

May 21-22, 2015

ITEM 167-104-R0515
Performance Funding Model, FY16 – FY17

THAT

The Board of Regents adopts the MUS Performance Funding Model for fiscal years 2016 and 2017.

EXPLANATION

Governor Bullock, Commissioner Christian, and the Joint Education Appropriations Sub-committee signed a tuition freeze agreement that includes a requirement for the MUS to commit to allocating a total of \$30,000,000 to the MUS Educational Units through a performance-based funding model in the next biennium (FY16 and FY17). OCHE and the Performance Funding Steering Committee have prepared a detailed performance funding model and recommendations, including campus performance funding allocation distributions for FY 16.

ATTACHMENTS

Attachment #1 - MUS Performance Funding Model, FY 2016 and FY 2017

Attachment #2 - MUS Performance Funding Allocations, FY 2016