Montana State University Bozeman

Inventory and Validation of Fees -- Fiscal Years 2014 and 2015

BOR 159-101-R0513

Tuition Rates per Semester for a Full Time Student

	FY 13	FY 14	%	FY 15	%
Category	Tuition	Requested	Increase	Requested	Increase
Resident UG	2,665.20	2,665.20	0.0%	2,665.20	0.0%
Resident Grad	3,198.00	3,198.00	0.0%	3,198.00	0.0%
WUE	3,997.80	3,997.80	0.0%	3,997.80	0.0%
Nonresident UG	9,299.40	9,578.40	3.0%	9,865.80	3.0%
Nonresident Grad	9,832.20	10,111.20	2.8%	10,398.60	2.8%

Mandatory Fees per Semester for a Full Time Student

	FY 14	%	FY 15	%
FY 13 Fees	Requested	Increase	Requested	Increase
687.33	710.75	3.4%	735.10	3.4%
687.33	710.75	3.4%	735.10	3.4%
731.73	779.75	6.6%	829.30	6.4%
731.73	779.75	6.6%	829.30	6.4%
731.73	779.75	6.6%	829.30	6.4%
	687.33 687.33 731.73 731.73	FY 13 Fees Requested 687.33 710.75 687.33 710.75 731.73 779.75 731.73 779.75	FY 13 Fees Requested Increase 687.33 710.75 3.4% 687.33 710.75 3.4% 731.73 779.75 6.6% 731.73 779.75 6.6%	FY 13 Fees Requested Increase Requested 687.33 710.75 3.4% 735.10 687.33 710.75 3.4% 735.10 731.73 779.75 6.6% 829.30 731.73 779.75 6.6% 829.30

Total, Tuition and Mandatory Fees per Semester for a Full Time Student

		FY 14	%	FY 15	%
Category	FY 13 Total	Requested	Increase	Requested	Increase
Resident UG	3,352.53	3,375.95	0.7%	3,400.30	0.7%
Resident Grad	3,885.33	3,908.75	0.6%	3,933.10	0.6%
WUE	4,729.53	4,777.55	1.0%	4,827.10	1.0%
Nonresident UG	10,031.13	10,358.15	3.3%	10,695.10	3.3%
Nonresident Grad	10,563.93	10,890.95	3.1%	11,227.90	3.1%

THE MONTANA UNIVERSITY SYSTEM

*Montana State University Bozeman - Gallatin College*Inventory and Validation of Fees -- Fiscal Years 2014 and 2015

BOR 159-101-R0513

Tuition Rates per Semester for a Full Time Student

	FY 13	FY 14	%	FY 15	%
Category	Tuition	Requested	Increase	Requested	Increase
Resident UG	1,188.00	1,188.00	0.0%	1,188.00	0.0%
WUE	1,782.00	1,782.00	0.0%	1,782.00	0.0%
Nonresident UG	4,314.00	4,443.60	3.0%	4,576.80	3.0%

Mandatory Fees per Semester for a Full Time Student

		FY 14	%	FY 15	%
Category	FY 13 Fees	Requested	Increase	Requested	Increase
Resident UG	357.68	367.70	2.8%	379.40	3.2%
WUE	402.08	436.70	8.6%	473.60	8.4%
Nonresident UG	402.08	436.70	8.6%	473.60	8.4%

Total, Tuition and Mandatory Fees per Semester for a Full Time Student

		FY 14	%	FY 15	%
Category	FY 13 Total	Requested	Increase	Requested	Increase
Resident UG	1,545.68	1,555.70	0.6%	1,567.40	0.8%
WUE	2,184.08	2,218.70	1.6%	2,255.60	1.7%
Nonresident UG	4,716.08	4,880.30	3.5%	5,050.40	3.5%

Inventory and Validation of Fees -- Fiscal Years 2014 and 2015 Undergraduate Mandatory Fees -- Rates per Semester

