

THE MONTANA UNIVERSITY SYSTEM
Inventory and Validation of Fees -- Fiscal Years 2018 and 2019
Undergraduate Mandatory Fees (Lower Division)-- Rates per Semester

Unit Name: **Montana State University-Northern**

REQUESTED RATES

Course Credit	Registration Fee	Tuition Fee	Building Fee	Computer Fee	Activity Fee	Health Fee	SUB Fee	Equipment Fee	Technology Fee	Athletic Fee	Gym Build Fee	Radio Fee	IT Infrast Fee	Library Fee	Acad Fac Fee	Sustainability Fee	Access Fee	Resident Total	Nonres. Building Fee	Nonres. Additional Tuition	Nonres. Total
1	30.00	125.16	11.25	3.42	4.28	0.00	4.25	4.58	4.17	0.00	4.75	1.00	5.25	13.50	4.25	8.00	3.21	227.07	4.58	435.71	667.36
2	30.00	250.32	22.50	6.84	8.56	0.00	8.50	9.16	8.34	0.00	9.50	2.00	10.50	13.50	8.50	8.00	6.42	402.64	9.16	871.42	1,283.22
3	30.00	375.48	33.75	10.26	12.84	0.00	12.75	13.74	12.51	0.00	14.25	3.00	15.75	13.50	12.75	8.00	9.63	578.21	13.74	1,307.13	1,899.06
4	30.00	500.64	45.00	13.68	17.12	0.00	17.00	18.32	16.68	0.00	19.00	4.00	21.00	13.50	17.00	8.00	12.84	753.78	18.32	1,742.84	2,514.94
5	30.00	625.80	56.25	17.10	21.40	0.00	21.25	22.90	20.85	0.00	23.75	5.00	26.25	13.50	21.25	8.00	16.06	929.35	22.90	2,178.55	3,130.80
6	30.00	750.96	67.50	20.52	25.68	0.00	25.50	27.48	25.02	0.00	28.50	6.00	31.50	13.50	25.50	8.00	19.26	1,104.92	27.48	2,614.26	3,746.66
7	30.00	876.12	78.75	23.94	29.96	27.50	29.75	32.06	29.19	25.00	33.25	7.00	36.75	13.50	29.75	8.00	22.47	1,332.99	32.06	3,049.97	4,415.02
8	30.00	1,001.28	90.00	27.36	34.24	27.50	34.00	36.64	33.36	25.00	38.00	8.00	42.00	13.50	34.00	8.00	25.68	1,508.56	36.64	3,485.68	5,030.88
9	30.00	1,126.44	101.25	30.78	38.52	27.50	38.25	41.22	37.53	25.00	42.75	9.00	47.25	13.50	38.25	8.00	28.89	1,684.13	41.22	3,921.39	5,646.74
10	30.00	1,251.60	112.50	34.20	42.80	27.50	42.50	45.80	41.70	25.00	47.50	10.00	52.50	13.50	42.50	8.00	32.10	1,859.70	45.80	4,357.10	6,262.60
11	30.00	1,376.76	123.75	37.62	47.08	27.50	46.75	50.38	45.87	25.00	52.25	11.00	57.75	13.50	46.75	8.00	35.31	2,035.27	50.38	4,792.81	6,878.46
12	30.00	1,752.24	135.00	41.00	51.50	27.50	51.00	55.00	50.00	25.00	57.00	12.00	63.00	13.50	51.00	8.00	38.50	2,461.24	55.00	6,100.00	8,616.24
FY 17 FTE Rate	30.00	1,752.24	135.00	41.00	51.50	27.50	51.00	55.00	50.00	25.00	57.00	12.00	63.00	13.50	51.00	8.00	38.50	2,461.24	55.00	6,100.00	8,616.24

FY 18																					
Proposed Increase	0.00	448.98	0.00	0.00	0.00	20.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	469.48	0.00	0.00	469.48
FY 18 FTE Rate	30.00	2,201.22	135.00	41.00	51.50	48.00	51.00	55.00	50.00	25.00	57.00	12.00	63.00	13.50	51.00	8.00	38.50	2,930.72	55.00	6,100.00	9,085.72
Percent Increase	0.0%	25.6%	0.0%	0.0%	0.0%	74.5%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	19.1%	0.0%	0.0%	5.4%

FY 19																					
Proposed Increase	0.00	47.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47.12	0.00	200.00	247.12
FY 19 FTE Rate	30.00	2,248.34	135.00	41.00	51.50	48.00	51.00	55.00	50.00	25.00	57.00	12.00	63.00	13.50	51.00	8.00	38.50	2,977.84	55.00	6,300.00	9,332.84
Percent Increase	0.0%	2.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	1.6%	0.0%	3.3%	2.7%