

**BOARD OF REGENTS AUTHORITY
ANNUAL PROJECT STATUS REPORT**

UNIVERSITY OF MONTANA - MAY 2016

Completed Projects & Expired Authority

Line #	BOR Item #	Auth Date	Expire Date	Project Description	Authority Amount	Governor's Consent		Funding Source	Fund Raising Yes/No	Annual Projected		Architect	Status
						Req. Y/N	Date			Amount	Funding Source		
UM Missoula													
A	163-1005-R0514	May-14	May-17	Intercollegiate Women's Softball Complex Construction	\$1,500,000	N	N/A	Private Athletics	Yes	N/A	N/A	Paradigm	Complete
B	159-1001-C0613	Jun-13	Jun-16	Adams Center - Construct Basement Space (shell-out)	\$500,000	N	N/A	Auxiliary InterCap Loan	No	N/A	N/A	MMW	Complete
C	154-1013-R0312	Mar-12	Mar-15	(See also #154-1013-R0312 Student Athlete Academic Ctr) Student Athlete Academic Center, Approval Construc	\$2,500,000	N	N/A	Private	Yes	\$119,743	State	MMW	Complete
D	154-1008-R0312	Mar-12	Mar-15	Gilkey Executive Education Bldg.	\$9,300,000	N	N/A	Private InterCap Loan Student Fees Institutional Funds	Yes	\$306,647	80% User Fees 20% State	LPW	Complete
E	166-1001-R0315	Mar-15	Mar-18	ISB - Complete Research Space on 3rd Floor	\$1,500,000	N	N/A	InterCap Loan	No	N/A	N/A	Studio-FORMA	Complete
F	165-1002-R1114	Nov-14	Nov-17	Interdisciplinary Science Bldg (ISB) - Build Out Shelled Space (4th Floor & Basement)	\$900,000	N	N/A	F&A Funds	No	\$26,235	F&A Funds	Studio-FORMA	Complete
Montana Tech													
G	167-1502-R0515	May-15	May-18	Energy Conservation Projects - Chemistry Biology Building and Engineering Laboratory Classroom Building	\$2,200,000	N	N/A	DEQ SBECF BOI InterCap Loan Plant Funds Private Loans	No	N/A	N/A		Replaced by 169-1503-R115
UM Western													
Helena College													