Unit Name: Montana State University Bozeman

159-101-R0513

							Health/			Information			Nonres.	Nonres.												
Course	Registration		Building	SFEP	Computer	ASMSU	Dental	SU	Equipment	Technology	Athletic	Resident	Building	Additional	Nonres.											
Credit	Fee	Tuition	Fee	Fee	Fee	Fees	Fee	Fee	Fee	Fee	Fee	Total	Fee	Tuition	Total											
1	30.00	222.10	18.45	6.60	3.35	0.00	0.00	3.79	3.50	38.00	0.00	325.79	3.70	552.85	882.34											
2	30.00	444.20	24.30	13.20	6.70	0.00	0.00	7.58	7.00	38.00	0.00	570.98	7.40	1,105.70	1,684.0											
3	30.00	666.30	30.15	19.80	10.05	0.00	0.00	11.37	10.50	38.00	0.00	816.17	11.10	1,658.55	2,485.8											
	30.00		36.00	26.40	13.40	0.00		0.00 15.16		38.00	0.00				3,287.5											
<u>4</u> 5	30.00	888.40 1,110.50	41.85	33.00	16.75	0.00	0.00	18.95	14.00	38.00	0.00	1,061.36	14.80	2,211.40 2,764.25	4,089.3											
									17.50			1,306.55	18.50													
6	30.00	1,332.60	47.70	39.60	20.10	0.00	0.00	22.74	21.00	38.00	0.00	1,551.74	22.20	3,317.10	4,891.0											
7	30.00	1,554.70	53.55	46.20	23.45	79.40	177.50	26.53	24.50	38.00	72.75	2,126.58	25.90	3,869.95	6,022.43											
8	30.00	1,776.80	59.40	52.80	26.80	79.40	177.50	30.32	28.00	38.00	72.75	2,371.77	29.60	4,422.80	6,824.1											
9	30.00	1,998.90	65.25	59.40	30.15	79.40	177.50	34.11	31.50	38.00	72.75	2,616.96	33.30	4,975.65	7,625.9											
10	30.00	2,221.00	71.10	66.00	33.50	79.40	177.50	37.90	35.00	38.00	72.75	2,862.15	37.00	5,528.50	8,427.65											
11	30.00	2,443.10	76.95	72.60	36.85	79.40	177.50	41.69	38.50	38.00	72.75	3,107.34	40.70	6,081.35	9,229.39											
12	30.00	2,665.20	82.80	79.20	40.20	79.40	177.50	45.48	42.00	38.00	72.75	3,352.53	44.40	6,634.20	10,031.1											
FY13		,									II	,	1	,	,											
	20.00	2 665 20	02.00	70.20	40.30	70.40	177 50	45 40	42.00	20.00	72.75	2 252 52	44.40	C C24 20	10.031.											
TE Rate	30.00	2,665.20	82.80	79.20	40.20	79.40	177.50	45.48	42.00	38.00	72.75	3,352.53	44.40	6,634.20	10,031.1											
Y 14																										
roposed																										
ncrease	-	-	1.20	4.80	0.60	4.90	7.00	1.32	0.60	1.50	1.50	23.42	24.60	279.00	327.0											
FY14																										
TE Rate	30.00	2,665.20	84.00	84.00	40.80	84.30	184.50	46.80	42.60	39.50	74.25	3,375.95	69.00	6,913.20	10,358.1											
Percent					1						П		1		1											
	0.00%	0.00%	1.45%	6.06%	1.49%	6.17%	2.040/	2.90%	1.43%	3.95%	2.06%	0.70%	55.41%	4.21%	3.26%											
Increase	0.00%	0.00%				6.17%	3.94%					0.70%		4.21%	3.26%											
NOTES:			Α	В	Α		С	D	Α	E	Α		F													
Y 15																										
	1				1				<u> </u>		1		I 1		1											
Proposed			1.20	F 40	1 20	1.55	9.50	1 20	1.20	1.50	1.50	24.25	25.20	287.40	226.0											
Increase		•	1.20	5.40	1.20	1.65	9.50	1.20	1.20	1.50	1.50	24.35	25.20	287.40	336.9											
FY15																										
TE Rate	30.00	2,665.20	85.20	89.40	42.00	85.95	194.00	48.00	43.80	41.00	75.75	3,400.30	94.20	7,200.60	10,695.1											
	50.00	2/005:20	05:20	03110	12.00	05.55	194100	10100	15.00	72.00	75175	5/100150	3-1120	7/200.00	10/03311											
Percent																										
Increase	0.00%	0.00%	1.43%	6.43%	2.94%	1.96%	5.15%	2.56%	2.82%	3.80%	2.02%	0.72%	36.52%	4.16%	3.25%											
NOTES:			A	В	A		С	D	A	E	A		F													
ote Expl	anations:																									
	A	A clight increas	o ic roquo	stad to proce	rvo nurchae	sing nower																				
				steu to prese	i ve purchas	sing power.																				
		A slight increase is requested to preserve purchasing power.												Fitness Center												
				ov approxima	telv \$4 for	FY14 and FY15 increase by approximately \$4 for the final two years of a ramp-up that students and the regents agreed upon when the SUB and Fitness Center																				
	В	FY14 and FY1!	increase b				•			-	-	•	ne SUB and	were remodeled. Additionally, a slight increase is included to preserve purchasing power for cleaning supplies, custodial wages, etc.												
		FY14 and FY15 were remodele	increase bed. Addition	nally, a slight	increase is	included to	preserve p	urchasing	power for cl	leaning suppli	es, custodia	l wages, etc.														
	В	FY14 and FY15 were remodele	increase bed. Addition	nally, a slight	increase is	included to	preserve p	urchasing	power for cl	leaning suppli	es, custodia	l wages, etc.		luced if a lesser	pay increa											
		FY14 and FY15 were remodeled The health and	increase bed. Addition	nally, a slight	increase is	included to	preserve p	urchasing	power for cl	leaning suppli	es, custodia	l wages, etc.			pay increa											
	В	FY14 and FY1! were remodeled. The health and is adopted.	increase bed. Addition	nally, a slight e has been er	increase is ndorsed by	included to the center's	o preserve p s advisory co	urchasing ommittee.	power for cl The increas	leaning suppli se assumes a	es, custodia 5% pay pla	nl wages, etc. n increase, and			pay increa											
	В	FY14 and FY1! were remodeled. The health and is adopted. Increases in cl	5 increase to ded. Addition dental fee	nally, a slighte has been en	increase is ndorsed by es, as well a	included to the center's as a 3% pa	o preserve p s advisory co y plan increa	urchasing ommittee. ase have b	power for cl The increas een anticipa	leaning suppli se assumes a ated in reques	es, custodia 5% pay pla ting this inc	al wages, etc. n increase, and crease.	d will be red	duced if a lesser												
	В	FY14 and FY1! were remodeled. The health and is adopted. Increases in cl	5 increase to ded. Addition dental fee	nally, a slighte has been en	increase is ndorsed by es, as well a	included to the center's as a 3% pa	o preserve p s advisory co y plan increa	urchasing ommittee. ase have b	power for cl The increas een anticipa	leaning suppli se assumes a ated in reques	es, custodia 5% pay pla ting this inc	al wages, etc. n increase, and crease.	d will be red													
	B C D	FY14 and FY1! were remodele The health and is adopted. Increases in cl The IT Fee wa	increase to ded. Addition dental feed eaning and some some some some some some some some	nally, a slight has been en other suppli ase in the las	increase is ndorsed by es, as well a t biennium	included to the center's as a 3% pa because th	o preserve pos advisory co y plan increa e IT capital	urchasing ommittee. ase have b	power for cl The increas een anticipa flows did no	leaning suppli se assumes a ated in reques t require an in	es, custodia 5% pay pla ting this inc ncrease. Ba	al wages, etc. n increase, and crease. ased on anticip	d will be rec	duced if a lesser	extension o											
	В	FY14 and FY1! were remodeled. The health and is adopted. Increases in cl. The IT Fee was the wireless needs.	increase to a ded. Addition dental fee eaning and some some some some to act to	nally, a slight e has been er other suppli ase in the las dditional loca	increase is ndorsed by es, as well a t biennium	included to the center's as a 3% pa because th	o preserve pos advisory co y plan increa e IT capital	urchasing ommittee. ase have b	power for cl The increas een anticipa flows did no	leaning suppli se assumes a ated in reques t require an in	es, custodia 5% pay pla ting this inc ncrease. Ba	al wages, etc. n increase, and crease. ased on anticip	d will be rec	duced if a lesser	extension o											
