

SUMMARY

Montana University System  
 State General Fund Reductions, 2019 Biennium  
 (includes SB 294 prior reductions)

PROGRAM	FY18			FY19		
	General Fund Appropriation	Reduction Amount (\$\$)		General Fund Appropriation	Reduction Amount (\$\$)	
Prg 1: OCHE Administration	3,107,132	0	0.0%	3,134,806	0	0.0%
Prg 2: Student Assistance	9,440,248	0	0.0%	9,446,398	0	0.0%
Prg 4: Community Colleges	12,823,605	(156,962)	-1.2%	12,856,402	(156,965)	-1.2%
Prg 6: Ed. Outreach & Diversity	127,998	0	0.0%	129,797	0	0.0%
Prg 8: Workforce Development	90,067	0	0.0%	90,067	0	0.0%
Prg 9: MUS Ed. Units	169,507,703	(2,079,446)	-1.2%	170,321,155	(2,079,446)	-1.2%
Prg 10: Agencies	27,132,917	0	0.0%	27,263,146	0	0.0%
Prg 11: Tribal College Assistance	837,875	0	0.0%	837,875	0	0.0%
Prg 13: Board of Regents Admin	67,350	0	0.0%	67,350	0	0.0%
<b>TOTAL</b>	<b>223,134,895</b>	<b>(2,236,408)</b>	<b>-1.0%</b>	<b>224,146,997</b>	<b>(2,236,411)</b>	<b>-1.0%</b>
Biennial Total				447,281,892	(4,472,819)	-1.0%

Program-level Summary

Montana University System  
 State General Fund Reductions, 2019 Biennium  
 (includes SB 294 prior reductions)

PROGRAM 4 Community Colleges	FY18			FY19		
	General Fund	Reduction Amount (\$\$)		General Fund	Reduction Amount (\$\$)	
Dawson CC	1,547,801	(18,945)	-1.2%	1,576,432	(18,946)	-1.2%
Flathead Valley CC	8,768,289	(107,325)	-1.2%	8,774,612	(107,326)	-1.2%
Miles CC	2,507,515	(30,692)	-1.2%	2,505,358	(30,693)	-1.2%
<b>TOTAL, Program 4</b>	<b>12,823,605</b>	<b>(156,962)</b>	-1.2%	<b>12,856,402</b>	<b>(156,965)</b>	-1.2%

PROGRAM 9 MUS Ed. Units	FY18			FY19		
	General Fund	Reduction Amount (\$\$)		General Fund	Reduction Amount (\$\$)	
UM Missoula	52,454,194	(643,486)	-1.2%	52,592,748	(642,105)	-1.2%
MT Tech	13,577,268	(166,560)	-1.2%	13,598,319	(166,022)	-1.2%
UM Western	6,874,412	(84,332)	-1.2%	6,880,897	(84,009)	-1.2%
Helena	5,379,083	(65,988)	-1.2%	5,381,286	(65,700)	-1.2%
MSU Bozeman	54,206,748	(664,986)	-1.2%	54,434,368	(664,589)	-1.2%
MSU Billings	19,228,663	(235,889)	-1.2%	19,906,201	(243,035)	-1.2%
MSU Northern	8,560,145	(105,012)	-1.2%	8,563,516	(104,552)	-1.2%
Great Falls	7,474,697	(91,696)	-1.2%	7,478,293	(91,302)	-1.2%
<b>TOTAL</b>	<b>167,755,210</b>	<b>(2,057,952)</b>	-1.2%	<b>168,835,628</b>	<b>(2,061,314)</b>	-1.2%

**Special Approps**

Graduate Medical Ed.	516,769	(6,340)	-1.2%	914,769	(11,168)	-1.2%
Yellowbay	124,375	(1,526)	-1.2%	124,375	(1,518)	-1.2%
PBS	149,250	(1,831)	-1.2%	149,250	(1,822)	-1.2%
Regents' Priority	298,501	(3,657)	-1.2%	297,133	(3,623)	-1.2%
PF Residual	663,598	(8,141)	-1.2%	0	0	
Total Special Approps	1,752,494	(21,494)	-1.2%	1,485,527	(18,132)	-1.2%
<b>TOTAL, Program 9</b>	<b>169,507,703</b>	<b>(2,079,446)</b>	-1.2%	<b>170,321,155</b>	<b>(2,079,446)</b>	-1.2%