

MUS Performance Funding FY 2018 Allocations

Office of the Commissioner of Higher Education May 25, 2017



PF Results

FY 2018 Performance Funding Allocation Summary

Campus	Resident FTE (FY15 to FY17 avg.)	Campus Share of Resident FTE	Eligible \$\$ Amount	PF Metrics Index Score	FY18 Allocation	% of Eligible \$\$ Amt. Received
MSU Bozeman	8,568	32.7%	\$4,911,887	1,042	\$4,911,887	100%
Gallatin College	352	1.3%	\$201,526	1,379	\$201,526	100%
MSU Billings	2,490	9.5%	\$1,427,740	975	\$760,807	53%
City College	721	2.8%	\$413,536	1,093	\$413,536	100%
MSU Northern	941	3.6%	\$539,481	1,003	\$468,710	87%
Great Falls College	1,180	4.5%	\$676,542	1,053	\$676,542	100%
UM Missoula	6,918	26.4%	\$3,965,729	1,030	\$3,965,729	100%
Missoula College	1,182	4.5%	\$677,803	1,041	\$677,803	100%
MT Tech	1,576	6.0%	\$903,236	1,150	\$903,236	100%
Highlands College	326	1.2%	\$186,671	1,187	\$186,671	100%
UM Western	1,052	4.0%	\$603,252	1,329	\$603,252	100%
Helena College	859	3.3%	\$492,597	1 ,086	\$492,597	100%
Total	26,165	100.0%	\$15,000,000		\$14,262,295	

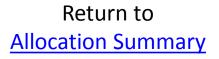
FY 2016 PF Allocations

FY 2015 PF Allocations



MSU Bozeman	3-yr	Current	%	Index	Weight	Weighted
	Average	Level	Increase	Score	weight	Score
METRICS	-					
Undergrad Degrees Awarded	2,131	2,277	7%	1069	30%	321
Under-Represented/At-risk Graduates	1,804	1,670	-7%	926	37.5%	-7
Retention	74%	76%	2%	1018	30%	306
Under-Represented/At-risk Students	67%	72%	8%	1079	37.5%	7
Graduate Degrees	603	599	-1%	993	20%	199
Under-Represented/At-risk Graduates	22	11	-50%	500	25%	-31
Research Expenditures	109,140,304	118,388,115	8%	1085	20%	217

sub-total, Primary Metrics		1042
sub-total, Under-Represented Bonus (.25 multiplier)		0
TOTAL		1,042
	Growth Target =	1,010





UM Missoula	3-yr	Current	%	Index	Weight	Weighted
METRICS	Average	Level	Increase	Score		Score
Undergrad Degrees Awarded	1,867	1,685	-10%	902	30%	271
Under-Represented/At-risk Graduates	1,716	1,485	-13%	866	37.5%	-13
Retention	73%	73%	0%	1004	30%	301
Under-Represented/At-risk Students	67%	69%	3%	1031	37.5%	3
Graduate Degrees	851	849	0%	998	20%	200
Under-Represented/At-risk Graduates	38	43	13%	1132	25%	8
Research Expenditures	60,717,304	78,536,903	29%	1293	20%	259

sub-total, Primary Metrics	1030
sub-total, Under-Represented Bonus (.25 multiplier)	0
TOTAL	1,030
	Crowth Torrat - 1 010

Growth Target = 1,010

Return to Allocation Summary



MSU Billings	3-yr Average	Current Level	% Increase	Index Score	Weight	Weighted Score
METRICS						
Undergraduate Degrees Awarded	53 8	560	4%	1040	40%	416
Under-Represented/At-risk Graduates	663	680	3%	1026	50%	3
Retention	62%	59%	-5%	953	50%	477
Under-Represented/At-risk Students	57%	53%	-6%	945	50%	-7
Graduate Degrees	139	115	-17%	825	10%	83
sub-total, Primary Metrics						975
sub-total, Under-Represented Bonus (.25	multiplier)					0
TOTAL						975
			Growth Ta	rget		1,010
			Transitiona	al-zone Mir	nimum	936

