

THE MONTANA UNIVERSITY SYSTEM																
Inventory and Validation of Fees -- Fiscal Years 2018 and 2019																
Undergraduate Mandatory Fees -- Rates per Semester																
Unit Name: <b>Montana State University Bozeman</b> <span style="float: right;">BOR</span>																
Course Credit	Registration Fee	Tuition	Building Fee	SFEP Fee	Computer Fee	ASMSU Fees	Health/Dental Fee	SU Fee	Equipment Fee	Information Technology Fee	Athletic Fee	Resident Total	Nonres. Building Fee	Nonres. Additional Tuition	Nonres. Total	
1	30.00	222.10	21.05	7.65	3.65	0.00	0.00	4.25	3.80	42.60	0.00	335.10	12.00	667.10	1,014.20	
2	30.00	444.20	27.10	15.30	7.30	0.00	0.00	8.50	7.60	42.60	0.00	582.60	24.00	1,334.20	1,940.80	
3	30.00	666.30	33.15	22.95	10.95	0.00	0.00	12.75	11.40	42.60	0.00	830.10	36.00	2,001.30	2,867.40	
4	30.00	888.40	39.20	30.60	14.60	0.00	0.00	17.00	15.20	42.60	0.00	1,077.60	48.00	2,668.40	3,794.00	
5	30.00	1,110.50	45.25	38.25	18.25	0.00	0.00	21.25	19.00	42.60	0.00	1,325.10	60.00	3,335.50	4,720.60	
6	30.00	1,332.60	51.30	45.90	21.90	0.00	0.00	25.50	22.80	42.60	0.00	1,572.60	72.00	4,002.60	5,647.20	
7	30.00	1,554.70	57.35	53.55	25.55	93.60	213.50	29.75	26.60	42.60	78.75	2,205.95	84.00	4,669.70	6,959.65	
8	30.00	1,776.80	63.40	61.20	29.20	93.60	213.50	34.00	30.40	42.60	78.75	2,453.45	96.00	5,336.80	7,886.25	
9	30.00	1,998.90	69.45	68.85	32.85	93.60	213.50	38.25	34.20	42.60	78.75	2,700.95	108.00	6,003.90	8,812.85	
10	30.00	2,221.00	75.50	76.50	36.50	93.60	213.50	42.50	38.00	42.60	78.75	2,948.45	120.00	6,671.00	9,739.45	
11	30.00	2,443.10	81.55	84.15	40.15	93.60	213.50	46.75	41.80	42.60	78.75	3,195.95	132.00	7,338.10	10,666.05	
12	30.00	2,665.20	87.60	91.80	43.80	93.60	213.50	51.00	45.60	42.60	78.75	3,443.45	144.00	8,005.20	11,592.65	
<b>FY17 FTE Rate</b>	<b>30.00</b>	<b>2,665.20</b>	<b>87.60</b>	<b>91.80</b>	<b>43.80</b>	<b>93.60</b>	<b>213.50</b>	<b>51.00</b>	<b>45.60</b>	<b>42.60</b>	<b>78.75</b>	<b>3,443.45</b>	<b>144.00</b>	<b>8,005.20</b>	<b>11,592.65</b>	
<b>FY 18</b>																
<b>Proposed Increase</b>	-	<b>79.80</b>	-	-	-	<b>9.69</b>	<b>6.75</b>	-	-	-	-	<b>96.24</b>	-	<b>346.80</b>	<b>443.04</b>	
<b>FY18 FTE Rate</b>	<b>30.00</b>	<b>2,745.00</b>	<b>87.60</b>	<b>91.80</b>	<b>43.80</b>	<b>103.29</b>	<b>220.25</b>	<b>51.00</b>	<b>45.60</b>	<b>42.60</b>	<b>78.75</b>	<b>3,539.69</b>	<b>144.00</b>	<b>8,352.00</b>	<b>12,035.69</b>	
<b>Percent Increase</b>	<b>0.00%</b>	<b>2.99%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>10.35%</b>	<b>3.16%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>2.79%</b>	<b>0.00%</b>	<b>4.33%</b>	<b>3.82%</b>	
<b>NOTES:</b> <b>A</b> <b>B</b>																
<b>FY 19</b>																
<b>Proposed Increase</b>	-	<b>82.20</b>	-	-	-	<b>9.95</b>	<b>6.75</b>	-	-	-	-	<b>98.90</b>	-	<b>361.80</b>	<b>460.70</b>	
<b>FY19 FTE Rate</b>	<b>30.00</b>	<b>2,827.20</b>	<b>87.60</b>	<b>91.80</b>	<b>43.80</b>	<b>113.24</b>	<b>227.00</b>	<b>51.00</b>	<b>45.60</b>	<b>42.60</b>	<b>78.75</b>	<b>3,638.59</b>	<b>144.00</b>	<b>8,713.80</b>	<b>12,496.39</b>	
<b>Percent Increase</b>	<b>0.00%</b>	<b>2.99%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>9.63%</b>	<b>3.06%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>2.79%</b>	<b>0.00%</b>	<b>4.33%</b>	<b>3.83%</b>	
<b>NOTES:</b> <b>B</b>																
<b>Note Explanations:</b>																
<p><b>A. The Students of Montana State University are requesting an enhancement to their recreational facilities and activities. The change was put forth for a campus-wide vote, and students voted in support. Additional information prepared by ASMSU is attached. The additional student fee is for the following:</b></p> <ul style="list-style-type: none"> <li>- \$13.38 for debt service on a loan up to \$4.2 million to construct restrooms, lighting, and a turf field for various student uses including club sports, marching band, and other uses. This fee will be discontinued when the loan is retired, estimated at 15 years.</li> <li>- \$3.26 for annual operations and maintenance, as well as set-asides for long-term maintenance, of the field and facility.</li> <li>- \$3.00 for Registered Student Organizations</li> </ul> <p><b>Note that students taking 6 or fewer credits are not charged the ASMSU fees; part-time students are not as likely to avail themselves of such services, so are not charged. Any student who wishes, though, may pay the fee to fully utilize services.</b></p>																
<p><b>B. The Health and Dental fee is used to provide for the physical and mental health of students. An additional \$4 in each year will support salaries and benefits for additional professional staff in Counseling and Psychological Services and enable suicide prevention efforts. To keep fees affordable for part-time students who are less likely to utilize facilities and activities, this is charged as a 7+ credit fee. As with the ASMSU fees, any part-time student who wishes to utilize services may pay the fee to have full access to services.</b></p>																