00	\$400.00	0.00%	\$400.00	0.00%	31500	BTUITF - 5B8051 & 5C8051			Program Tuition in School of Mines and Engineering Per Semester	Laboratory equipment and supplies have increased by over 20% in the last ten years.
Rename Engineering School of Mines and Engineering Summer All Levels					143-102-R0509	\$265.00	\$265.00	0.00%	\$265.00	0.00%	31500	BTUITF - 5A8051			Program Tuition in School of Mines and Engineering Per Semester	Laboratory equipment and supplies have increased by over 20% in the last ten years.
SHIH All Levels					143-102-R0509	\$62.00	\$62.00	0.00%	\$62.00	0.00%	31500	BTUITF - 5*8052			Program Tuition in Engineering Per Semester	Students are charged the School of Mines and Engineering Program Fee
Application Fee					80-001-R0793	\$30.00	\$30.00	0.00%	\$30.00	0.00%	31500	BTUITF - 528398			Charged to all undergraduate student applicants who have not previously attended another MUS Campus.	
Application Fee Graduate School						\$50.00	\$50.00	0.00%	\$50.00	0.00%	31500	Same as above BTUITF-528398			Charged to all first time enrolling graduate school applicants.	To cover increased cost of numbers of graduate applications
Continuous Enrollment Fee Graduate School						\$25.00	\$25.00	0.00%	\$25.00	0.00%	31500	BTUITF - 50101			For graduates to take leave of absence and maintain library access and an active campus email address.	Payment of the fee would entitle the on-leave student to continue to have an active campus email address and library access (including e-journal access) for the semester(s) of leave. Communication with the student would be facilitated. No other use of campus facilities (beyond what is available to the public) would be included.
Supplemental Admissions Service Fee					135-107-R0507	\$15.00	\$15.00	0.00%	\$15.00	0.00%	31500	BTUITF - 5D8397			Assessed for new service established by a university wide single admissions file.	
Auditorium Rental					65-001-R0989	Varies	Varies		Varies		31500	BMISCL - 50082			Fee negotiated for use of auditorium.	
Course Audit Fee					26-004-R0180	Varies	Varies		Varies		31500	BTUITF			Normal per-credit hour paid by all regularly enrolled students who elect	
Course Challenge Fee					95-001-R0597	\$25.00/course + cost of materials	\$25.00/course + cost of materials		\$25.00/course + cost of materials		31500	BTUITF - 50114			Fee to defray departmental costs of materials and monitoring course challenges.	Per recommendation from the BOR and the PLA Council.
Deferred Payment Late Fee					3-004-R1291	\$15.00	\$15.00	0.00%	\$15.00	0.00%	31500	BTUITF - 50084			Late charge assessed against each late installment.	
Deferred Payment Service Fee					3-004-R1291	\$30.00	\$30.00	0.00%	\$30.00	0.00%	31500	BTUITF - 50092			Administrative charge for students electing installment payment of fees per semester.	
Dishonored Check Fee					111-110-R0501	\$25.00	\$25.00	0.00%	\$25.00	0.00%	31500	BMISCL - 50116			Charge assessed for returned checks.	
Late Registration Fee					5-002-R0993	\$40.00 - \$80.00	\$40.00 - \$80.00		\$40.00 - \$80.00		31500	BTUITF - 50091			Uniform system late registration fee. \$40 initial late fee and an additional \$40 after the 15th class day	
Library Fines					65-001-R0989	Varies	Varies		Varies		31500	BMISCL - 50688			Fees for actual postage due and replacement costs for lost books	
Designated Fees																
Career Services Fee (Alumni)					87-001-R0595	\$25.00	\$25.00	0.00%	\$25.00	0.00%	33500	BPLACF	-See Below-	-See Below-	Provides access to online job postings through career management system for a six month period.	
Career Services Fee (Alumni No Internet Access)						\$50.00	\$50.00	0.00%	\$50.00	0.00%	33500	BPLACF	-See Below-	-See Below-	To mail job postings through U.S. Mail to alumni without online services for a six month period.	
Career Service Fee					103-001-R0599	\$20.00	\$20.00	0.00%	\$20.00	0.00%	33500	BPLACF	13,036	0	One-time fee for access to career management system and for assistance with resume, interview skills and job search strategies. (Charged Second Year Second Semester)	
Continuing Education					80-001-R0793	\$ 80.00/credit minimum	\$ 80.00/credit minimum		\$ 80.00/credit minimum		33500	Misc Indexes		85,189	The units of the Montana University System are authorized to charge fees for continuing education courses. Audits shall pay the full fee.	
Field Trips					65-001-R0989	Varies	Varies		Varies		33500	Misc Indexes			Field trip expenses to be borne by student. Special classes individually negotiated and actual costs charged to student.	
Graduation Fee					87-001-R0595	\$79.00	\$79.00	0.00%	\$79.00	0.00%	33500	BROGRA	54,071	(11,519)	To pay the costs associated with the graduation ceremony and other activities and expenses related to graduation and various campus services provided to graduate.	
ID Fee					114-107-R0302	\$20.00	\$20.00	0.00%	\$20.00	0.00%	33500	BROSID	78,125	(7,121)	Initial Digger ID	
ID Replacement Fee					103-001-R0599	\$15.00	\$15.00	0.00%	\$15.00	0.00%	33500	See Above	See Above	See Above	Replacement Digger ID	
Key Replacement Fee					65-001-R0989	\$5.00	\$5.00	0.00%	\$5.00	0.00%	33500	Have not collected	-	-	Per key replaced.	