UNIVERSITY OF MONTANA - LEGISLATIVE AUTHORITY STATUS REPORT																
GENERAL SPENDING AUTHORITY - Board of Regents Submission - May 2016																
Yr	Leg	HB#	Unit	Project #	Code/Deferred Maint - Authority Only (7100-BV902)	LBPB Funding	DoFA Authority	UM Authority	BOR Authority	Total	Funding	Funding Status	O&M Cost	O&M Funding	Project Status	Comments
2011	61st	HB5	UM		Code/Deferred Maint - Authority Only (7100-BV902)			\$500,000		\$500,000						
			UMM	29-01-06-01	Fire Alarm Improvements			(\$100,000)		(\$100,000)					Complete	
			UMM	29-01-08-04	Art Annex HVAC Upgrade			(\$32,000)		(\$32,000)					Complete	
					Total	\$0	\$0	\$368,000	\$0	\$368,000						
2011	61st	HB5	UM		Energy Conservation Improvements (BV905)			\$2,250,000		\$2,250,000						
			UMM	29-01-05-02	Bioresearch Energy Upgrade			(\$7,600)		(\$7,600)					Complete	
			UMM	2013-01-03	Heating Plant Economizers (Auxiliary)			(\$56,905)		(\$56,905)					Complete	
					Total	\$0	\$0	\$2,185,495	\$0	\$2,185,495						
2013	62nd	HB5	UM		Install Fire Protection - MUS (71100-BV110)			\$260,000		\$260,000						
2013	62nd	HB5	UM		General Spending Authority			\$6,000,000		\$6,000,000						
			UMW	2011-04-01	BioMass Boiler Repairs/Federal Grant			(\$34,500)		(\$34,500)	Grant				Complete	
			UMM	UM #13-169	Technology Modular Units			(\$340,312)		(\$340,312)	Campus Funds				Complete	
			UMW	2013-04-01	Matthews Hall Seismic Stabilization (see line item below)			(\$210,968)		(\$210,968)	FEMA/Campus				On Hold	Funding Issues
			UMM	13-115	Smart Building Initiative			(\$100,000)		(\$100,000)	Campus Funds				Complete	
			HC		Donaldson Restroom Remodel (6/14)			(\$170,000)		(\$170,000)					Complete	
			UMM	UM #15-01	Davidson Honors College - Garden Level Reno			(\$345,000)		(\$345,000)	Private				Complete	
			UMM	UM #15-16	ISB 4th Floor/Basement Server Room (Hauer) (reduced to \$750K from \$900K 6/1/15)			(\$750,000)		(\$750,000)	Grant/F&A				Complete	
			UMM	UM #15-34	LA Classroom Reno Phase 1 (room 304 & 305)			(\$350,000)		(\$350,000)	Private				Complete	
			UMM	UM #15-63	LA Classroom Retrofit/Technology Phase 2 (increased by \$100K on 11/16/15)			(\$600,000)		(\$600,000)	Private				Construction	
			UMM	UM #15-65	ISB 3rd Floor Lab (Rosenweig)			(\$1,500,000)		(\$1,500,000)	Grant/F&A				Complete	
			UMW	27-04-01-03	Main Hall Renovations Phase 3 (6/29/15)			(\$100,000)		(\$100,000)	Private				Construction	
			UMW	27-04-01-03	Main Hall Renovations Phase 3 (10/15)			(\$125,229)		(\$125,229)	FEMA Funds				Construction	
			MTUM	2012-06-02	Energy Proj (Retro Commission ELC/Chem) (12/15)			(\$251,839)		(\$251,839)	Campus/Loan				Construction	
			UMM		LA Core & Basement Renovation (3/16) (see 63rd)			(\$1,122,152)		(\$1,122,152)	Private/Campus				Planning	\$2.2M Total Project
					Total	\$0	\$0	\$0	\$0	\$0						
2015	63rd	HB5	UM		General Spending Authority - All Campuses			\$1,500,000		\$1,500,000						
			UMM		Lommasson Testing Center			(\$200,000)		(\$200,000)	Campus Funds				Planning	
			UMM		Business School Basement Renovation			(\$200,000)		(\$200,000)	Private				Planning	
			UMM		LA Core & Basement Renovation (3/16) (see 62nd)			(\$1,077,848)		(\$1,077,848)	Private/Campus				Planning	\$2.2M Total Project
					Total	\$0	\$0	\$22,152	\$0	\$22,152				\$0	\$0	
2015	63rd	HB5	UM		General Spending Authority - Department of Administration (BV331)			\$1,000,000		\$1,000,000						
			MTUM		Highlands College SW Corner of Parking Lot (8/14)			(\$25,000)		(\$25,000)	Campus Funds				Complete	
			UMM	2016-01-10	Mansfield Library Student Success (11/15)			(\$75,000)		(\$75,000)	Private				Planning	Line Item Project Authority - 63rd HB5 \$3.2M
			UMM	2015-01-06	Campus Electrical Distribution (1/16)			(\$750,000)		(\$750,000)	Campus Funds				Construction	Addtl \$75K Presidential/Authority switched from 62nd HB5 General
					Total	\$0	\$150,000	\$0	\$0	\$150,000						
2017	64th	HB403	UM		General Spending Authority			\$3,000,000		\$3,000,000						
			UMM	UM #16-46	Adams Center Locker room Buildout			(\$1,500,000)		(\$1,500,000)	Campus				Construction	
			UMM		ISB 3rd Floor Completion (March BOR)			(\$1,100,000)		(\$1,100,000)	Campus				Planning	
			UMM		Health Science GSK Lab Renovation			(\$350,000)		(\$350,000)	Campus				Planning	
					Total	\$0	\$0	\$50,000	\$0	\$50,000						
Major Projects - UM Missoula																
2009	60th	HB4	UMM		Missoula College Long-Range Planning	\$500,000				\$500,000						Studioforma Architects Appointed
2011	61st	HB5		27-07-03	South Campus (UM 13-69) (General Spending)			\$30,000		\$30,000						
2015	63rd	HB5		27-07-03-01	Missoula College - UM Missoula	\$29,000,000	\$3,000,000			\$32,000,000			\$1,294,000	State	Construction	
					Total	\$29,500,000	\$3,000,000	\$30,000	\$0	\$32,530,000						
2007	59th	HB5	UMM		Gallery Space (Montana Museum of Art & Culture)			\$6,000,000		\$6,000,000	Private		\$278,000	Unidentified	Design	A&E Architects
2015	63rd	HB5	UMM		Mansfield Library Student Success - UM Missoula			\$3,200,000		\$3,200,000	Private				Planning	LWP Architects (planning funds only)
Major Projects - Montana Tech																
2015	63rd	HB5	MTUM		Natural Resources Research Ctr Addition	\$5,000,000	\$5,000,000			\$10,000,000					Construction	
Major Projects - UM Western																
2015	63rd	HB5	UMW		Main Hall Renovation, Phase 3	\$4,000,000	\$500,000			\$4,500,000					Construction	
2013	62nd	HB5		27-04-01-03	Main Hall Renovations Phase 3 (10/15)			\$125,229		\$125,229	FEMA Funds					
					Total	\$4,000,000	\$500,000	\$125,229	\$0	\$4,625,229						
2013	62nd	HB5	UMW		Hazard Mitigation Projects - Matthews Hall Structural Improvements		\$609,241	\$75,000		\$684,241	FEMA/Campus				Construction	Planning (FEMA 75% / Campus 25%) (MUSAA-04 12/18/13)