	B C D	FY14 and FY1! were remodele The health and is adopted. Increases in cl The IT Fee wa	increase to a ded. Addition dental fee eaning and some some some some to act to	nally, a slight e has been er other suppli ase in the las dditional loca	increase is ndorsed by es, as well a t biennium	included to the center's as a 3% pa because th	o preserve pos advisory co y plan increa e IT capital	urchasing ommittee. ase have b	power for cl The increas een anticipa flows did no	leaning suppli se assumes a ated in reques t require an in	es, custodia 5% pay pla ting this inc ncrease. Ba	al wages, etc. n increase, and crease. ased on anticip	d will be rec	duced if a lesser	extension o											
	B C D	FY14 and FY1! were remodeled. The health and is adopted. Increases in cl. The IT Fee was the wireless ne increase their	increase to addition of dental feed eaning and sometimes increase two and the share as we	nally, a slight e has been en other suppli ase in the las dditional loca ell.	increase is indorsed by es, as well a t biennium itions on ca	included to the center's as a 3% pa because th mpus, a 4%	o preserve p s advisory co y plan increa e IT capital 6 increase is	urchasing ommittee. ase have b plan cash t requested	power for cl The increas een anticipa flows did no I for each ye	leaning suppli se assumes a ated in reques t require an in ear. Other ca	es, custodia 5% pay pla ting this inc ncrease. Ba mpus fundii	al wages, etc. In increase, and Crease. Assed on anticip Ing also contrib	d will be rec ated purcha	duced if a lesser ases, including of IT capital plan,	extension o											
	B C D	FY14 and FY1! were remodeled. The health and is adopted. Increases in cl. The IT Fee was the wireless reincrease their The nonreside.	increase to addition of dental feed and and some of the section of	nally, a slight has been en other suppli ase in the las dditional loca ell. fee, when co	increase is ndorsed by es, as well a t biennium tions on ca	included to the center! as a 3% pa because th mpus, a 4%	o preserve p s advisory co y plan increa e IT capital 6 increase is ent building	urchasing ommittee. ase have b plan cash to requested fee, is cur	power for control of the increase een anticipation of the increase of the incr	leaning suppli se assumes a ated in reques t require an in ear. Other ca f proportion w	es, custodia 5% pay pla ting this inc ncrease. Ba mpus fundia when viewed	al wages, etc. In increase, and crease. In a seed on anticip ing also contributed If with respect	d will be reconstant atted purchatutes to the nonrect to the nonre	duced if a lesser ases, including of IT capital plan, esident and res	extension of and will ident tuition											
	B C D	FY14 and FY1! were remodeled. The health and is adopted. Increases in cl. The IT Fee was the wireless neincrease their. The nonreside rates. A \$25 p.	increase to addition of dental feed anning and so not increase twork to achieve as we not building per semestes	nally, a slight thas been ended other supplicates in the last dditional locates. Ell. fee, when commonly of the common of the er ramp-up, of the last supplies the common of the last supplies t	increase is increase is ndorsed by es, as well at biennium tions on call increase with over the next increase is increase increase increase increase increase increase increase is increase increase is increase is increase is increase is increase increase increase is increase increase increase is increase increas	included to the center's as a 3% pa because th mpus, a 4% th the resid of 4 years, v	o preserve p s advisory cc y plan increa e IT capital 6 increase is ent building will increase	urchasing ommittee. ase have b plan cash to requested fee, is cur the nonres	power for cl The increas een anticipa flows did no I for each ye rently out of sident buildi	leaning supplifies assumes a steed in request trequire an interest. Other cast from the proportion with the proportion with the steel to the steel to the steel the st	es, custodia 5% pay pla ting this inc ncrease. Ba mpus fundia when viewed 0 per seme	al wages, etc. In increase, and crease. In a seed on anticipang also contributed with respect ster, making it	d will be reconstant atted purchastic to the nonrest approxima	duced if a lesser ases, including IT capital plan, esident and res tely 350% of th	extension o and will ident tuition ne resident											
	B C D	FY14 and FY1! were remodeled. The health and is adopted. Increases in cl. The IT Fee was the wireless neincrease their. The nonreside rates. A \$25 p. building fee, w	increase bed. Additional dental feed eaning and so not increase twork to achieve as we not building per semester which is app	nally, a slight has been en other suppli ase in the las dditional loca ell. fee, when co er ramp-up, o roximately th	increase is increase is ndorsed by es, as well at biennium tions on ca impared with over the next increase is same rat	included to the center's as a 3% pa because th mpus, a 49 th the resid of 4 years, value of nonre	o preserve p s advisory co y plan increa e IT capital 6 increase is ent building will increase sident tuition	urchasing ommittee. ase have b plan cash is requested fee, is cur the nonres on to resider	power for cl The increas een anticipa flows did no I for each ye rently out of sident buildi nt tuition. Tl	leaning supplifies assumes a steed in reques to trequire an interest. Other case from the proportion with the proportion of the proportion with the proportion with the proportion of the proportion with the	es, custodia 5% pay pla ting this inc ncrease. Ba mpus fundia when viewed 0 per seme	al wages, etc. In increase, and crease. In a seed on anticipang also contributed with respect ster, making it	d will be reconstant atted purchastic to the nonrest approxima	duced if a lesser ases, including of IT capital plan, esident and res	extension o and will ident tuition ne resident											
	B C D	FY14 and FY1! were remodeled. The health and is adopted. Increases in cl. The IT Fee was the wireless neincrease their. The nonreside rates. A \$25 p.	increase bed. Additional dental feed eaning and so not increase twork to achieve as we not building per semester which is app	nally, a slight has been en other suppli ase in the las dditional loca ell. fee, when co er ramp-up, o roximately th	increase is increase is ndorsed by es, as well at biennium tions on ca impared with over the next increase is same rat	included to the center's as a 3% pa because th mpus, a 49 th the resid of 4 years, value of nonre	o preserve p s advisory co y plan increa e IT capital 6 increase is ent building will increase sident tuition	urchasing ommittee. ase have b plan cash is requested fee, is cur the nonres on to resider	power for cl The increas een anticipa flows did no I for each ye rently out of sident buildi nt tuition. Tl	leaning supplifies assumes a steed in reques to trequire an interest. Other case from the proportion with the proportion of the proportion with the proportion with the proportion of the proportion with the	es, custodia 5% pay pla ting this inc ncrease. Ba mpus fundia when viewed 0 per seme	al wages, etc. In increase, and crease. In a seed on anticipang also contributed with respect ster, making it	d will be reconstant atted purchastic to the nonrest approxima	duced if a lesser ases, including IT capital plan, esident and res tely 350% of th	extension of and will ident tuition ne resident											