April 18, 2023

Inventory and Validation of Fees -- Fiscal Years 2020 and 2021

Unit Name:		Montana Tech										PROPOSED RATES				
NAME OF FEE	RUBRIC		NEW CCName	NEW CCN	BOR AUTHORIZATION	FY19 FEE	FY20 FEE	% CHANGE	FY21 FEE	% CHANGE	FUND	Banner INDEX	FY 18 Expenses	FY 18 Ending Fund Balance	DESCRIPTION	JUSTIFICATION
On-Line Learning Fee Rename On-Line Learning Fee Courses 400 level and below					107-101-R0500	\$30.00	\$45.00	50.00%	\$45.00	0.00%	33500	BBHELP	134,053	663,470	This per credit fee will partially defray the costs associated with courses delivered on-line and implement a virtual mentor program.	These funds will be drawn down significantly over the next couple of years and no increase has been requested. These funds will be drawn down significantly over the next couple of years with investments in infrastructure and technology for online learning along with partially funding an online curriculum designer/director.
On-Line Learning Fee Courses 500 level and above						New	\$60.00		\$60.00	0.00%					This per credit fee will partially defray the costs associated with courses delivered on-line in graduate programs.	These funds will be used to partially fund an online curriculum designer/director to assist with the development of online existing and new graduate programs specifically designed for working professionals and faculty teaching these courses.
Orientation					111-110-R0501	\$65.00	\$65.00	0.00%	\$65.00	0.00%	33500	BOR051	40,755	182	One time fee to all new students taking seven credits or more to be used to fund orientation activities.	
Testing Fee					69-001-R0990	Varies	Varies		Varies		33500	Misc Indexes			This fee covers the cost of administering tests such as ACT, CLEP, SAT, GED, PLACEMENT and correspondence.	
Transcript Fee					111-110-R0501	\$10.00	\$10.00	0.00%	\$10.00	0.00%	33500	BROTRN	2,802	64,269	Charge for each official transcript request. Each student may receive one free official transcript upon graduation	The fee has not increased in many years but the cost of supplies has increased significantly. There is a cost associated with updating technology and software to match industry standards. Printing equipment has limited life and will need to be replaced.
Workshop, Conferences, Summer Camps, Meetings, Off Campus Enrollments, Tournaments, Ext.Studies					65-001-R0989	Varies	Varies		Varies		33500	Misc Indexes			Fees are negotiated for each type of activity and have a direct relationship to costs of delivery, i.e. travel, salaries, supplies, and Clinics Seminars.	
Course Fees/Program Fees																
Program Fee Radiologic Technician					123-1001-R0504	\$200.00	\$200.00	0.00%	\$200.00	0.00%	33500	BRADTP	11,766	4,220	Faculty to student clinical ratio	
Program Fee Medical Assistant						\$50.00	\$90.00	80.00%	\$125.00	38.89%	33500	BMAPRG	6,109	2,542	Recruiting of prospective clinical sites. Maintaining communication with current sites. State meetings for students. Reference books and materials,	Fee will absorb the increased costs of materials and supplies, the costs associated with the student background checks, student identification on scrubs as required by the clinical sites, costs associated with student conference attendance, maintenance on the new simulation equipment.
Program Fee Welding Technology - name change to Program Fee for Metals Fabrication					143-102-R0509	\$300.00	\$475.00	58.33%	\$650.00	36.84%	33500	BPMFAB	16,489	3,986	Consumable supplies and materials used by the students such as metal, gases, welding rod, tooling and coolant	This fee was not increased during the last round of increases as the welding and machining portions of the Metals Fabrication Program were split into two certificate programs. These two programs are still available to students; however, the two year AAS in Metals Fabrication is again an option for students. The increase in the consumable materials and supplies makes it necessary for the fee to be increased from its last increase in FY 14. A change in the name from "Program Fee Welding Program" to "Program Fee Metals Fabrication Program" is also being requested. The fee increase will cover the increased costs associated with the purchase of all metals, gases, miscellaneous welding supplies, machine tooling and coolant, and the costs associated with all software and licensing used by the students.
Program Fee Welding Certificate of Applied Science						\$300.00	\$300.00	0.00%	\$300.00	0.00%	33500	BWLDCR	49	0	Support cost of materials for 2-semester program	Students need the basic metal materials to work with including different types and sizes of metal. This would cover increasing costs of materials.
Program Fee Machining - Certificate of Applied Science - Rename Program Fee Machining (All Levels)						\$300.00	\$475.00	58.33%	\$650.00	36.84%	33500	BCWLAB BMACCR	0	229	Support cost of materials for 2-semester program the certificate and associate programs	Students need the basic metal materials to work with including different types and sizes of metal. This would cover increasing costs of materials. Fee will absorb the increasing costs of materials and supplies such as metals, tooling, coolant and all costs associated with all software and licensing used in the program.
Program Fee - Certificate of Aerospace Welding -						\$650.00	\$650.00	0.00%	\$650.00	0.00%	33500	BAEROS	1,712	0	Support cost of materials for 1-semester program	Students need the basic metal materials to work with including different types and sizes of metal. High cost of materials
Program Fee Pre Apprenticeship Lineman Program					143-102-R0509	\$5,420.00	\$5,960.00	9.96%	\$6,500.00	9.06%	33500	BLNMNP	175,667	169,233	Tools, materials & part-time instructor	Increase will cover the increased costs of the student tool kits, all student text books, additional certifications, maintenance and replacement of equipment specific to the program.
Program Fee Construction Technology - Carpentry					111-110-R0501	\$200.00	\$206.00	3.00%	\$206.00	0.00%	33500	BPCARP	10,571	3,639	Materials	Increased costs of materials, supplies and tools.
Program Fee Automotive Technology					111-110-R0501	\$300.00	\$450.00	50.00%	\$600.00	33.33%	33500	BCATMC-BPATEC	1,404	2,135	Program specific consumable supplies and materials used by the students that include but are not limited to items such as engine lubricants, fluids, hand tools, electrical supplies, batteries, gas, diesel, floor dry, tire supplies	Requires additional supplies and products to ensure that the students are able to perform the tasks associated with the curriculum. These are necessary materials and supplies. Will cover the increased costs of consumable supplies and materials as well as updated sub scriptions to software used in the scanning tools and other electronic tools and online learning resources.
Program Fee for Network Technology AAS					135-107-R0507	\$125.00	\$200.00	60.00%	\$200.00	0.00%	33500	BNTTEC	5,067	3,035	Lab consumables, infrastructure and cabling costs.	Miscellaneous equipment for labs. Wireless devices, computer parts, router modules, switches, etc.
Biological Sciences																

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Inventory and Validation of Fees -- Fiscal Years 2020 and 2021

