

**MONTANA UNIVERSITY SYSTEM
LONG RANGE BUILDING PROGRAM
2019 BIENNIUM**

Priority	Description	MSU Amount	UM Amount
1	MSU Romney Hall	\$ 28,000,000	
2	Montana Agricultural Experiment Stations (MAES) Phase I Laboratories	1,620,000	
3	UM Music Building Phase I		14,580,000
4	UM Clapp Science Building Renovation		10,800,000
5	UM-Helena Renovation of Cold Storage Building & Airplane Hangar		590,000
6	MAES Research & Education Building	1,000,000	
7	MSU-Northern Hager Science Center Renovation & Upgrade	2,750,000	
8	UM-Montana Tech STEM Facilities Renovation		8,000,000
9	MSU-Billings Demolish 2 Main Campus Buildings	1,400,000	
10	MSU-Great Falls Campus Data Center Restructure	500,000	
11	MSU Disability Access Renovations Phase I	5,000,000	
12	UM Liberal Arts Building Renovations		6,300,000
	Total	<u>\$ 40,270,000</u>	<u>\$ 40,270,000</u>
			<u>\$ 80,540,000</u>

Authority Only Projects	MSU Amount	UM Amount
MSU Bozeman, Billings, Havre, Great Falls- General Spending Authority	\$ 3,000,000	
MSU Bozeman, Renovate Harrison Hall-Authority Only	\$ 8,500,000	
UM Missoula, Butte, Dillon, Helena - General Spending Authority		6,000,000
UM Missoula Liberal Arts Building- Authority Only		6,000,000
Montana Agricultural Experiment Station Livestock Complex	10,000,000	
UM Clinical Psychology Additional Floor		4,000,000
UM Neural Injury Center		5,000,000
UM Education Building Expansion		20,000,000
Total- Authority Only		<u>\$ 62,500,000</u>

Deferred Maintenance

MUS Deferred Maintenance Projects	\$ 2,500,000	\$ 2,500,000
UM Campuses Boilers		2,550,000
MUS Roofs	2,000,000	2,760,000
UM Electrical Distribution Sys		1,816,000
MUS Key System Replacement & Upgrades	3,500,000	4,490,000
Montana Agricultural Experiment Station Labs	2,900,000	
MSU-Northern Brockman Center HVAC & Energy Project	750,000	
MSU-Billings Classroom Renovation	3,900,000	
UM Fire Alarms & Access		2,190,000
MSU-Great Falls Dental Clinic Renovation	3,960,000	
UM Hazardous Material Abatement		1,960,000
UM Library Renovations		1,210,000
Total-Deferred Maintenance		<u>\$ 38,986,000</u>