Inventory and Validation of Fees -- Fiscal Years 2014 and 2015 Undergraduate Mandatory Fees -- Rates per Semester

	Undergraduate Mandatory Fees Rates per Semester														
Unit Nam	e: Mont	ana State Uı	niversity	Bozeman-	Gallatin C	ollege		159-101-R)513						
Course Credit	Registration Fee	Tuition	Building Fee	SFEP Fee	Computer Fee	ASMSU Fees	Health/ Dental Fee	SU Fee	Equipment Fee	Information Technology Fee	Athletic Fee	Resident Total	Nonres. Building Fee	Nonres. Additional Tuition	Nonres. Total
1	30.00	99.00	18.45	6.60	3.35	0.00	0.00	3.79	3.50	38.00	0.00	202.69	3.70	260.50	466.89
2	30.00	198.00	24.30	13.20	6.70	0.00	0.00	7.58	7.00	38.00	0.00	324.78	7.40	521.00	853.18
3	30.00	297.00	30.15	19.80	10.05	0.00	0.00	11.37	10.50	38.00	0.00	446.87	11.10	781.50	1,239.47
4	30.00	396.00	36.00	26.40	13.40	0.00	0.00	15.16	14.00	38.00	0.00	568.96	14.80	1,042.00	1,625.76
5	30.00	495.00	41.85	33.00	16.75	0.00	0.00	18.95	17.50	38.00	0.00	691.05	18.50	1,302.50	2,012.05
<u>6</u> 7	30.00 30.00	594.00 693.00	47.70 53.55	39.60 46.20	20.10 23.45	0.00	0.00	22.74 26.53	21.00 24.50	38.00 38.00	0.00	813.14 935.23	22.20 25.90	1,563.00 1,823.50	2,398.34 2,784.63
8	30.00	792.00	59.40	52.80	26.80	0.00	0.00	30.32	28.00	38.00	0.00	1,057.32	29.60	2,084.00	3,170.92
9	30.00	891.00	65.25	59.40	30.15	0.00	0.00	34.11	31.50	38.00	0.00	1,179.41	33.30	2,344.50	3,557.21
10	30.00	990.00	71.10	66.00	33.50	0.00	0.00	37.90	35.00	38.00	0.00	1,301.50	37.00	2,605.00	3,943.50
11	30.00	1,089.00	76.95	72.60	36.85	0.00	0.00	41.69	38.50	38.00	0.00	1,423.59	40.70	2,865.50	4,329.79
12	30.00	1,188.00	82.80	79.20	40.20	0.00	0.00	45.48	42.00	38.00	0.00	1,545.68	44.40	3,126.00	4,716.08
FY13 FTE Rate	30.00	1,188.00	82.80	79.20	40.20	0.00	0.00	45.48	42.00	38.00	0.00	1,545.68	44.40	3,126.00	4,716.08
FY 14															
Proposed Increase	_	_	1.20	4.80	0.60	_	-	1.32	0.60	1.50	_	10.02	24.60	129.60	164.22
FY14															
FTE Rate	30.00	1,188.00	84.00	84.00	40.80	-	-	46.80	42.60	39.50	-	1,555.70	69.00	3,255.60	4,880.30
Percent Increase	0.00%	0.00%	1.45%	6.06%	1.49%	0.00%	0.00%	2.90%	1.43%	3.95%	0.00%	0.65%	55.41%	4.15%	3.48%
NOTES:			A	В	Α	С	С	D	A	E	С		F		
FY 15															
Proposed		1		1					1						
Increase	-	-	1.20	5.40	1.20	-	-	1.20	1.20	1.50	-	11.70	25.20	133.20	170.10
FY15 FTE Rate	30.00	1,188.00	85.20	89.40	42.00	_	_	48.00	43.80	41.00	_	1,567.40	94.20	3,388.80	5,050.40
Percent		· · ·		<u> </u>					<u> </u>				<u> </u>	•	
Increase NOTES:	0.00%	0.00%	1.43% A	6.43% <i>B</i>	2.94% A	0.00% C	0.00% C	2.56% D	2.82% A	3.80% <i>E</i>	0.00% C	0.75%	36.52% <i>F</i>	4.09%	3.49%
NO 123.			^		7	·	·		^	_	·		•		
Note Expla	nations:														
•	A	A slight increas	se is reque	sted to prese	rve purchas	ing power.									
	В	FY14 and FY15 were remodele		, , ,	, .		,					upon when the	SUB and Fi	tness Center	
	С	Not used for G													
	D	Increases in cl								· ·		rease.			
		The IT Fee wa	s not incre	ase in the las	st biennium	because th	e IT capital	plan cash f	lows did no	t require an ir	ncrease. Ba	sed on anticipa	ted purchas	es, including ex	tension of the
	E	wireless netwo their share as		ional location	s on campu	ıs, a 4% in	crease is req	uested for	each year.	Other campu	s funding a	lso contributes t	to the IT ca	pital plan, and v	will increase
			_		•		-		•			with respect to			
	rates. A \$25 per semester ramp-up, over the next 4 years, will increase the nonresident building fee by \$100 per semester, making it approximately 350% of the resident														
											ill ensure th	nat nonresidents	can contrib	oute to anticipat	ted needs in
		addressing def	erred main	itenance nee	ds, energy i	mprovemer	nt initiatives,	and classr	oom renova	ations.					
		Per credit fees a	are stated in	increments o	fanickel off	en resultina	in different in	nflationary in	crease nerce	entages than in	tended due	to rounding			
		i di dicuit ices c	ii C JWICU III	micronicino 0	a micker, oft	an resulting	umcrent II	madorial y II	ici cuse perte	anages triair III	cenaca, ade	a rounding.			