Unit Name:		Montana Tech				PROPOSED RATES										
NAME OF FEE	RUBRIC		NEW CCName	NEW CCN	BOR AUTHORIZATION	FY19 FEE	FY20 FEE	% CHANGE	FY21 FEE	% CHANGE	FUND	Banner INDEX	FY 18 Expenses	FY 18 Ending Fund Balance	DESCRIPTION	JUSTIFICATION
Discover Biology Lab	BIOB	102			114-107-R0302	\$50.00	\$50.00	0.00%	\$50.00	0.00%	33500	BBILAB - All biology lab fees	22,803	43,984	Laboratory consumables	
Principles of Biodiversity	BIOB	170				\$70.00	\$70.00	0.00%	\$70.00	0.00%	33500	See above	See above	See above	Laboratory consumables and field trips	This course replaces BIOB 117 (Intro to Biodiversity) & BIOE 172 (Intro to Ecology). This is the entry level class that all biology freshman have to take. Includes field trips and lab consumables
Principles of Living Systems Lab	BIOB	161			114-107-R0302	\$50.00	\$50.00	0.00%	\$50.00	0.00%	33500	See above	See above	See above	Laboratory consumables.	
General Botany	BIOO	320			114-107-R0302	\$50.00	\$50.00	0.00%	\$50.00	0.00%	33500	See above	See above	See above	Field trips, Laboratory consumables.	
General Zoology	BIOB	1326			114-107-R0302	\$50.00	\$50.00	0.00%	\$50.00	0.00%	33500	See above	See above	See above	Laboratory consumables	
Human Anatomy & Physiology I	BIOH	201			114-107-R0302	\$50.00	\$50.00	0.00%	\$50.00	0.00%	33500	See above	See above	See above	Laboratory consumables	
Human Anatomy & Physiology II	BIOH	211			114-107-R0302	\$50.00	\$50.00	0.00%	\$50.00	0.00%	33500	See above	See above	See above	Laboratory consumables	
General Microbiology (equiv to 360)	BIOM	260			114-107-R0302	\$50.00	\$50.00	0.00%	\$50.00	0.00%	33500	See above	See above	See above	Laboratory consumables	
Microbiology for Health Sciences Lab	BIOM	251			114-107-R0303	\$50.00	\$50.00	0.00%	\$50.00	0.00%	33500	See above	See above	See above	Laboratory consumables	
Biological Presentations	BIOB	2196			114-107-R0302	\$50.00	\$50.00	0.00%	\$50.00	0.00%	33500	See above	See above	See above	Laboratory consumables	
Human Anatomy & Physiology I	BIOH	301			114-107-R0302	\$50.00	\$50.00	0.00%	\$50.00	0.00%	33500	See above	See above	See above	Laboratory consumables	
Human Anatomy & Physiology II	BIOH	311			114-107-R0302	\$50.00	\$50.00	0.00%	\$50.00	0.00%	33500	See above	See above	See above	Laboratory consumables	
Special Topics	BIOB	2956			114-107-R0302	\$50.00	\$50.00	0.00%	\$50.00	0.00%	33500	See above	See above	See above	Field trips, Laboratory consumables.	
Biological Illustrations	BIOB	285			135-107-R0507	\$50.00	\$50.00	0.00%	\$50.00	0.00%	33500	See above	See above	See above	Laboratory consumables	
General Genetics	BIOB	375			143-102-R0509	\$100.00	\$100.00	0.00%	\$100.00	0.00%	33500	See above	See above	See above	Consumable Lab supplies endonucleases, agarose gel, DNA ladders, Bacterial Plasmids	
Microbiology of Winemaking	BIOM	302			135-107-R0507	\$35.00	\$35.00	0.00%	\$35.00	0.00%	33500	See above	See above	See above	Laboratory consumables	
Identification of Algae	BIOO	303			135-107-R0507	\$50.00	\$50.00	0.00%	\$50.00	0.00%	33500	See above	See above	See above	Laboratory consumables	
Natural History of Vertebrae	BIOE	305			135-107-R0507	\$50.00	\$50.00	0.00%	\$50.00	0.00%	33500	See above	See above	See above	Laboratory consumables	
Plant Ecology	BIOE	455			114-107-R0302	\$50.00	\$50.00	0.00%	\$50.00	0.00%	33500	See above	See above	See above	Field trips, Laboratory consumables.	
Animal Ecology	BIOE	314			114-107-R0302	\$50.00	\$50.00	0.00%	\$50.00	0.00%	33500	See above	See above	See above	Field trips, Laboratory consumables.	
Plant Physiology	BIOO	433			135-107-R0507	\$60.00	\$60.00	0.00%	\$60.00	0.00%	33500	See above	See above	See above	Laboratory consumables	
General Botany	BIOO	320			135-107-R0507	\$50.00	\$50.00	0.00%	\$50.00	0.00%	33500	See above	See above	See above	Laboratory consumables	
Advanced Identification of Algae	BIOL	3956			135-107-R0507	\$50.00	\$50.00	0.00%	\$50.00	0.00%	33500	See above	See above	See above	Laboratory consumables	
Alpine Ecology	BIOE	416			114-107-R0302	\$50.00	\$50.00	0.00%	\$50.00	0.00%	33500	See above	See above	See above	Field trips	
Applied & Environmental Microbiology	BIOM	430			114-107-R0302	\$50.00	\$50.00	0.00%	\$50.00	0.00%	33500	See above	See above	See above	Laboratory consumables	
Adv Cell & Molecular Biology Lab	BIOB	426			135-107-R0507	\$200.00	\$200.00	0.00%	\$200.00	0.00%	33500	See above	See above	See above	Intensive & expensive lab consumables	
Biological Illustrations (advanced)	BIOL	4976			135-107-R0507	\$50.00	\$50.00	0.00%	\$50.00	0.00%	33500	See above	See above	See above	Laboratory consumables	
Information Technology																
Fundamentals of Voice & Data Cabling	ITS	125			114-107-R0302	\$50.00	\$50.00	0.00%	\$50.00	0.00%	33500	BCISLB	851	624	Laboratory consumables	
Business																
Special Topics - Strategic Management	BMGT	426			143-102-R0509	\$25.00	\$25.00	0.00%	\$25.00	0.00%	33500	BIBLAB	1,050	742	National Business Exam for accreditation purposes	
Computer Science																
Computational Thinking with Lab	GSCI	102				\$25.00	\$25.00	0.00%	\$25.00	0.00%	33500	BMALAB		2,036	Laboratory consumables	
Introduction to Embedded Systems	GSCI	255				\$10.00	\$10.00	0.00%	\$10.00	0.00%	33500	See Above	See Above	See Above	Laboratory consumables	This course requires the use of circuit boards and additional electrical parts to create student kits.
Chemistry and Geochemistry																
Intro to General Chem Lab	CHMY	122			114-107-R0302	\$35.00	\$35.00	0.00%	\$35.00	0.00%	33500	See below	See below	See below	Laboratory consumable	
Analytical Chem - Quantitative Analysis	CHMY	311			114-107-R0302	\$35.00	\$35.00	0.00%	\$35.00	0.00%	33500	BCMLAB - Includes all Chemistry Fees	2,247	4,351	Laboratory consumables	
Adv Instrument Analysis	CHMY	421			114-107-R0302	\$35.00	\$35.00	0.00%	\$35.00	0.00%	33500	See above	See above	See above	Laboratory consumables	
Organic Chemistry Lab I	CHMY	322			114-107-R0302	\$35.00	\$35.00	0.00%	\$35.00	0.00%	33500	See above	See above	See above	Laboratory consumables	
Organic Chemistry Lab II	CHMY	324			114-107-R0302	\$35.00	\$35.00	0.00%	\$35.00	0.00%	33500	See above	See above	See above	Laboratory consumables	
Physical Chemistry Lab II	CHMY	374			114-107-R0302	\$35.00	\$35.00	0.00%	\$35.00	0.00%	33500	See above	See above	See above	Laboratory consumables	
Science of Beer and Beer Making	CHMY	391				\$35.00	\$35.00	0.00%	\$35.00	0.00%	33500	See above	See above	See above	Laboratory consumables	Brewing kits to be used by students in groups and other consumables for other experiments in class. No consumption of final product.
Descriptive Inorganic Chem	CHMY	403			114-107-R0302	\$15.00	\$15.00	0.00%	\$15.00	0.00%	33500	See above	See above	See above	Laboratory consumables	
Inorganic Synthesis	CHMY	4066			114-107-R0302	\$15.00	\$15.00	0.00%	\$15.00	0.00%	33500	See above	See above	See above	Laboratory consumables	
Chromatography	CHMY	4166			114-107-R0302	\$15.00	\$15.00	0.00%	\$15.00	0.00%	33500	See above	See above	See above	Laboratory consumables	
Spectroscopy	CHMY	4176			114-107-R0302	\$15.00	\$15.00	0.00%	\$15.00	0.00%	33500	See above	See above	See above	Laboratory consumables	
Environmental Chemistry	CHMY	442				\$50.00	\$50.00	0.00%	\$50.00	0.00%	33500	See above	See above	See above	To pay for cost of gas, use of vans and testing consumables for sampling on field trips.	To pay for increasing cost of gas, use of vans and testing consumables for sampling on field trips.
Advanced Biochemistry I Lab	BCH	481			135-107-R0507	\$100.00	\$100.00	0.00%	\$100.00	0.00%	33500	See above	See above	See above	Laboratory consumables	
Advanced Biochemistry II Lab	BCH	483				\$100.00	\$100.00	0.00%	\$100.00	0.00%	33500	See above	See above	See above	Laboratory consumables	
Undergraduate Research	CHMY	490			114-107-R0302	\$30.00	\$30.00	0.00%	\$30.00	0.00%	33500	See above	See above	See above	Laboratory consumables	
Adv Inorganic Chemistry	CHMY	502			114-107-R0302	\$15.00	\$15.00	0.00%	\$15.00	0.00%	33500	See above	See above	See above	Laboratory consumables	
Environmental Chemistry	CHMY	540			114-107-R0302	\$50.00	\$50.00	0.00%	\$50.00	0.00%	33500	See above	See above	See above	To pay for cost of gas, use of vans and testing consumables for sampling on field trips.	To pay for cost of gas, use of vans and testing consumables for sampling on field trips.
Environmental Organic Chemistry	CHMY	430				\$20.00	\$20.00	0.00%	\$20.00	0.00%	33500	See above	See above	See above	To pay for cost of gas, use of vans and testing consumables for sampling on field trips.	To pay for cost of gas, use of vans and testing consumables for sampling on field trips.
Environmental Organic Chemistry	CHMY	542				\$20.00	\$20.00	0.00%	\$20.00	0.00%	33500	See above	See above	See above	To pay for cost of gas, use of vans and testing consumables for sampling on field trips.	To pay for cost of gas, use of vans and testing consumables for sampling on field trips.

