

**BOARD OF REGENTS AUTHORITY
ANNUAL PROJECT STATUS REPORT**

UNIVERSITY OF MONTANA - MAY 2015

Line #	BOR Item #	Auth Date	Expire Date	Project Description	Authority Amount	Governor's Consent		Funding Source	Fund Raising Yes/No	Annual Projected O&M Costs		Architect	Status	
						Req. Y/N	Date			Amount	Funding Source			
UM Missoula														
1	166-1001-R0315	Mar-15	Mar-18	Complete Research Space at 3rd Floor Interdisciplinary Science Bldg	\$1,500,000	N	N/A	InterCap Loan	No	N/A	N/A		Design	
2	166-1003-R0315	Mar-15	Mar-18	Remodel Classrooms in Liberal Arts Building	\$500,000	N	N/A	Private	Yes	N/A	N/A		Out for Bid	
3	165-1002-R1114	Nov-14	Nov-17	Build Out of Shelled Space in Interdisciplinary Science Bldg	\$900,000	N	N/A	F&A Funds	No	\$26,235	F&A Funds	Studio-FORMA	Design	
4	165-1001-R1114	Nov-14	Nov-17	Construction of the Washington-Grizzly Champions Center	\$14,000,000	N	N/A	Private Athletics	Yes	\$210,000	Athletics	CTA	Transferred to UM Foundation/Planning	
5	163-1005-R0514	May-14	May-17	Construction of Intercollegiate Women's Softball Complex	\$1,500,000	N	N/A	Private Athletics	Yes	N/A	N/A	Paradigm	Transferred to UM Foundation/Construction	
6	159-1001-C0613	Jun-13	Jun-16	Construct Basement Space - Adams Center (See also #154-1013-R0312 Student Athlete Academic Ctr)	\$500,000	N	N/A	Auxiliary InterCap Loan	No	N/A	N/A	MMW	Shelled Out	
7	154-1013-R0312	Mar-12	Mar-15	Student Athlete Academic Center, Approval Construct	\$2,500,000	N	N/A	Private	Yes	\$119,743	State	MMW	Under Construction August Completion	
8	154-1008-R0312	Mar-12	Mar-15	Gilkey Executive Education Bldg.	\$9,300,000	N	N/A	Private InterCap Loan Student Fees Institutional Funds	Yes	\$306,647	80% User Fees 20% State	LPW	Under Construction December Completion	
Montana Tech														
9	159-1503-R0513	May-13	May-16	HPER Pool Replacement	\$500,000	N	N/A	Auxiliary Plant Funds	No	N/A	N/A		Design	
10	153-1501-C1211	Dec-11	Dec-14	New Residence Hall - Design Development Phase	\$350,000	N	N/A	Auxiliary				OZ	On Hold	
11	151-1503-R0511	May-11	May-14	New Residence Hall - Planning	\$150,000	N	N/A	Auxiliary				OZ	On Hold	
UM Western														
12	159-1602-R0513	May-13	May-16	Matthews Hall Structural Improvement	\$1,143,874	N	N/A	FEMA Grant (75%) Auxiliary (25%)	No	N/A	N/A		A&E working to get a fundable scope for the FEMA money	
Helena College														
Completed Projects & Expired Authority														
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UM Missoula														
A	159-1005-R0513	May-13	May-16	Technology Modular Units	\$2,600,000	N	N/A	InterCap Loan Technology Fee	No	N/A	N/A	DP Lund	Complete	
B	153-1001-R1111	Nov-11	Nov-14	Curry Health Service Renovation	\$4,000,000	N	N/A	Auxiliary InterCap Loan	No	N/A	N/A	Slate	Complete	
C	156-1001-R0912	Sep-12	Sep-15	UC Energy Performance Contract	\$1,700,000	N	N/A	Auxiliary	No	N/A	N/A	McKinstry	Complete	
Montana Tech														
D	159-1501-R0513	May-13	May-16	Prospector Restroom Remodel	\$1,246,913	N	N/A	Bonds	No	N/A	N/A		Complete	
E	159-1502-R0513	May-13	May-16	Parking Lot Repair/Replacement	\$630,800	N	N/A	Auxiliary Plant Funds	No	N/A	N/A		Complete	
F	159-1505-R0513	May-13	May-16	Replace Roof HPER Building	\$635,772	N	N/A	Plant Funds	No	N/A	N/A	Think One	Complete	
UM Western														
Helena College														