

Priority	Location	DESCRIPTION	ESTIMATE
1	Bozeman	Comprehensive adaptive reuse and renovation of 1920's Romney Hall. Complete modernization to meet building codes, ADA codes, remediate all accumulated deferred maintenance including existing deficiencies in HVAC, plumbing, electrical and primary safety systems, for the purpose of renovating the building to house classrooms, student study areas and academic support functions. Includes construction of appropriate facilities to house relocated Romney occupants e.g., Reserve Officers' Training Corps (ROTC) field storage and the Education, Health & Human Development (EHHD) Movement Sciences and Human Performance labs, in order to accommodate the planned academic and student support functions. Expected to be completed by fall semester 2020.	\$28,000,000
2	MAES	Modern plant scientist greenhouses are necessary for the statewide crop research laboratory facilities. Construction of ~1,800sf of heated, cooled, lighted greenhouse space with an additional ~900sf heated head-house space for greenhouse research activities, soil mixing, pot washing, and soil pasteurization. Estimates are ~\$150/sf or \$405,000 per unit. Facilities requested for CARC, NARC, SARC, & WTARC for a total cost of \$1,620,000.	\$1,620,000
3	Missoula	Phase I will provide the necessary remodeling/renovation the existing space to address life safety issues, deferred maintenance, Americans with Disabilities Act (ADA) & code related upgrades. These renovations will provide new and modern space, equipment, and furnishings that will best meet the design intent and instructional needs of this facility.  Phase II plans for expansion outline approximately 30,000 square feet of new construction adjacent to the northeast corner of the current music building. The expansion will include additional instrumental, choral rehearsal and seminar rooms, 24 practice rooms, classrooms, faculty offices, instrument storage, and a piano/music technology lab. Estimate for Phase II work is approximately \$12,430,000.	\$14,580,000
4	Missoula	Remove asbestos from the remaining floors of the Clapp Building and will complete the remaining Heating, Ventilation & Air Conditioning (HVAC) work.	\$10,800,000
5	Helena	Provide a new cold storage facility & Renovate existing airplane hangar on campus.	\$590,000
6	MAES	WARC is 108 years old with outdated, unsafe and unsuited facilities for new horticulture research mission set by the WARC advisory committee and scientific staff. Construction of a 4,000sf office/lab building (replace existing facilities) that includes: 800sf meeting room with video conference/distance learning capability; three 500-600sf labs near loading dock, all with adequate HVAC and one set up as a wet lab for chemical and microbial work (total 1500-1800sf); 400sf cold storage with walk in cooler; and 300sf storage near dock for seed and equipment.	\$1,000,000
7	Northern	Upgrade 1968 labs & classrooms for Nursing/Allied Programs and upgrade HVAC, lighting, fire sprinkles for code compliance.	\$2,750,000
8	Butte	Phase I will provide the necessary remodeling/renovation to the Math/Computer Science building, Science/Engineering Building and Engineering Hall. The buildings are not compliant with current building codes, and the electrical, HVAC and plumbing systems are outdated. There is no acoustical treatment in any instructional areas, no forced air heating/ventilation and the building is out of compliance with ADA requirements/standards. The interior space is inefficiently utilized and will require redesign.	\$8,000,000

Priority	Location	DESCRIPTION	ESTIMATE
9	Billings	Demolish ~17,231 sf of obsolete space and eliminate significant Facilities Condition Inventory (FCI) deficiency and over \$1M of deferred maintenance. Following demolition, the space will be rehabilitated as a green space and main entry corridor.	\$1,400,000
10	Great Falls College MSU	Update and increase functionality of campus data center.	\$500,000
11	Bozeman	Renovate and upgrade to meet ADA compliance pursuant to MSU's ADA Transition Plan.	\$5,000,000
12	Missoula	Provide deferred maintenance, air conditioning, fire sprinklers and other Life/Safety improvements to the Liberal Arts Building.	\$6,300,000

Montana Agricultural Experiment Station (MAES) Acronyms

CARC=Central Agricultural Research Center Moccasin, MT

NARC= Northern Agricultural Research Center near Havre, MT

SARC= Southern Agricultural Research Center near Huntley, MT

WTARC= Western Triangle Agricultural Research Center 10 miles north of Conrad and 70 miles north of Great Falls