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Inventory and Validation of Fees -- Fiscal Years 2020 and 2021

Unit Name:		Montana Tech				PROPOSED RATES										
NAME OF FEE	RUBRIC		NEW CCName	NEW CCN	BOR AUTHORIZATION	FY19 FEE	FY20 FEE	% CHANGE	FY21 FEE	% CHANGE	FUND	Banner INDEX	FY 18 Expenses	FY 18 Ending Fund Balance	DESCRIPTION	JUSTIFICATION
Geochemical Modeling	CHMY	491				\$20.00	\$20.00	0.00%	\$20.00	0.00%	33500	See above	See above	See above	To pay for cost of gas, use of vans and testing consumables for sampling on field trips.	To pay for cost of gas, use of vans and testing consumables for sampling on field trips.
Geochemical Modeling	CHMY	591				\$20.00	\$20.00	0.00%	\$20.00	0.00%	33500	See above	See above	See above	To pay for cost of gas, use of vans and testing consumables for sampling on field trips.	To pay for cost of gas, use of vans and testing consumables for sampling on field trips.
Thesis Research	CHMY	599			114-107-R0302	\$30.00	\$30.00	0.00%	\$30.00	0.00%	33500	See above	See above	See above	Laboratory consumables	
Geological Engineering																
Introduction to Field Geology	GEO	209			143-102-R0509	\$50.00	\$50.00	0.00%	\$50.00	0.00%	33500	BGELAB - Includes all geology fees	4,827	1,066	Field trips	
Sedimentology & Pet Geology	GEO	257				\$15.00	\$15.00	0.00%	\$15.00	0.00%	33500	See above	See above	See above	Field trips	
Sedimentology-Stratigraphy Lab	GEOE	259				\$50.00	\$50.00	0.00%	\$50.00	0.00%	33500	See above	See above	See above	Field trips	
Geomorphology/Photogeology	GEOE	406				\$15.00	\$15.00	0.00%	\$15.00	0.00%	33500	See above	See above	See above	Field trips	
Field Geology & Geophysics	GEOE	409			143-102-R0509	\$800.00	\$800.00	0.00%	\$800.00	0.00%	33500	See above	See above	See above	Field trips - Covers transportation, food and lodging for 6 week class.	
Mining Geology	GEOE	410			143-102-R0509	\$50.00	\$50.00	0.00%	\$50.00	0.00%	33500	See above	See above	See above	Field trips	
Metallic Ore Deposits	GEOE	411			143-102-R0509	\$50.00	\$50.00	0.00%	\$50.00	0.00%	33500	See above	See above	See above	Field trips	
Hydrogeology	GEOE	420			143-102-R0509	\$25.00	\$25.00	0.00%	\$25.00	0.00%	33500	See above	See above	See above	Field trips	
Field Hydrology	GEOE	429			143-102-R0509	\$500.00	\$500.00	0.00%	\$500.00	0.00%	33500	See above	See above	See above	Field trips	
Engineering Geology	GEOE	440			114-107-R0302	\$25.00	\$25.00	0.00%	\$25.00	0.00%	33500	See above	See above	See above	Field trips	
Acid Rock Drainage	GEOE	531			143-102-R0509	\$30.00	\$30.00	0.00%	\$30.00	0.00%	33500	See above	See above	See above	Field Trip	
Advanced Engineering Geology	GEOE	541			143-102-R0509	\$45.00	\$45.00	0.00%	\$45.00	0.00%	33500	See above	See above	See above	Field trips	
Slope Stability Analysis and Design	GEOE	542			143-102-R0509	\$45.00	\$45.00	0.00%	\$45.00	0.00%	33500	See above	See above	See above	Field trips	
Isotope Geochemistry	GEOE	591			135-107-R0507	\$25.00	\$25.00	0.00%	\$25.00	0.00%	33500	See above	See above	See above	Field Trip	
Montana Geology	GEOE	591				\$50.00	\$50.00	0.00%	\$50.00	0.00%	33500	See above	See above	See above	Field Trip	
Geophysical Engineering																
Field Geology & Geophysics	GEOP	4210			143-102-R0509	\$800.00	\$800.00	0.00%	\$800.00	0.00%	33500	BGPLAB	258	232	Field Trip	
Health																
Fundamental of Nursing I	HLTH	0110			114-107-R0302	\$50.00	\$62.50	25.00%	\$75.00	20.00%	33500	BCNALB	1,086	722	Lab Consumables (50)	Increased costs for consumable supplies, non-consumable supplies that wear out, student background checks, required ID on scrubs.
Behavioral Lab Practicum	AHHS	295				New	\$150.00		\$150.00	0.00%	33500				Consumable supplies, subscriptions, and certification fees.	This fee will cover all consumable lab items, mental health training through O-Sim Mental Health, and the MOAB certification fee (Management of Aggressive Behavior).
Medical Assisting Clinical Prcdrs I	AHMA	201			135-107-R0507	\$50.00	\$62.50	25.00%	\$75.00	20.00%	33500	BMACOT - Includes all Med Asst Fees	377	1,060	Consumable supplies	Increase will cover the costs associated with the disposable items for lab simulation and scenarios.
Med Asst Clinical Prcdrs 2	AHMA	203			135-107-R0507	\$50.00	\$50.00	0.00%	\$50.00	0.00%	33500	BRADLF - Includes all rRad Tech fees	1,690	2,675	Consumable supplies	
Radiology Clinical Ed II	AHXR	195			123-1001-R0504	\$26.00	\$26.00	0.00%	\$26.00	0.00%	33500	See above	See above	See above	Lab Consumables (26)	
Radiographic Clinic Ed IV	AHXR	295			123-1001-R0504	\$26.00	\$26.00	0.00%	\$26.00	0.00%	33500	See above	See above	See above	Lab Consumables (26)	
Radiology Clinical Ed I	AHXR	195			123-1001-R0504	\$36.00	\$36.00	0.00%	\$36.00	0.00%	33500	See above	See above	See above	Lab Consumables (36)	
Radiographic Clinic Ed III	AHXR	295			123-1001-R0504	\$26.00	\$26.00	0.00%	\$26.00	0.00%	33500	See above	See above	See above	Lab Consumables (26)	
Radiographic Registry Review	AHXR	270				New	\$75.00		\$75.00	0.00%	33500				Review Program	Fee covers the cost of the Rad-Review-Easy review currently being utilized in the course. No additional text books will be required. To facilitate the class via instructor/administrator access, an institutional subscription must be purchased which allows the instructor to control and supervise student access as well as run course section discussions and assignments.
HPER																
Beginning Alpine Skiing	ACT	120			114-107-R0302	\$15.00	\$15.00	0.00%	\$15.00	0.00%	33500	BHPLAB - Includes all HPER fees	817	3,341	Specialized activities	
Scuba Diving	ACT	274			114-107-R0302	\$60.00	\$60.00	0.00%	\$60.00	0.00%	33500	B01134	420	403	Specialized activities	
Wilderness Preparation Skills I	REC	168			114-107-R0302	\$50.00	\$50.00	0.00%	\$50.00	0.00%	33500	See BHPLAB			Specialized activities	
Wilderness Preparation Skills II	REC	268			114-107-R0302	\$50.00	\$50.00	0.00%	\$50.00	0.00%	33500	See BHPLAB			Specialized activities	
Intro to Sports Officiating	COA	210			114-107-R0302	\$15.00	\$15.00	0.00%	\$15.00	0.00%	33500	See BHPLAB			Specialized activities	
Metallurgical & Materials Engineering																
Size Reduction & Classification (course)	EMET	233			114-107-R0302	\$15.00	\$15.00	0.00%	\$15.00	0.00%	33500	BMTLAB - includes all Met fees	111	2,099	Additional Field Trip	
Processing of Aqueous Systems	EMET	401			114-107-R0302	\$15.00	\$15.00	0.00%	\$15.00	0.00%	33500	See above	See above	See above	Field Trip	
Fire Assay	EMET	504			114-107-R0302	\$130.00	\$130.00	0.00%	\$130.00	0.00%	33500	See above	See above	See above	Field Trip	Lab was relocated to Smelterville, ID
Hazardous & Toxic Species Remediation	EMET	531			114-107-R0302	\$25.00	\$25.00	0.00%	\$25.00	0.00%	33500	See above	See above	See above	Field Trip	
Proc of Prim & Secdry Resource	EMET	534			114-107-R0302	\$35.00	\$35.00	0.00%	\$35.00	0.00%	33500	See above	See above	See above	Additional Field Trip	
Processing of Energy Resources	EMET	582			114-107-R0302	\$60.00	\$60.00	0.00%	\$60.00	0.00%	33500	See above	See above	See above	Field Trip	
Processing of Precious Metals Resources	EMET	583			114-107-R0302	\$30.00	\$30.00	0.00%	\$30.00	0.00%	33500	See above	See above	See above	Field Trip	
Casting & Solidification	EMAT	544			135-107-R0507	\$20.00	\$20.00	0.00%	\$20.00	0.00%	33500	See above	See above	See above	Additional Field Trip	
Nanoscale Materials & Technology	EMAT	580			135-107-R0507	\$30.00	\$30.00	0.00%	\$30.00	0.00%	33500	See above	See above	See above	Field Trip	
M&ME Workshop	EMET	294				\$40.00	\$40.00	0.00%	\$40.00	0.00%	33500	See above	See above	See above	Field Trip	New Course where focus is on field trips
Process Instrumentation & Control	EMAT	451				\$10.00	\$10.00	0.00%	\$10.00	0.00%	33500	See above	See above	See above	Field Trip	Field Trips
Mining Engineering																