Inventory and Validation of Fees -- Fiscal Years 2014 and 2015 Mandatory Fees -- Authorization, Fund, and Description

Unit Name: Montana State University Bozeman and Gallatin College

DESCRIPTION	BOR AUTHORIZATION	DESCRIPTION							
Mandatory Fees Assessed	All Students								
Registration	127-101-R0505	Registration Fee is a flat fee charged to each student to cover the administrative costs of registration.							
Building Fee	127-101-R0505	Building Fee is a per credit hour charge used to repay bonds that financed the construction and/or remodeling of student buildings, as well as for major maintenance needs of the student and academic buildings.							
SFEP Fee	127-101-R0505	SFEP Fee includes funds pledged for debt service on the Student Facilities Enhancement Project, as well as Operations & Maintenance fee for the Health & PE Complex.							
Computer Fee	127-101-R0505	Computer Fee is a per credit hour fee used to provide and enhance student computer labs and access.							
ASMSU Fee	127-101-R0505	ASMSU Feei s a flat fee charged to students taking seven (7) credits or more per semester, in a 4-year or graduate degree seeking program. This fee supports the operation of the student government (ASMSU) and its committees. Also included is a Bus Fee that funds ASMSU's Bobcat Transit System, a local bus system for students.							
Health Fee	127-101-R0505	Health & Dental Fee is a flat fee charged to all students taking seven (7) credits or more per semester, in a 4-year or graduate degree seeking program. This fee provides health and dental services for those students who pay the fee.							
SU Fee	127-101-R0505	The Student Union Fee provides for the operation and maintenance of the Health Service and the Strand Union.							
Equipment Fee	127-101-R0505	Equipment Fee is a per credit hour fee used to provide and enhance classroom and student lab equipment.							
Information Technology Fee	127-101-R0505	Information Technology Fee is a flat fee for all students used to enhance and maintain the university's computer network.							
Athletic Fee	127-101-R0505	Athletic Fee is a flat fee for students taking seven (7) credits or more per semester, in a 4-year or graduate degree seeking program. This fee supports the Bobcat Athletic Program, and allows students free admission to most sporting events.							
Additional Mandatory Fees Assessed Non-Resident Students									
Non-Resident Building Fee	127-101-R0505	The Non-Resident Building Fee charges students for the use, maintenance and improvement of state taxpayer-funded buildings.							

Inventory and Validation of Fees -- Fiscal Years 2014 and 2015 Non-Mandatory Fees -- Rates per Semester

Unit Name: Montana State	Univer	sity - B	ozeman					140H Halla	acory i Co	es Rates per Semester	
NAME OF FEE	RUB	RIC	BOR AUTHORIZATION	CURRENT FY13 FEE	FY14 FEE	% CHANGE	FY15 FEE	% CHANGE	FUND	DESCRIPTION	JUSTIFICATION FOR CHANGE
Current Unrestricted Fees											
Additional Late		1	5-002-R0990	40.00	40.00	0.0%	40.00	0.0%	411201	An additional late fee for registering/payment after the 15th	
Registration/Payment Fee Admissions			80-001-R0793	30.00	30.00	0.0%	30.00	0.0%	411201	instructional dav Charged to all first-time enrolling undergraduate, non-degree	
Auditor Fee (Varies)			43-006-R6084	Varies	Varies	N.A.	Varies	N.A	411201	<u>qraduates, and qraduate students</u> Normal per credit hour fee paid by all regularly enrolled students	
	ACTG	Various	127-101-R0505	21.00	21.00	0.0%	21.00	0.0%		who elect to take a course not for credit Support for instructional and curriculum development	
assessed based on # of COB credits taken. Fee per credit.	BGMT BFIN BMIS BGEN	various	127-101-80303	21.00	21.00	0.0%	21.00	0.078	411201	Support for inscructional and curriculum development	
Course Challenge Fee (per credit)			95-001-R3097	30.00	30.00	0.0%	30.00	0.0%	411201	Fee to defray departmental costs of monitoring course challenges	
Deferred Payment Late Fee			3-004-R0591	15.00	15.00	0.0%	15.00	0.0%	411201	Late charge to be assessed against each late application and linstallment	
Deferred Payment Service Charge (per semester)			3-004-R0591	30.00	30.00	0.0%	30.00	0.0%	411201	Administrative charge for deferment of student fees by Student Accounts each semester - fees are paid: one fourth upon enrollment, one fourth in 45 days, one fourth in 30 days after 2nd pmt, and one fourth (final) in 30 days after 3rd pmt.	