UNIVERSITY OF MONTANA - LEGISLATIVE AUTHORITY STATUS REPORT

GENERAL SPENDING AUTHORITY - Board of Regents Submission - May 2016

Yr	Leg	HB#	Unit	Project #		LRBP Funding	DofA Authority	UM Authority	BOR Authority	Total	Funding	Funding Status	O&M Cost	O&M Funding	Project Status	Comments
2013	62nd	HB5	UMW	2013-04-01	• General Spending Auth-Matthews Seismic Stabilization			\$210,968		\$210,968						
					(See also BOR159-1602-R0513)											
					Total	\$0	\$609,241	\$285,968	\$0	\$895,209						
Other Agency																
2017	64th	HB403	Historical Society		Capital Maintenance & Improvements - Daly Mansion (Funds remaining after 6/30/17 revert to LRBP Fund)	\$100,000				\$100,000						
					West Trophy Room Porch Repair (3/16)	(\$24,800)				(\$24,800)						
					Total	\$75,200	\$0	\$0	\$0	\$75,200						

UNIVERSITY OF MONTANA - LEGISLATIVE AUTHORITY STATUS REPORT

REVERTED AUTHORITY - Board of Regents Submission - May 2016

Yr	Leg	HB#	Unit	Project #		LRBP Funding	DofA Authority	UM Authority	BOR Authority	Total
2009	60th	HB4	UM					\$4,000,000		\$4,000,000
			UMM		General Spending Authority for Capital Improvements					
			UMM		WGS Sound System			(\$550,000)		(\$550,000)
			UMM	23-01-07-01	* Skaggs Basement Renovations			(\$806,930)		(\$806,930)
			UMM		* Education Window Replacement			(\$1,500,000)		(\$1,500,000)
			UMM		* Law School Addition			(\$67,300)		(\$67,300)
			UMM		Elrod Building Repair at Bio-Station			(\$350,000)		(\$350,000)
			UMW	25-04-04	Aux Bldg Energy Improvements			(\$266,000)		(\$266,000)
			UMM		* Law School Addition (Eddy Ave Paving)			(\$31,867)		(\$31,867)
			UMM	23-01-07-02	* Skaggs Basement ARRA			(\$200,600)		(\$200,600)
			UMM		* Education Addtl Authority			(\$70,946)		(\$70,946)
			UMM	23-01-07-01	* Skaggs Addtl Auth-Basement			(\$2,369)		(\$2,369)
			UMM	UM #11-94	* Msla College Infrastructure Improvements			(\$100,000)		(\$100,000)
			UMM	UM # 13-169	Technology Modular Units			(\$53,988)		(\$53,988)
					Total	\$0	\$0	\$0	\$0	\$0
2011	61st	HB5	UM					\$6,000,000		\$6,000,000
			UMM		General Spending Authority					
			UMM		* Backflow Project (ARRA Funds)			(\$738,000)		(\$738,000)
			UMM		BioStation Elrod Project			(\$220,000)		(\$220,000)
			MTUM		* Mining & Geology HVAV			(\$40,000)		(\$40,000)
			MTUM	29-06-01	* Health Sciences Bldg			(\$75,000)		(\$75,000)
			MTUM	29-06-01	* Health Sciences Bldg			(\$326,800)		(\$326,800)
			UMW	27-04-01	* Main Hall Renovations			(\$100,000)		(\$100,000)
			MTUM	25-06-01-01	Geothermal Project			(\$1,000,000)		(\$1,000,000)
			UMM	UM #11-102	Skaggs CLMP Consolidation (ARRA Funds)			(\$240,000)		(\$240,000)
			UMM	UM #11-103	McGill Basement Daycare Renovation			(\$161,000)		(\$161,000)
			UMM	UM #11-124	Biomechanics Lab Edu 010			(\$170,000)		(\$170,000)
			UMM	UM #11-135	Memorial Grove Sidewalk Proj			(\$212,000)		(\$212,000)
			UMM	UM #11-40	600 University Remodel			(\$165,000)		(\$165,000)
			UMW		IT Metals/Art Annex Renovation			(\$257,000)		(\$257,000)
			UMM	UM #10-162	Stadium Plaza Membrane			(\$125,000)		(\$125,000)
			UMM	27-07-03	South Campus Msla College (UM# 13-69)			(\$30,000)		(\$30,000)
			UMM	27-01-10-01	* Native American Center Basement			(\$8,700)		(\$8,700)
			UMM	UM #13-169	Technology Modular Units			(\$2,131,500)		(\$2,131,500)
					Total	\$0	\$0	\$0	\$0	\$0