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Unit Name:		Montana Tech				PROPOSED RATES										
NAME OF FEE	RUBRIC		NEW CCName	NEW CCN	BOR AUTHORIZATION	FY19 FEE	FY20 FEE	% CHANGE	FY21 FEE	% CHANGE	FUND	Banner INDEX	FY 18 Expenses	FY 18 Ending Fund Balance	DESCRIPTION	JUSTIFICATION
Introduction to Mining	MIN	105			143-102-R0509	\$10.00	\$10.00	0.00%	\$10.00	0.00%	33500	BMELAB - Includes all mining fees	69	6,186	Field trip	
Mine Safety	MIN	111			135-107-R0507	\$10.00	\$10.00	0.00%	\$10.00	0.00%	33500	See above	See above	See above	Red Cross First Aid Certification Fee	
Mining Methods	MIN	215			143-102-R0509	\$55.00	\$55.00	0.00%	\$55.00	0.00%	33500	See above	See above	See above	Field trip	
Nursing																
Foundations of Professional Nursing	NRSRG	210				\$250.00	\$250.00	0.00%	\$250.00	0.00%	33500	BCHLAB - Includes all nursing fees	23,840	15,680	Lab Consumables	Replacing 130 - New BSN Generic Program Spring 2016
Nursing for Healthy Aging	NRSRG	308				\$25.00	\$25.00	0.00%	\$25.00	0.00%	33500	See above	See above	See above	Clinical Consumables	Replacing 138 - New BSN Generic Program Fall 2016
Management of Adults with Common Health Alterations	NRSRG	312				\$25.00	\$25.00	0.00%	\$25.00	0.00%	33500	See above	See above	See above	Simulation Lab Consumables	Replacing 140 - New BSN Generic Program Fall 2016
Mental Health Nursing	NRSRG	330				\$10.00	\$10.00	0.00%	\$10.00	0.00%	33500	See above	See above	See above	Clinical Packets	Replacing 254 - New BSN Generic Program Spring 2017
Management of Adults with Complex Health Alterations	NRSRG	335	313	CCN		\$25.00	\$25.00	0.00%	\$25.00	0.00%	33500	See above	See above	See above	Simulation Lab Consumables	Replacing 262 - New BSN Generic Program Spring 2017
Advanced Nursing Concepts and Clinical Reasoning	NRSRG	345	351	CCN		\$75.00	\$75.00	0.00%	\$75.00	0.00%	33500	See above	See above	See above	Lab Consumables	Replacing 265 - New BSN Generic Program Spring 2017
Pediatric Nursing	NRSRG	405				\$100.00	\$100.00	0.00%	\$100.00	0.00%	33500	See above	See above	See above	Lab Consumables/Clinical Packets	Increase due to I.V. Supply and I.V. Arms costs
Nursing care of the Child-bearing Family	NSRG	415				\$50.00	\$50.00	0.00%	\$50.00	0.00%	33500	See above	See above	See above	Simulation Lab Consumables	Replacing 252 - New BSN Generic Program Fall 2017
Community Nursing: A Population Perspective	NSRG	435	436	CCN		\$25.00	\$25.00	0.00%	\$25.00	0.00%	33500	See above	See above	See above	Lab Consumables	Lab Consumables - New BSN Generic Program Spring 2018
Leading and Managing: A Capstone Experience	NSRG	450	499	CCN		\$60.00	\$60.00	0.00%	\$60.00	0.00%	33500	See above	See above	See above	Preceptor fee	Faculty travel related to supervision of students nurse/preceptor honorarium . New BSN Generic Program Spring 2018
Occupational Safety and Health																
OSH Practicum	OSH	495				New	\$100.00		\$110.00	10.00%	33500				Field Trip	Students spend a week in the field visiting various industrial sites; the fee covers the travel, supplies, and consumables.
Petroleum Eng																
Petroleum Engineering Field Trip	PET	202				\$550.00	\$550.00	0.00%	\$550.00	0.00%	33500	BPTLAB - Includes all Pet fees	3,418	28,549	Field Trip	To cover the cost of field trip
Petroleum Production I Lab	PET	307				\$50.00	\$50.00	0.00%	\$50.00	0.00%	33500	See above	See above	See above	Field Trip	To defray the cost of field trip
Petroleum Production II Lab	PET	453				\$50.00	\$50.00	0.00%	\$50.00	0.00%	33500	See above	See above	See above	Field Trip	To defray the cost of field trip
Trades and Technical																
Concrete Technology	ETCC	310			114-107-R0302	\$30.00	\$30.00	0.00%	\$30.00	0.00%	33500	BCETLB	760	750	Consumables	
Site Evaluation & Design	ETCC	236			114-107-R0302	\$25.00	\$25.00	0.00%	\$25.00	0.00%	33500	See BCETLB			Consumables	
Route Surveying	SRVY	273			114-107-R0302	\$25.00	\$25.00	0.00%	\$25.00	0.00%	33500	See BCETLB			Consumables	
Technical Drawing	DDSN	113				\$30.00	\$30.00	0.00%	\$30.00	0.00%	33500	BCADLB - Includes all CAD fees	360	746	Consumable supplies for model building, specialty drafting tools, learning aid materials, field visits	New course fee to cover the consumable supplies, tools and materials to fulfill the course objectives and begin student portfolios.
Introduction to CAD	DDSN	114			114-107-R0302	\$20.00	\$20.00	0.00%	\$20.00	0.00%	33500	See above	See above	See above	Laboratory consumable	
Civil Drafting	DDSN	245			114-107-R0302	\$20.00	\$20.00	0.00%	\$20.00	0.00%	33500	See above	See above	See above	Laboratory consumable	
Basic Architectural Drafting	DDSN	164			114-107-R0302	\$25.00	\$25.00	0.00%	\$25.00	0.00%	33500	See above	See above	See above	Laboratory consumables such model building supplies and specialty drafting tools	This fee has not been adjusted since FY12. Increased cost will allow course objectives to be fulfilled and add to student portfolio.
3D CAD	DDSN	116			114-107-R0302	\$25.00	\$25.00	0.00%	\$25.00	0.00%	33500	See above	See above	See above	Laboratory consumable	Fee is being reduced.
Solidworks	DDSN	135				\$50.00	\$50.00	0.00%	\$50.00	0.00%	33500	See above	See above	See above	3D Lab Consumables	New course fee to cover the consumable supplies, tools and materials to fulfill the course objectives/begin student portfolios.
Inventor	DDSN	137			114-107-R0302	\$50.00	\$50.00	0.00%	\$50.00	0.00%	33500	See above	See above	See above	Laboratory consumable	
Capstone	DDSN	299			114-107-R0302	\$50.00	\$50.00	0.00%	\$50.00	0.00%	33500	See above	See above	See above	Laboratory consumables	Fee not increased since FY12. Requires the use of the 3D printer consumable supplies necessary for student presentations - Tech Expo and portfolio building.
Special Topics: Advanced Special Projects	DDSN	291			114-107-R0302	\$50.00	\$50.00	0.00%	\$50.00	0.00%	33500	See above	See above	See above	Laboratory consumables	Fee not increased since FY12. Requires the use of the 3D printer consumable supplies necessary for student presentations - Tech Expo and portfolio building.
Plaster	HPVR	220			123-1503-R0504	\$50.00	\$50.00	0.00%	\$50.00	0.00%	33500	BHISTP - Includes all Hist Pres fees	0	1,467	Consumables	
Wood	HP	0130			123-1503-R0504	\$40.00	\$40.00	0.00%	\$40.00	0.00%	33500	See above	See above	See above	Consumables	
Millwork	HP	0220			123-1503-R0504	\$40.00	\$40.00	0.00%	\$40.00	0.00%	33500	See above	See above	See above	Consumables	
Stained Glass	HPVR	220			123-1503-R0504	\$40.00	\$40.00	0.00%	\$40.00	0.00%	33500	See above	See above	See above	Consumables	
Masonry and Stonework	HPVR	240			123-1503-R0504	\$40.00	\$40.00	0.00%	\$40.00	0.00%	33500	See above	See above	See above	Consumables	
Metals	HPVR	250			143-102-R0509	\$100.00	\$100.00	0.00%	\$100.00	0.00%	33500	See above	See above	See above	Consumables	
Machine Shop I	MCH	160				\$225.00	\$225.00	0.00%	\$225.00	0.00%	33500	See above BMACTS	See above	See above	NIMS Testing fees	Covers cost of NIMS Certification test to earn industry credentials
Writing																
Writing Course Fees	WRIT	All				New	\$20.00		\$20.00	0.00%					Plagiarism detection solutions for all writing courses.	Enhance the writing program's ability to assist students in creating original works by utilizing technology to identify plagiarism.
Auxiliary																
Apartment Late Payment Fee					98-001-R0398	\$15.00	\$15.00	0.00%	\$15.00	0.00%	34500	Included in BAUXAP			Assessed to students who pay rent late.	
Apartment Summer Storage Fee						New	\$100/month		\$100/month						Reduced rate of \$100/month plus utilities for storage only in vacant apartment.	Ability to maintain vacant apartment during the summer months for storage of personal items only. Student must be returning fall semester.

