

Montana University System - Long Range Building Program Priority List 2020-2021 Biennium

Priority	Major Construction Projects	MSU	UM	MUS
1	MSU Romney Hall	\$ 32,000,000		
2	UM Music Building Phase 1		\$ 15,000,000	
3	UM-Western Block Hall Renovation		\$ 12,000,000	
4	UM-Montana Tech Math and Computer Science Building Renovation		\$ 6,000,000	
5	Montana Agricultural Experiment Stations - Green House Laboratories	\$ 2,000,000		
6	MSU-Northern Hagener Science Center Lab and Classroom Renovation	\$ 2,900,000		
7	UM-Helena College Donaldson Building 2nd Floor HVAC Upgrades		\$ 750,000	
8	MSU-Billings Academic Improvements - Demolition Plan	\$ 8,000,000		
9	MSU-Great Falls College New Dental Clinic, Assisting and Hygiene Lab	\$ 4,250,000		
10	UM Clapp Science Building Renovation		\$ 11,000,000	
	Total	<u>\$ 49,150,000</u>	<u>\$ 44,750,000</u>	<u>\$ 93,900,000</u>

Priority	Deferred Maintenance Projects	MSU	UM	MUS
1	MSU Code/Deferred Maintenance Projects	\$ 10,000,000		
2	UM Code/Deferred Maintenance Projects		\$ 10,000,000	
3	MSU ADA Compliance Projects	\$ 8,000,000		
4	UM ADA Compliance Projects		\$ 5,450,000	
5	MUS Roof Repairs	\$ 2,500,000	\$ 4,265,000	
6	MSU Fire Suppression Install/Upgrade	\$ 7,000,000		
7	UM Key System Replacement and Upgrade		\$ 4,710,000	
8	UM Boiler and HVAC Renovations		\$ 4,350,000	
9	MSU-MAES Irrigation Research Enhancement	\$ 500,000		
10	MSU-Northern Brockman Center HVAC and Energy Project	\$ 800,000		
	Total	<u>\$ 28,800,000</u>	<u>\$ 28,775,000</u>	<u>\$ 57,575,000</u>

Authority Only Projects

	<u>MSU</u>	<u>UM</u>	<u>MUS</u>
MUS General Spending Authority (GSA)			\$ 16,000,000
MSU Native American Student Center Authority Increase	\$ 4,000,000		
MSU-Northern Donaldson Hall	\$ 6,000,000		
MSU-Northern MacKenzie Hall Systems Upgrade	\$ 2,000,000		
MSU Hospitality Management	\$ 3,000,000		
MSU Facilities Yard Relocation	\$ 9,000,000		
MSU Visual Communications Building Addition	\$ 12,000,000		
MSU Renee Library Study Area Renovation	\$ 1,500,000		
Total	<u>\$ 37,500,000</u>	<u>\$ -</u>	<u>\$ 53,500,000</u>