E-Payment Fee			135-107-R0507	10.00	10.00	0.0%	10.00	0.0%	411201	Convenience fee for payments against a University Student Account via an alternate method (e.g. internet connection)	
Late Registration/Payment			5-002-R0990	40.00	40.00	0.0%	40.00	0.0%	411201	A uniform late registration/payment fee for all units of the	
Listener Fee (Nonmatriculated Fee) (Varies)			83-001-R0594	Varies	Varies	N.A.	Varies	N.A.	411201	Montana University System Normal per credit fee for course attendance by individuals not regularly enrolled	
LPN Advanced Placement	CON		127-101-R0505	50.00	50.00	0.0%	50.00	0.0%	411201	Per test fee to offset cost of developing course-specific challenge exams	
Mathematics Program Fee - All undergraduate math courses assessed based on # of math credits taken. Fee per credit.	M STAT	Various	143-102-R0509	5.45	5.55	1.8%	5.65	1.8%	411201	To be used to cover the Math Help Centers and their associated services, and to improve the quality of the educational experience in foundational math courses.	Slight increaseis requested to cover increasing costs.
	CON		98-001-R0398	500.00	0.00	Deleted	0.00	0.0%	411201	Fee on lower-division Nursing classes offered on the Billings, Great Falls, Kalispell, Missoula, and North Central Montana campuses (NRSG 220/N220, NRSG 225/N223, NRSG 258/N224, NRSG 238/N239, NRSG 291/N280) - Deleted	Eliminating this fee to remove unjustified inequity in fee payment between various nursing campus students.
Nursing Upper-Division Distance Delivery Fee	CON		119-115-R0503	500.00	0.00	Deleted	0.00	0.0%	411201	Fee on upper-division Nursing classes delivered on the Kalispell campus from Missoula (N330, NRSG 336/N337, NRSG 341/N342, N345, N347, NRSG 346/N348, NRSG 348/N349, NRSG 352/N354, N358, NRSG 377/N377, NRSG 387/N387, N388, NRSG 418/N418, N420, N436, NRSG 437/N437, NRSG 444/N444, N445, NRSG 454/N454, N458, NRSG 477/N477, N479, N484C, NRSG 487/N485, N488) - Deleted	Eliminating this fee to remove unjustified inequity in fee payment between various nursing campus students.
Program Fee - Architecture Program Fee - Architecture	ARCH ARCH		135-107-R0507	385.00 385.00	392.70 392.70	2.0% 2.0%	400.55 400.55	2.0% 2.0%		Program Tuition for Architecture Program, Fall 2nd year	Slight increase requested to cover increasing costs.
			135-107-R0507							Program Tuition for Architecture Program, Spring 2nd year ARCH 354 will be renumbered ARCH 254 in new catalog	Slight increaseis requested to cover increasing costs.
Program Fee - Architecture Program Fee - Architecture	ARCH ARCH		135-107-R0507 135-107-R0507	385.00 385.00	392.70 392.70	2.0% 2.0%	400.55 400.55	2.0% 2.0%		Program Tuition for Architecture Program, Fall 3rd year Program Tuition for Architecture Program, Fall & Spring 4th year	Slight increaseis requested to cover increasing costs. Slight increaseis requested to cover increasing costs.
Program Fee - Architecture	ARCH	450	135-107-R0507	385.00	392.70	2.0%	400.55	2.0%	411201	Program Tuition for Architecture Program, Spring 4th year	Slight increase is requested to cover increasing costs.
Program Fee - Architecture	ARCH		135-107-R0507	385.00	392.70	2.0%	400.55	2.0%		Program Tuition for Architecture Program, Spring 3rd year ARCH 456 will be renumbered ARCH 356 in new catalog.	Slight increase is requested to cover increasing costs.
Program Fee - Architecture	ARCH	457	159-101-R0513		0.00	0.0%	400.55	New		JAKCH 456 Will be renumbered ARCH 356 in new Catalog. Program Tuition for Architecture Program, Spring 4th year. ARCH 457 will be offered Spring 2015. Current Unrestricted Fees, Program Fee - Architecture	Students will take senior capstone course in 4th year; Arch 557 will not be required in curriculum for new catalog.
Program Fee - Architecture	ARCH	458	135-107-R0507	385.00	392.70	2.0%	400.55	2.0%	411201	Program Tuition for Architecture Program, Fall & Spring 4th year	Slight increaseis requested to cover increasing costs.
3	ARCH		135-107-R0507	385.00	392.70	2.0%	400.55	2.0%		Program Tuition for Architecture Program, Fall & Spring 4th year	Slight increaseis requested to cover increasing costs.
	ARCH ARCH		135-107-R0507 135-107-R0507	513.30 513.30	523.55 513.30	2.0% 0.0%	534.05 513.30	2.0% 0.0%		Program Tuition for Architecture Program, Fall 5th year Course no longer offered	Slight increaseis requested to cover increasing costs.