April 18, 2023

Inventory and Validation of Fees -- Fiscal Years 2020 and 2021

Unit Name: Montana Tech														PROPOSED RATES			
NAME OF FEE	RUBRIC		NEW CCName	NEW CCN	BOR AUTHORIZATION	FY19 FEE	FY20 FEE	% CHANGE	FY21 FEE	% CHANGE	FUND	Banner INDEX	FY 18 Expenses	FY 18 Ending Fund Balance	DESCRIPTION	JUSTIFICATION	
Digital books and Materials Fee						New	Varies		Varies						Pass through fee assessed to students in courses utilizing digital textbooks and materials. This is a partnership developed with the Montana Tech Bookstore.		
Dining Services Refund/Admin Fee					114-107-R0302	\$ 25.00 Max	\$ 25.00 Max		\$ 25.00 Max		34500	Included in BDS801			This charge will be assessed to all customers on a prepaid meal program who request a full or partial refund.		
Handicap Parking Fine					80-001-R0793	\$100.00	\$100.00	0.00%	\$100.00	0.00%	34500	Included in BAUXPR			Fine for parking in a designated "Handicapped" parking zone.		
Health Insurance					123-101-R0504	CONTRACTED	CONTRACTED		CONTRACTED		34500	BAUXHS			Mandatory health insurance fee includes a \$7.00 administrative fee. Student may waive health insurance with a signed waiver form.		
Motor Vehicle Registration - Vehicle					111-110-R0501	\$90.00	\$90.00	0.00%	\$90.00	0.00%	34500	Included in BAUXPR			Annual fee for parking vehicles on campus. Lost replacement will be at same price.	Parking lot conditions have deteriorated and need to be maintained.	
Motor Vehicle Registration - Motorcycle						\$25.00	\$25.00	0.00%	\$25.00	0.00%	34500	Included in BAUXPR			Motorcycles are \$15.00 annually.		
Motor Vehicle Registration - Vehicle (Mid-Year Purchase)						\$45.00	\$45.00	0.00%	\$45.00	0.00%	34500	Included in BAUXPR			Fee for parking on campus when decal is purchased in January.	Parking lot conditions have deteriorated and need to be maintained.	
Motor Vehicle Registration - Motorcycle (Mid-Year Purchase)						\$12.50	\$12.50	0.00%	\$12.50	0.00%	34500	Included in BAUXPR			January purchase of motorcycle decal.		
Parking Fines					111-110-R0501	\$40.00	\$40.00	0.00%	\$40.00	0.00%	34500	Included in BAUXPR	201,341	25,032	Fines for parking on campus without a decal.		
Parking Fines - Late Payment Fine						\$5.00	\$5.00	0.00%	\$5.00	0.00%	34500	Included in BAUXPR			All violations are subject to a 30 day late fine of \$5.00		
Residence Hall Social Fee					111-110-R0501	\$10.00	\$20.00	100.00%	\$20.00	0.00%	33500	Included in BAUXRH			Per semester for students living in Semester residence hall.		
Summer Conference Rates					65-001-R0989	Varies	Varies		Varies		34500	Misc Indexes			Fees set and negotiated for conference guests.		
Summer Session Res Hall Student Rates					69-001-R0990	Varies	Varies		Varies		34500	Included in BAUXRH			Rates determined by length of stay and type of room.		
Bookstore Fine						\$15.00	\$15.00	0.00%	\$15.00	0.00%	34500	Included in BAUXBK			Fine for failure to return rental books by contracted date.		
Plant																	
HPER Use and Rental Fee					65-001-R0989	Varies	Varies		Varies		71500	BRECB	39,354	78,692	Fees are determined by the HPER Policy Guide		

THE MONTANA UNIVERSITY SYSTEM

Total Average Annual Cost of Attendance -- Fiscal Years 2019, 2020 and 2021
For An Undergraduate Full Time Student (15 credits per semester)

MONTANA TECH	2018-19		2019-20		2020-21	
	Resident	Nonresident	Resident	Nonresident	Resident	Nonresident
Annual Tuition	\$ 5,706.96	\$ 20,790.96	\$ 5,706.96	\$ 20,790.96	\$ 5,706.96	\$ 20,790.96
Annual Mandatory Fees	\$ 1,704.38	\$ 1,783.58	\$ 1,724.38	\$ 1,803.58	\$ 1,690.38	\$ 1,769.58
Average annual room and board	\$ 9,425.00	\$ 9,425.00	\$ 9,824.00	\$ 9,824.00	\$ 9,998.00	\$ 9,998.00
Average annual cost for books/supplies	\$ 1,100.00	\$ 1,100.00	\$ 1,350.00	\$ 1,350.00	\$ 1,350.00	\$ 1,350.00
Average cost of course fees/Program Fee*	\$ 100.00	\$ 100.00	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00
Total Average Cost of Attendance	\$ 18,036.34	\$ 33,199.54	\$ 18,905.34	\$ 34,068.54	\$ 19,045.34	\$ 34,208.54
Annual Percent Change			4.8%	2.6%	0.7%	0.4%

Montana Tech Highlands College	2018-19		2019-20		2020-21	
	Resident	Nonresident	Resident	Nonresident	Resident	Nonresident
Annual Tuition	\$ 2,623.68	\$ 8,347.44	\$ 2,623.68	\$ 8,347.44	\$ 2,623.68	\$ 8,347.44
Annual Mandatory Fees	\$ 944.52	\$ 1,023.72	\$ 954.52	\$ 1,033.72	\$ 964.52	\$ 1,043.72
Average annual room and board	\$ 9,425.00	\$ 9,425.00	\$ 9,824.00	\$ 9,824.00	\$ 9,998.00	\$ 9,998.00
Average annual cost for books/supplies	\$ 1,100.00	\$ 1,100.00	\$ 1,350.00	\$ 1,350.00	\$ 1,350.00	\$ 1,350.00
Average cost of course fees/Program Fee*	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 120.00	\$ 120.00
Total Average Cost of Attendance	\$ 14,193.20	\$ 19,996.16	\$ 14,852.20	\$ 20,655.16	\$ 15,056.20	\$ 20,859.16
Annual Percent Change			4.6%	3.3%	1.4%	1.0%

April 18, 2023
Inventory and Validation of Fees -- Fiscal Years 2020 and 2021
CHANGES AND NEW REQUESTS