Major Projects - UM Missoula

UNIVERSITY OF MONTANA - LEGISLATIVE AUTHORITY STATUS REPORT

REVERTED AUTHORITY - Board of Regents Submission - May 2016

Yr	Leg	HB#	Unit	Project #		LRBP Funding	DofA Authority	UM Authority	BOR Authority	Total
2017	64th	HB403	UMM		Bitterroot College Facility		\$4,200,000			\$4,200,000
2015	63rd	HB5	UMM	2013-01-06	(Student) Athlete Academic Center -UM Missoula		\$2,500,000			\$2,500,000
					Budget Amendment - June 28, 2013 (Basement)		\$500,000			\$500,000
					(also see BOR Item 159-1001-C0613)					\$0
					Total	\$0	\$3,000,000	\$0	\$0	\$3,000,000
2015	63rd	HB5	UMM		Gilkey Executive Education Ctr - UM Missoula		\$9,300,000			\$9,300,000
2009	60th	HB4	UMM	UM #13-169	Technology Modular Units (General Spending)			\$53,988		\$53,988
2011	61st	HB5		UM #13-169	Technology Modular Units (General Spending)			\$2,131,500		\$2,131,500
2013	62nd	HB5		UM #13-169	Technology Modular Units (General Spending)			\$340,312		\$340,312
					Total	\$0	\$0	\$2,525,800	\$0	\$2,525,800
2009	60th	HB4	UMM		Parking Structure		\$5,000,000			\$5,000,000
2007	59th	HB5	UMM		Research Lab Facility - Additional Floors		\$3,000,000			\$3,000,000
				UM 07-09	McGill Addition - Ruby Lab (Federal Grant)		(\$1,583,407)			(\$1,583,407)
				*	Interdisciplinary Science Bldg (Additional 12/07)		(\$500,000)			(\$500,000)
					Total	\$0	\$916,593	\$0	\$0	\$916,593
2007	59th	HB5	UMM		Forestry Complex		\$20,000,000			\$20,000,000
2005	58th	HB5	UMM		Crown of the Continent Eco Interpretative Center/Nature Trail		\$3,700,000			\$3,700,000
2003	57th	HB5	UMM		Yellow Bay Multi Media Center		\$1,350,000			\$1,350,000
2001	56th	HB5	UMM	27-01-10	Native American Study Center (11,000)		\$3,500,000			\$3,500,000
2007	59th	HB5			Native American Study Center		\$2,500,000			\$2,500,000
					Budget Amendment (9/2/08)		\$4,000,000			\$4,000,000
				27-01-10-01	Native American Study Center Basement					\$0
					Total	\$0	\$10,000,000	\$0	\$0	\$10,000,000
Major Projects - Montana Tech										
2007	59th	HB540	MTUM	25-06-01	Natural Resource Bldg (Petroleum) Construction	\$9,000,000				\$9,000,000
2007	59th	HB5			Natural Resource Bldg (Petroleum/MBMG)		\$5,400,000			\$5,400,000
2009	60th	HB4			Natural Resource (Petroleum, MBMG)	\$5,200,000				\$5,200,000
2009	60th	HB4			Classroom/Lab Upgrades	\$250,000				\$250,000
					Classroom/Lab Upgrade reallocated to COT Project	(\$250,000)				(\$250,000)
2011	61st	HB5			Mining & Geology HVAC Upgrade - reappropriate	(\$530,000)				(\$530,000)