% of Eligible Funding 53%

Return to Allocation Summary



3-yr Average	Current Level	% Increase	Index Score	Weight	Weighted Score
264	207	-22%	783	40%	313
337	262	-22%	778	50%	-28
66%	63%	-5%	952	50%	476
60%	58%	-3%	967	50%	-4
55	117	114%	2140	10%	214
	Average 264 337 66% 60%	Average Level 264 207 337 262 66% 63% 60% 58%	Average Level Increase 264 207 -22% 337 262 -22% 66% 63% -5% 60% 58% -3%	Average Level Increase Score 264 207 -22% 783 337 262 -22% 778 66% 63% -5% 952 60% 58% -3% 967	Average Level Increase Score Weight 264 207 -22% 783 40% 337 262 -22% 778 50% 66% 63% -5% 952 50% 60% 58% -3% 967 50%

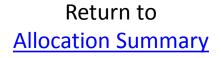
sub-total, Primary Metrics		1003
sub-total, Under-Represented Bonus (.25 multiplier)		0
TOTAL		1,003
	Growth Target	1,010
	Transitional-zone Minimum	957
	% of Eligible Funding	87%

Return to Allocation Summary



MT Tech	3-yr Average	Current Level	% Increase	Index Score	Weight	Weighted Score
Undergraduate Degrees Awarded	346	377	9%	1090	40%	436
Under-Represented/At-risk Graduates	358	383	7%	1071	50%	9
Retention	79%	84%	6%	1062	50%	531
Under-Represented/At-risk Students	71%	82%	15%	1150	50%	19
Graduate Degrees	48	74	55%	1552	10%	155
						4400
sub-total, Primary Metrics						1122

sub-total, Under-Represented Bonus (.25 multiplier)		28
TOTAL		1,150
	Growth Target	1,010





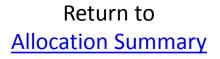
UM Western	3-yr Average	Current Level	% Increase	Index Score	Weight	Weighted Score
Undergraduate Degrees Awarded	310	452	46%	1458	40%	583
Under-Represented/At-risk Graduates	312	443	42%	1420	50%	52
Retention	73%	68%	-7%	930	50%	465
Under-Represented/At-risk Students	70%	65%	-8%	924	50%	-10
Dual Enrollment	16	38	138%	2375	10%	238

sub-total, Primary Metrics		1,286
sub-total, Under-Represented Bonus (.25 multiplier)		43
TOTAL		1,329
	Growth Target =	1,010



City College at MSUB	3-yr	Current	%	Index	Weight	Weighted
	Average	Level	Increase	Score	weight	Score
Degrees/Certificates Awarded	276	249	-10%	901	30%	270
Under-Represented/At-risk Graduates	347	303	-13%	872	50%	-16
Retention Rates	53%	54%	3%	1035	30%	310
Under-Represented/At-risk Students	50%	55%	9%	1086	50%	11
Dual Enrollment	371	505	36%	1360	15%	204
Remedial Success	29%	37%	27%	1271	13%	159
Credit Accumulation	36%	43%	20%	1196	13%	149

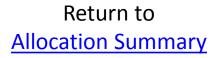
sub-total, Primary Metrics		1093
sub-total, Under-Represented Bonus (.25 multiplier)		0.0
TOTAL		1,093
	Growth Target =	1,010





Gallatin College MSU	3-yr Average	Current Level	% Increase	Index Score	Weight	Weighted Score
Degrees/Certificates Awarded	94	125	33%	1335	30%	400
Under-Represented/At-risk Graduates	103	124	20%	1204	50%	25
Retention Rates	58%	60%	5%	1047	30%	314
Under-Represented/At-risk Students	61%	61%	1%	1007	50%	1
Dual Enrollment	143	244	71%	1710	15%	257
Remedial Success	27%	50%	83%	1831	12.5%	229
Credit Accumulation	51%	62%	22%	1223	12.5%	153
sub-total, Primary Metrics						1353

sub-total, Under-Represented Bonus (.25 multiplier)	26
TOTAL	1,379
Growth Targ	et = 1,010