Unit Name:		Montana Tech										PROPOSED RATES					
NAME OF FEE	RUBRIC		NEW CCName	NEW CCN	BOR AUTHORIZATION	FY17 FEE	FY18 FEE	% CHANGE	FY19 FEE	% CHANGE	FUND	Banner INDEX	FY18 Expenses	FY 18 Ending Fund Balance	DESCRIPTION	JUSTIFICATION	
Current Unrestricted Fees																	
Current Unrestricted Fees																	
Program Networking Technology BS					143-102-R0509	\$125.00	\$200.00	60.00%	\$200.00	0.00%	31500	BTUITF - 5*8083			Program Tuition in Networking Technology	Miscellaneous equipment for labs. Wireless devices, computer parts, router modules, switches, etc.	
Rename Engineering All Levels - All School of Mines and Engineering					143-102-R0509	\$400.00	\$400.00	0.00%	\$400.00	0.00%	31500	BTUITF - 5B8051 & 5C8051			Program Tuition in School of Mines and Engineering Per Semester	Laboratory equipment and supplies have increased by over 20% in the last ten years.	
Rename Engineering School of Mines and Engineering Summer All Levels					143-102-R0509	\$265.00	\$265.00	0.00%	\$265.00	0.00%	31500	BTUITF - 5A8051			Program Tuition in School of Mines and Engineering Per Semester	Laboratory equipment and supplies have increased by over 20% in the last ten years.	
SHIH All Levels					143-102-R0509	\$62.00	\$62.00	0.00%	\$62.00	0.00%	31500	BTUITF - 5*8052			Program Tuition in Engineering Per Semester	Students are charged the School of Mines and Engineering Program Fee	
Designated Fees																	
Career Services Fee (Alumni)					87-001-R0595	\$25.00	\$25.00	0.00%	\$25.00	0.00%	33500	BPLACF	See Below	See Below	Provides access to online job postings through career management system for a six month period.		
Career Services Fee (Alumni No Internet Access)						\$50.00	\$50.00	0.00%	\$50.00	0.00%	33500	BPLACF	See Below	See Below	To mail job postings through U.S. Mail to alumni without online services for a six month period.		
On-Line Learning Fee Rename On-Line Learning Fee Courses 400 level and below					107-101-R0500	\$30.00	\$45.00	50.00%	\$45.00	0.00%	33500	BBHELP		134,053	663,470	This per credit fee will partially defray the costs associated with courses delivered on-line and implement a virtual	These funds will be drawn down significantly over the next couple of years and no increase has been requested. These funds will be
On-Line Learning Fee Courses 500 level and above						New	\$60.00		\$60.00	0.00%					This per credit fee will partially defray the costs associated with courses delivered on-line in graduate programs.	These funds will be used to partially fund an online curriculum designer/director to assist with the development of online existing	
Course Fees/Program Fees																	
Program Fee Radiologic Technician					123-1001-R0504	\$200.00	\$200.00	0.00%	\$200.00	0.00%	33500	BRADTP		11,766	4,220	Faculty to student clinical ratio	
Program Fee Medical Assistant						\$50.00	\$90.00	80.00%	\$125.00	38.89%	33500	BMAPRG		6,109	2,542	Recruiting of prospective clinical sites. Maintaining communication with current sites. State meetings for	Fee will absorb the increased costs of materials and supplies, the costs associated with the student background checks, student
Program Fee Welding Technology - name change to Program Fee for Metals Fabrication					143-102-R0509	\$300.00	\$475.00	58.33%	\$650.00	36.84%	33500	BPMFAB		16,489	3,986	Consumable supplies and materials used by the students such as metal, gases, welding rod, tooling and coolant	This fee was not increased during the last round of increases as the welding and machining portions of the Metals Fabrication Program were split into two certificate programs. These two programs are still available to students; however, the two-year AAS in Metals Fabrication is again an option for students. The increase in the consumable materials and supplies makes it necessary for the fee to be increased from its last increase in FY 14. A change in the name from "Program Fee Welding Program" to "Program Fee Metals Fabrication Program" is also being requested. The fee increase will cover the increased costs associated with the purchase of all metals.
Program Fee Welding Certificate of Applied Science						\$300.00	\$300.00	0.00%	\$300.00	0.00%	33500	BWLDCR	49	0	Support cost of materials for 2 semester program	Students need the basic metal materials to work with including different types and sizes of metal. This would cover increasing costs of materials.	
Program Fee Machining Certificate of Applied Science - Rename Program Fee Machining (All Levels)						\$300.00	\$475.00	58.33%	\$650.00	36.84%	33500	BCWLAB BMACCR		0	229	Support cost of materials for 2 semester program the certificate and associate programs	Students need the basic metal materials to work with including different types and sizes of metal. This would cover increasing costs of materials. Fee will absorb the increasing costs of materials and supplies such as metals, tooling, coolant and all costs associated with all software and licensing used in the program.
Program Fee Certificate of Aerospace Welding						\$650.00	\$650.00	0.00%	\$650.00	0.00%	33500	BAEROS	1,712	0	Support cost of materials for 1 semester program	Students need the basic metal materials to work with including different types and sizes of metal. High cost of materials	
Program Fee Pre Apprenticeship Lineman Program					143-102-R0509	\$5,420.00	\$5,960.00	9.96%	\$6,500.00	9.06%	33500	BLNMNP		175,667	169,233	Tools, materials & part-time instructor	Increase will cover the increased costs of the student tool kits, all student text books, additional certifications, maintenance and
Program Fee Construction Technology - Carpentry					111-110-R0501	\$200.00	\$206.00	3.00%	\$206.00	0.00%	33500	BPCARP		10,571	3,639	Materials	Increased costs of materials, supplies and tools.
Program Fee Automotive Technology					111-110-R0501	\$300.00	\$450.00	50.00%	\$600.00	33.33%	33500	BCATMC - BPATEC		1,404	2,135	Program specific onsumable supplies and materials used by the students that include but are not limited to items such	Requires additional supplies and products to ensure that the students are able to perform the tasks associated with the
Program Fee for Network Technology AAS					135-107-R0507	\$125.00	\$200.00	60.00%	\$200.00	0.00%	33500	BNTTEC		5,067	3,035	Lab consumables, infrastructure and cabling costs.	Miscellaneous equipment for labs. Wireless devices, computer parts, router modules, switches, etc.
Computer Science																	
Computational Thinking with Lab	GSCI	102				\$25.00	\$25.00	0.00%	\$25.00	0.00%	33500	BMALAB			2,036	Laboratory consumables	

