

## Attachment 2 – Project Overview

This authority request is for an amount greater than \$350,000, which requires the following additional information:

(a) Project Description:

The work performed under this authority encompasses the initial phase of the softball complex project and includes synthetic turf, seating, dugouts, scoreboard, and batting cages.

(b) Cost estimate and Funding Sources:

Construction	\$800,000.00
In-kind Construction	\$500,000.00
Architect/Engineering Fees	80,000.00
Printing and Bidding Costs	2,000.00
Materials Testing	3,000.00
Supervisory Fee (3%)	24,000.00
Contingency	91,000.00

<b>PROJECT TOTAL</b>	<b>\$1,500,000.00</b>
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This project will be financed as follows:

\$300,000 Athletics Reserve (Designated Index MGZ037)

\$700,000 Private Donations (UM Foundation)

\$500,000 Potential Private/In-Kind Contributions

(c) Programs served, enrollment data, projected enrollments:

On a yearly basis, this facility will serve 23-27 student-athletes.

(d) Space Utilization Data:

N/A

(e) Projected use for available residual space:

N/A

(f) Projected O&M Costs and proposed funding sources:

N/A (No new space created)