

UM State Funding Allocations

FY16 - 17 Biennium

* These figures do not include HB2 appropriations for Travel Research, Yellow Bay Bio-Station, New Space, Audit & Performance Funding

	FY14 Allocation	FY15 Allocation	FY16 Allocation	FY17 Allocation	Growth Rate (FY14- FY17)
UM-Missoula	55,077,398	56,351,339	54,750,094	55,909,140	0.5%
Montana Tech of UM	14,489,543	14,823,776	14,315,961	14,618,199	0.3%
UM Western	7,388,105	7,558,528	7,223,075	7,375,568	-0.1%
Helena College	5,058,042	5,174,717	4,929,299	5,033,366	-0.2%
TOTAL UM	82,013,088	83,908,360	81,218,429	82,936,273	0.4%

	3-Yr Avg Res FTE	3-Yr Avg Res FTE	3-Yr Avg Res FTE	3-Yr Avg Res FTE
UM-Missoula	10,135	10,135	9,079	9,079
Montana Tech of UM	2,002	2,002	1,979	1,979
UM Western	1,082	1,082	1,077	1,077
Helena College	1,115	1,115	974	974
TOTAL UM	14,334	14,334	13,109	13,109

	FY14 Allocation per FTE	FY15 Allocation per FTE	FY16 Allocation per FTE	FY17 Allocation per FTE	Growth Rate (FY14- FY17)
UM-Missoula	5,434	5,560	6,031	6,158	4.3%
Montana Tech of UM	7,238	7,404	7,233	7,385	0.7%
UM Western	6,828	6,986	6,705	6,846	0.1%
Helena College	4,536	4,641	5,063	5,169	4.5%
UM Avg Alloc/FTE	5,722	5,854	6,196	6,327	3.4%

FY14/15 3-Yr Avg Res FTE is based on FY11-FY13

FY16/17 3-Yr Avg Res FTE is based on FY13-FY15