Introduction to Embedded Systems	GSCI	255				\$10.00	\$10.00	0.00%	\$10.00	0.00%	33500	See Above	See Above	See Above	Laboratory consumables	This course requires the use of circuit boards and additional electrical parts to create student kits.	
Health																	
Fundamental of Nursing I	HLTH	0110			114-107-R0302	\$50.00	\$62.50	25.00%	\$75.00	20.00%	33500	BCNALB		1,086	722	Lab Consumables (50)	Increased costs for consumable supplies, non-consumable supplies that wear out, student background checks, required ID on scrubs.
Behavioral Lab Practicum	AHHS	295				New	\$150.00		\$150.00	0.00%	33500					Consumable supplies, subscriptions, and certification fees.	This fee will cover all consumable lab items, mental health training through O-Sim Mental Health, and the MOAB certification fee
Medical Assisting Clinical Prctdrs I	AHMA	201			135-107-R0507	\$50.00	\$62.50	25.00%	\$75.00	20.00%	33500	BMACOT - Includes all Med Asst Fees		377	1,060	Consumable supplies	Increase will cover the costs associated with the disposable items for lab simulation and scenarios.
Radiographic Registry Review	AHXR	270				New	\$75.00		\$75.00	0.00%	33500					Review Program	Fee covers the cost of the Rad-Review-Easy review currently being utilized in the course. No additional text books will be required. To facilitate the class via instructor/administrator access, an
Occupational Safety and Health																	
OSH Practicum	OSH	495				New	\$100.00		\$110.00	10.00%	33500					Field Trip	Students spend a week in the field visiting various industrial sites; the fee covers the travel, supplies, and consumables.
Trades and Technical																	
Plaster	HPVR	220			123-1503-R0504	\$50.00	\$50.00	0.00%	\$50.00	0.00%	33500	BHISTP - Includes all Hist. Pres fees	0	1,467		Consumables	
Wood	HP-	0130			123-1503-R0504	\$40.00	\$40.00	0.00%	\$40.00	0.00%	33500	See-above	See-above	See-above		Consumables	
Millwork	HP-	0220			123-1503-R0504	\$40.00	\$40.00	0.00%	\$40.00	0.00%	33500	See-above	See-above	See-above		Consumables	
Stained-Glass	HPVR	230			123-1503-R0504	\$40.00	\$40.00	0.00%	\$40.00	0.00%	33500	See-above	See-above	See-above		Consumables	
Masonry and Stonework	HPVR	240			123-1503-R0504	\$40.00	\$40.00	0.00%	\$40.00	0.00%	33500	See-above	See-above	See-above		Consumables	
Metals	HPVR	250			143-102-R0509	\$100.00	\$100.00	0.00%	\$100.00	0.00%	33500	See-above	See-above	See-above		Consumables	
Machine Shop I	MCH	160				\$225.00	\$225.00	0.00%	\$225.00	0.00%	33500	See-above BMACTS	See above	See above		NIMS Testing fees	Covers cost of NIMS Certification test to earn industry credentials
Writing																	
Writing Course Fees	WRIT	All				New	\$20.00		\$20.00	0.00%						Plagiarism detection solutions for all writing courses.	Enhance the writing program's ability to assist students in creating original works by utilizing technology to identify plagiarism.
Auxiliary																	
Digital books and Materials Fee						New	Varies		Varies							Pass through fee assessed to students in courses utilizing digital textbooks and materials. This is a partnership	
Apartment Summer Storage Fee						New	\$100/month		\$100/month							Reduced rate of \$100/month plus utilities for storage only in vacant apartment.	Ability to maintain vacant apartment during the summer months for storage of personal items only. Student must be returning fall semester.
Residence Hall Social Fee					111-110-R0501	\$10.00	\$20.00	100.00%	\$20.00	0.00%	33500	Included in BAUXRH				Per semester for students living in Semester residence hall.	

MONTANA TECH
Housing, Room and Board Rates
FY 2019 - 2020

<u>Residence Hall</u>	<u>FY 2020 Per Semester</u>	<u>FY 2020 Academic Year</u>
Double (Prospector & Centennial)	\$2,181	\$4,362
Single (Prospector & Centennial)	\$2,467	\$4,934
Suite Double (Prospector & Centennial)	\$2,463	\$4,926
Suite Single (Prospector & Centennial)	\$2,726	\$5,452
Studio Double (Living Learning Center)	\$2,399	\$4,798
Studio Single (Living Learning Center)	\$2,714	\$5,428
Suite Single (Living Learning Center)	\$2,999	\$5,998

<u>Board</u>	<u>Per Semester</u>	<u>Academic Year</u>
Everyday Meal Plan	\$2,731	\$5,462
Weekday Meal Plan	\$2,575	\$5,150
Upper-Class Flex Pass (Living Learning Center only)	\$800	\$1,600
Upper-Class	\$1,738	\$3,476

<u>Family Housing</u>		<u>Per Month</u>
Two Bedroom -	Furnished	\$629.00
	Unfurnished	\$573.00
Three Bedroom -	Furnished	\$816.00
	Unfurnished	\$761.00

<u>Refundable Deposits</u>		
Family Housing Damage Deposit		\$100.00
Residence Hall Damage Deposit		\$100.00

<u>Network Access Fee</u>		
Residence Hall	Per Semester	\$86.00

MONTANA TECH
Housing, Room and Board Rates
FY 2020-2021

<u>Residence Hall</u>	<u>FY 2021 Per Semester</u>	<u>FY 2021 Academic Year</u>
Double (Prospector & Centennial)	\$2,268	\$4,536
Single (Prospector & Centennial)	\$2,566	\$5,132
Suite Double (Prospector & Centennial)	\$2,562	\$5,124
Suite Single (Prospector & Centennial)	\$2,835	\$5,670
Studio Double (Living Learning Center)	\$2,495	\$4,990
Studio Single (Living Learning Center)	\$2,823	\$5,646
Suite Single (Living Learning Center)	\$3,119	\$6,238

<u>Board</u>	<u>Per Semester</u>	<u>Academic Year</u>
Everyday Meal Plan	\$2,731	\$5,462
Weekday Meal Plan	\$2,575	\$5,150
Upper-Class Flex Pass (Living Learning Center only)	\$800	\$1,600
Upper-Class	\$1,738	\$3,476

<u>Family Housing</u>		<u>Per Month</u>
Two Bedroom -	Furnished	\$629.00
	Unfurnished	\$573.00
Three Bedroom -	Furnished	\$816.00
	Unfurnished	\$761.00

<u>Refundable Deposits</u>		
Family Housing Damage Deposit		\$100.00
Residence Hall Damage Deposit		\$100.00

<u>Network Access Fee</u>		
Residence Hall	Per Semester	\$86.00

ASMT Senate Minutes

February 4, 2019

4:00 PM

Kelly Steward

1. Call to Order – 4:03 PM
2. Public Comment
3. Swearing in of Jamie Nelson as new senator-at-large
4. Treasurer's Report
 - a. Clubs with a negative account balance are being contacted for plan of action
5. President's Report
 - a. MAS Capital Day - February 12th in Helena; legislator luncheon, Capitol tours
6. Highlands Update
7. Scott – Student fee increases
 - a. Health Fee: \$10 increase over 2 years (\$5/yr)
 - b. Student Activity Fee: \$10 increase over 2 years
 - c. Aux Gym: New Fee of \$30 in FY21, will replace \$27 HPER Reno Fee that ends in FY20
 - i. Motion by Senator Nelson to pass all three fees
 - ii. Second by Senator VandenBos
 - iii. Passed by Senate

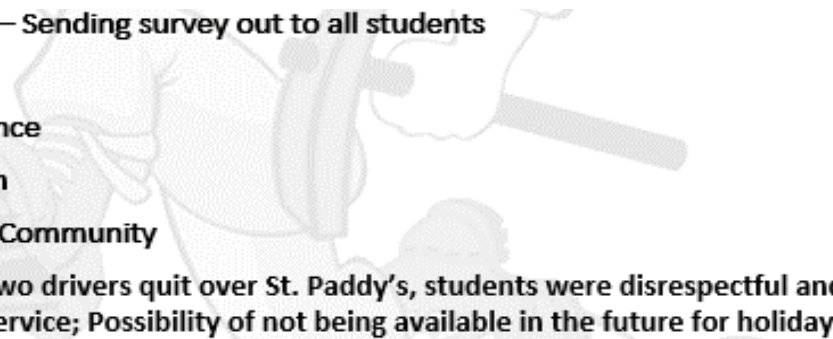
ASMT Senate Minutes

March 25, 2019

4:00PM

Kelly Steward

1. Call to Order- 4:04
2. Approval of Meeting Minutes from March 11th
 - a. Motion Savage
 - i. Second Alley
 1. Passed by Senate
3. Public Comment
4. Treasurer's Report
5. President's Report
6. Highlands Update
7. Committee Reports

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- a. Mill Building – Sending survey out to all students
 - b. Dining Hall
 - c. M-Maintenance
 - d. Auxiliary Gym
 - e. Campus and Community
 - f. Safe Rides- Two drivers quit over St. Paddy's, students were disrespectful and abusing the service; Possibility of not being available in the future for holidays

8. New Business

- a. Ricardo from Admissions: Presidential Scholars Dinner (Thursday) and Scholars Day (Friday) ; Tech Day (April 5th)
- b. Scott: FY 20 and 21 Fee Increases
 - i. Motion by Nelson to pass
 - 1. Second by Alley
 - a. Passed by Senate