3-yr	Current	%	Index	Weight	Weighted
Average	Level	Increase	Score		Score

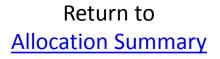
Degrees/Certificates Awarded	428	395	-8%	924	30%	277
Under-Represented/At-risk Graduates	657	647	-1%	985	50%	-2
Retention Rates	54%	55%	2%	1025	30%	307
Under-Represented/At-risk Students	53%	54%	1%	1009	50%	1.2
Dual Enrollment	402	543	35%	1351	15%	203
Remedial Success	29%	26%	-9%	912	13%	114
Credit Accumulation	40%	48%	22%	1218	13%	152

sub-total, Primary Metrics		1053
sub-total, Under-Represented Bonus (.25 multiplier)		0.0
TOTAL		1,053
	Growth Target =	1,010



3-yr Average	Current Level	% Increase	Index Score	Weight	Weighted Score
235	268	14%	1140	30%	342
349	414	19%	1185	50%	23
59%	57%	-3%	969	30%	291
60%	54%	-10%	903	50%	-12
481	625	30%	1298	15%	195
43%	46%	7%	1073	13%	134
53%	48%	-10%	902	13%	113
	Average 235 349 59% 60% 481 43%	Average Level 235 268 349 414 59% 57% 60% 54% 481 625 43% 46%	Average Level Increase 235 268 14% 349 414 19% 59% 57% -3% 60% 54% -10% 481 625 30% 43% 46% 7%	Average Level Increase Score 235 268 14% 1140 349 414 19% 1185 59% 57% -3% 969 60% 54% -10% 903 481 625 30% 1298 43% 46% 7% 1073	Average Level Increase Score Weight 235 268 14% 1140 30% 349 414 19% 1185 50% 59% 57% -3% 969 30% 60% 54% -10% 903 50% 481 625 30% 1298 15% 43% 46% 7% 1073 13%

sub-total, Primary Metrics		1075
sub-total, Under-Represented Bonus (.25 multiplier)		11.0
TOTAL		1,086
	Growth Target =	1,010





3-yr Average	Current Level	% Increase	Index Score	Weight	Weighted Score
125	161	28%	1285	30%	385
155	193	25%	1248	50%	31
65%	60%	-8%	924	30%	277
60%	58%	-4%	955	50%	-6
500	563	13%	1127	15%	169
28%	44%	59%	1589	13%	199
53%	56%	5%	1053	13%	132
	Average 125 155 65% 60% 500 28%	Average Level 125 161 155 193 65% 60% 60% 58% 500 563 28% 44%	Average Level Increase 125 161 28% 155 193 25% 65% 60% -8% 60% 58% -4% 500 563 13% 28% 44% 59%	Average Level Increase Score 125 161 28% 1285 155 193 25% 1248 65% 60% -8% 924 60% 58% -4% 955 500 563 13% 1127 28% 44% 59% 1589	Average Level Increase Score Weight 125 161 28% 1285 30% 155 193 25% 1248 50% 65% 60% -8% 924 30% 60% 58% -4% 955 50% 500 563 13% 1127 15% 28% 44% 59% 1589 13%

sub-total, Primary Metrics		1162
sub-total, Under-Represented Bonus (.25 multiplier)		25
TOTAL		1,187
	Growth Target =	1,010



Missoula College UM	3-yr	Current	%	Index	Weight	Weighted
	Average	Level	Increase	Score		Score
Degrees/Certificates Awarded	474	468	-1%	987	30%	296
Under-Represented/At-risk Graduates	692	695	0%	1004	50%	1
Retention Rates	55%	54%	-3%	972	30%	291
Under-Represented/At-risk Students	55%	53%	-5%	953	50%	-6
Dual Enrollment	585	661	13%	1129	15%	169
Remedial Success	32%	38%	19%	1186	13%	148
Credit Accumulation	30%	32%	8%	1084	13%	136
sub-total, Primary Metrics						1041
with total Under Development of Device (2)	The state of the state					0

sub-total, Under-Represented Bonus (.25 multiplier)		0
TOTAL		1,041
	Growth Target =	1,010