

May 21-22, 2015

ITEM 167-2012-R0515

Request for Authorization to Expend Computer Fees; Montana State University

THAT

The Board of Regents of Higher Education hereby authorizes Montana State University to expend Student Computer Fee funds for the following projects. The total cost of purchases is \$1,120,563.

EXPLANATION

In accordance with Board of Regents Computer Fee Policy 940.23, Expenditure of Computer Fees for projects in excess of \$25,000 requires authorization by the Board of Regents. Allocations were based on unanimous recommendations by the Computer Fee Allocation Committee. The Committee is comprised of faculty, students and administrators.

The proposed purchases include the following:

<u>College/Department</u>	<u>Project</u>	<u>Amount</u>
College of Arts & Architecture	Hardware/Software	41,014
College of Arts & Architecture/Film & Photo	Hardware/Software	62,380
College of Arts & Architecture/Music	Hardware/Software	26,270
Jake Jabs College of Business & Entrepreneurship	Hardware	99,272
College of Ed., Health & Human Development	Hardware/Software	55,634
College of Engineering	Hardware/Software	127,476
College of Letters and Science	Hardware	64,810
College of Letters and Science/Earth Sciences	Hardware/Software	64,131
College of Letters and Science/Chem&Biochem	Hardware/Software	56,240
College of Nursing	Hardware/Maint.	94,198
Spatial Sciences Center	Hardware	33,138
Library	Hardware/Software	36,000
Information Technology	Global Computing Labs	360,000
	TOTAL	\$1,120,563

ATTACHMENTS

None