			BOR	CURRENT							
NAME OF FEE		RIC	AUTHORIZATION	FY13 FEE		% CHANGE		% CHANGE	FUND	DESCRIPTION	JUSTIFICATION FOR CHANGE
Program Fee - Architecture	ARCH		143-102-R0509	513.30	523.55	2.0%	534.05	2.0%	411201	Program Tuition for Architecture Program, Fall & Spring 5th year; ARCH 557 will be offered Fall 2013, Spring 2014. Catalog change ARCH 557 number change to ARCH 457.	Students will take senior capstone course in 4th year; ARCH 557 will not be required after Spring 2014.
Program Fee - Architecture	ARCH	558	135-107-R0507	513.30	523.55	2.0%	534.05	2.0%	411201	Program Tuition for Architecture Program, Fall & Spring 5th year	Slight increaseis requested to cover increasing costs.
Program Fee - Architecture	ARCH		135-107-R0507	513.30	0.00	Deleted	0.00	0.0%	411201	Course no longer offered.	Course no longer offered.
Program Fee - Architecture	ARCH	592	135-107-R0507	513.30	0.00	Deleted	0.00	0.0%		Course no longer offered	Course no longer offered
Program Fee - Architecture	ARCH		135-107-R0507	513.30	523.55	2.0%	534.05	2.0%		Program Tuition for Architecture Program, Fall & spring 5th year	Slight increaseis requested to cover increasing costs.
Program Fee - Architecture (Design Fundamentals I)	ARCH		135-107-R0507	64.15	65.40	2.0%	66.75	2.0%		Program Tuition for Architecture Program, Spring 1st year	Slight increaseis requested to cover increasing costs.
Program Fee - Architecture (Design Fundamentals II)	ARCH	152	135-107-R0507	64.15	65.40	2.0%	66.75	2.0%		Program Tuition for Architecture Program, Spring 1st year	Slight increaseis requested to cover increasing costs.
Program Fee - Art (per semester)	ARTH ARTZ		127-101-R0505	175.00	178.50	2.0%	182.00	2.0%	411201	Program Tuition for Art Program, Pre-Graphic Design, and Pre- Studio Art (Undergraduate not to exceed eight semesters, Graduate not to exceed six semesters - includes Double Majors and Double Degrees)	Slight increaseis requested to cover increasing costs.
Program Fee - Engineering (per semester)	COE		135-107-R0507	84.25	85.95	2.0%	87.65	2.0%	411201	Program Tuition for Engineering, Freshman (includes Double Majors and Double Degrees EXCEPT those within the Coll of Engr.)	Slight increaseis requested to cover increasing costs.
Program Fee - Engineering (per semester)	COE		135-107-R0507	120.50	122.90	2.0%	125.35	2.0%	411201	Program Tuition for Engineering, Sophomore - Graduate level (includes Double Majors and Double Degrees EXCEPT those within the Coll of Engr)	Slight increaseis requested to cover increasing costs.
Program Fee - Engineering (per semester)	COE		135-107-R0507	47.80	48.75	2.0%	49.75	2.0%		Program Tuition for Engineering, Summer session - All levels (includes Double Majors and Double Degrees EXCEPT those within the Coll of Engr)	Slight increaseis requested to cover increasing costs.
Program Fee - Film & Photography (formerly Media Theatre Arts) (per semester)	MTA FILM PHOT FPPH FPMV MPVT MTPH SNHF FPFM		135-107-R0507	320.00	320.00	0.0%	320.00	0.0%	411201	Program Tuition for Film & Photography (formerly Media Theatre Arts) Program charged to students as declared majors and minors beginning in their sophomore year (includes Double Majors and Double Degrees, Graduates and Post-Bac)	
Program Fee - Graduate Nursing (per credit)	CON		135-107-R0507	55.10	55.10	0.0%	55.10	0.0%	411201	Program Tuition for all students enrolled in graduate nursing courses	
Program Fee - Music Technology (Annual fee to be split between Fall and Spring semesters)	MUST		135-107-R0507	270.50	275.90	2.0%	281.40	2.0%	411201	Fee for specialized equipment and maintenance. Program fee for Music Tech Majors.	Slight increaseis requested to cover increasing costs.
Program Fee - Undergraduate Nursing	CON		127-101-R0505	192.90	420.00	117.7%	420.00	0.0%	411201	Program Tuition for full-time Undergraduate Nursing students per semester (\$35.00 per credit if less than 12 credits) (Not prenursing majors)	Eliminating the Nursing Lower-Division Distance Delivery Fee and Nursing Upper-Division Distance Delivery Fee which are inequitable between College of Nursing students based on their geographic location, and increasing the Program Fee - Undergraduate Nursing, which are applied equally to all students accepted into the upper division nursing program. The end result between the elimination and the increase will be revenue neutral. The new proposed program fee will be \$35.00 per credit if less than 12 credits.
Program Fee - Veterinary Medicine Program	AG		159-101-R0513	0.00	0.00	0.0%	10,937.50	New	411201	Program Tuition for students in the 1+3 Veterinary Medicine Program in conjunction with WSU (per semester). Effective Fall 2015.	Cooperative Program in Veterinary Medical Education between the College of Agriculture at Montana State University-Bozeman and the College of Veterinary Medicine at Washington State University. The 4-year cooperative program would result in a Doctor of Veterinary Medicine degree from Washington State University. The first year would be taught at MSU and the remaining 3 years at WSU. Program approved by the Board of Regents September 20, 2012, item 156-2004-C0812.
Supplemental Admissions Fee			127-101-R0505	8.00	8.00	0.0%	8.00	0.0%	411201	Charged to students each time they pass their admission reports between campuses.	
Designated Fees											
Degree Audit Fee for Graduate Students			135-107-R0507	20.00	20.00	0.0%	20.00	0.0%		Fee for comprehensive degree audit of graduate students' transcript and program of study	
Distance Learning Program Fee - Graduate(per credit)(Varies)			135-107-R0507	Varies	Varies	N.A.	Varies	N.A.	432170	Per credit to defray costs associated with courses delivered to sites/students off camous	\$40 to \$500 per credit based on program and/or consortium costs
Distance Learning ProgramFee - Undergraduate (per credit)(Varies)			135-107-R0507	Varies	Varies	N.A.	Varies	N.A.	432170	Per credit to defray costs associated with courses delivered to sites/students off campus	\$40 to \$500 per credit based on program and/or consortium costs
Doctoral Dissertation Microfilming			83-001-R0594	55.00	55.00	0.0%	55.00	0.0%	434000	Charge for microfilming doctoral dissertations, publications and abstracts in dissertation abstracts	
Foreign Student Administrative Service Fee			135-107-R0507	125.00	125.00	0.0%	125.00	0.0%	434000	Per semester fee to cover administrative costs associated with foreign students	
Graduate Application Fee - Paper Based			135-107-R0507	10.00	10.00	0.0%	10.00	0.0%	433040	Fee for creating electronic record from paper-based graduate applications	

