Alcohol and Other Drugs
Sexual Assault
Educational Programs & Support Services
Montana University System Initiative

Everfi ($6,250)

- Communication to students: $3,000
  - Design, printing, postage, phone
  - Funded by Vice Chancellor for Student Affairs current unrestricted funds (CUF)

- Person Hours: $2,250 (~90 hours @ $25/hr)
  - DOS Office/Implementation Team
  - (webinars, development of communication, IT coordination, and planning)
  - Staff salaries funded through variety of sources, e.g. CUF, auxiliaries

- Incentives: $1,000
  - Funded by Vice Chancellor for Student Affairs current unrestricted funds

- Less than 1% of overall budget
Major Alcohol Program Initiatives

_Choices and Insight programs_
Person Hours: Insight Facilitator, Health Educator, Hall Directors
Budget: ~$900 (funded by Board of Regents approved participant fee)

_Jacket Cab safe rides program_
Person Hours: Health Educator, HEROES student volunteers
Budget: ~$2,100 (funded through ASMSUB allocation, Yellowstone County DUI Taskforce)

_Step Up Bystander Intervention_
Person Hours: Health Educator, Athletics Staff, Housing and Residence Life
Budget: ~$1,200 (funded by above departments auxiliary funds)

_Alcohol Task Force_ (includes Billings PD, United Way, Rocky Mountain College)
Person Hours: MSUB Staff and Students, Community members
Budget: ~$750 (funded by Vice Chancellor for Student Affairs current unrestricted funds)

TOTAL: ~$4,950
Sexual Assault Awareness & Support Initiatives

• Phoenix Center:
  • 2 staff, 5 trained student volunteers

• Person Hours:
  • total of ~.50 FTE
  • ~$21,000 (w/benefits)

• Programming budget:
  • $15,000
    • Funded by Vice Chancellor for Student Affairs current unrestricted funds & auxiliary funds (Housing and Residence Life, Student Health Services)
Grassroots Statewide Initiative

*Not In Our State Sexual Assault Summit*

- Projected budget: $19,000
  - $12,000 speaker-associated fees, $5,000 meals, $2,000 other
  - Additional costs: participant travel and per diem costs

- Current Funding Sources: (As of 9/15/14: $24,770)
  - Statewide Institutional Support $12,250
  - Registrations $2,000
  - In-kind support $1,770
  - In-kind marketing support $2,000
  - Community organization sponsorships $750
  - MSU and UM Legal Counsel $5,000
  - OCHE $1,000