NAME OF FEE	RUBF		BOR AUTHORIZATION	CURRENT FY13 FEE	FV1.4 FFF	% CHANGE	FV4F FFF	% CHANGE	FUND	DESCRIPTION	JUSTIFICATION FOR CHANGE
Graduate Student Training &	KUBI	ac	135-107-R0507	50.00	50.00	% CHANGE 0.0%	50.00	% CHANGE 0.0%		To support workshops, training sessions, writing tutoring for all	JUSTIFICATION FOR CHANGE
Development Fee			133-107-80307	30.00	30.00	0.070	30.00	0.070	737000	campus and distance-based graduate students	
Graduate/Non-Degree Application			135-107-R0507	20.00	20.00	0.0%	20.00	0.0%	433040	To cover costs associated with processing graduate and non-	
Processing Fee										degree graduate student applications in addition to the \$30	
										Admissions fee for all first time enrolling students	
Graduation Fee			135-107-R0507	30.00	30.00	0.0%	30.00	0.0%	434214	To cover costs associated with activities related to graduation,	
										including diploma and ceremony costs each time a student applies for graduation	
Health Insurance Premium			119-115-R0503	955.00	TBD	N.A.	TBD	N.A.	434000	Optional health insurance fee (students may waive with proof of	
ricular Irisarance Fremiani			115 115 110505	333.00	.55				15 1000	insurance) Dependent Premiums: Child Only TBD, Spouse TBD,	
										(Spouse and Children) TBD. Varies per negotiated contract	
										with insurance carrier.	
International Identity Card			95-001-R0397	Varies	Varies	N.A.	Varies	N.A.	434000	International Student ID or International Teacher ID card fee.	
(Varies)										This fee is a pass through fee whereby OIP provides a service to	
										students and faculty who need an International Identity Card. The identity cards are purchased on-line from STA Travel	
										(http://book.statravel.com/staglobe/	
										DiscountCardsRetrieve do)	
International Teaching Assistant			95-001-R0597	Varies	Varies	N.A.	Varies	N.A.	Various	Per course fee (\$180 or \$360) for the International Teaching	
Program (Per Course)					_					Assistant courses	
Library Fines			71-001-R0691	25.00	25.00	0.0%	25.00	0.0%		Processing fee for lost books	
Library Fines (per day) Library Fines (per day)	-		43-006-R0684 71-001-R0691	0.50 2.00	0.50 2.00	0.0%	0.50 2.00	0.0%		Fine for overdue books and other 3-week items Fine for overdue videos and periodicals	
Library Fines (per day)			71-001-R0691 71-001-R0691	2.00	2.00	0.0%	2.00	0.0%		Fine for overdue videos and periodicals Fine for overdue reserve materials	
MSU Exchange Program Fee			103-001-R0599	Varies	Varies	N.A.	Varies	N.A.		Student pays MSU tuition and in some cases, room and board at	
(Varies)			105 001 110555	741.05	Varies		*4		15 1000	location	
National Student Exchange (NSE)			127-101-R0505	182.05	Varies	N.A.	Varies	N.A.	434000	Varies. Per outgoing student, application fee on entrance to	Asking to change this fee to "Varies" in order to net the NSE program \$50 per student and
										program.	cover the uncontrolled expenses for the NSE Central office fee, the annual NSE consortium
											fee and the mandatory annual conference. Fee range between \$175 and \$250 over next
N. C. L. F. C. F. L.			T B			0.00/		0.00/	10.1000	0	4 years.
New Student Fee for Freshman New Student Fee for Transfer			71-001-R0691 71-001-R0691	65.00 50.00	65.00 50.00	0.0%	65.00 50.00	0.0%		One time charge for orientation program One time charge for orientation program	
Students			/1-001-K0691	50.00	50.00	0.0%	50.00	0.0%	434069	Tone time charge for orientation program	
Non-MSU Study Abroad Program			98-001-R30398	300.00	300.00	0.0%	300.00	0.0%	434000	Fee to defray additional costs generated by students going	
Processing Fee										abroad on other than MSU sponsored programs	
NSE Placement/Program Fee			80-001-R0793	31.20	50.00	60.3%	50.00	0.0%	434000	Per incoming student, placement/program fee	This progam is funded by student fees. This program is an effective promotional tool as
											many students who come into MSU on NSE will transfer here after their exchange and
											become students who pay non-resident tuition. Increased cost of incoming student's
											activities; NSE annual consortium fee likely to increase by 12% each year; mandatory annual conference increases each year. Other schools charge up to \$350 for their
											Infogram fee
Special Program Fee (Varies)			98-001-R0398	Varies	Varies	N.A.	Varies	N.A.	434000	Fee for special short term study abroad programs (costs vary	
										depending on length and academic load)	
Special Student Testing (Varies)			80-001-R7093	Varies	Varies	N.A.	Varies	N.A.	434000	Fee for special test given by request - national and state testing	
										programs administered by MSU (costs vary by testing agency,	
Student Locker Fee			95-001-R0397	25.00	25.00	0.0%	25.00	0.0%	434000	subject to change without advance notice) Yearly fee for use of student lockers	
Student Teaching Processing Fee			90-001-R0396	325.00	331.50	2.0%	338.00	2.0%		Processing fee for student teachers requesting placement abroad	Slight increase requested to cover increasing costs.
										,	
Study Abroad Application Fee			135-107-R0507	50.00	50.00	0.0%	50.00	0.0%	434000	Fee charged to all students applying for a Study Abroad program	
										1000 W (0000) 6	
Study Abroad Program Fee			103-01-R0599	Varies	Varies	N.A.	Varies	N.A.	434000	ISEP II (CCIS) fee charged to student for participation in	
(Varies) Thesis and Dissertation Fee			135-107-R0507	50.00	50.00	0.0%	50.00	0.0%	433341	Program Fee for service to assist graduate students in preparation of	
(Program of Study Filing Fee)			133-107-10307	30.00	30.00	0.070	30.00	0.0%	133311	theses and dissertations	
Transcript Fee			119-115-R0503	3.00	3.00	0.0%	3.00	0.0%	434000	Per transcript request	
Web Payment Convenience Fee-			143-102-R0509	Varies	Varies	N.A.	Varies	N.A.	Various	Convenience fee for credit card and e-check payments not	
Not Related to Student Account										related to student accounts, made via an alternate method (e.g.	
Balance Transactions (Variable,										internet connection)	
Ranges from \$1 to \$10)								L			I
Course Fees Bowling Fundamentals	ACT	104	111-110-R0501	55.00	56.10	2.0%	57.20	2.0%	424014	Access to Lanes, Instruction	Slight increaseis requested to cover increasing costs.
Skiing Fundamentais	ACT		111-110-R0501 111-110-R0501	95.00	96.90	2.0%	98.85	2.0%		Transportation, Lift Pass, Instruction	Slight increaseis requested to cover increasing costs. Slight increaseis requested to cover increasing costs.
Pocket Billiards	ACT		111-110-R0501 111-110-R0501	55.00	56.10	2.0%	57.20	2.0%		Access to Parlor, Instruction	Slight increases requested to cover increasing costs.
Fly fishing	ACT		111-110-R0501	25.00	0.00	Deleted	0.00	0.0%		Fly tying supplies, student field trips - Deleted	Course no longer offered
Special Activity	ACT	191	111-110-R0501	115.00	0.00	Deleted	0.00	0.0%		Books, materials, uniforms, salary - Deleted	course canceled
Skiing-Cross country	ACT		111-110-R0501	104.00	0.00	Deleted	0.00	0.0%	434088	Transportation, Lift Pass, Instruction - Deleted	course canceled
Internships	ACT		111-110-R0501	16.00	0.00	Deleted	0.00	0.0%		Liability insurance - Deleted	course canceled
Leadership Development for	AGED	140	135-107-R0507	15.00	15.00	0.0%	15.00	0.0%	433380	Assessment materials costs (paper and CD)	
Agriculture Rural Electrification	ACED	201	135-107-R0507	25.00	25.00	0.0%	25.00	0.0%	422200	Consumables including motors and white the suit	
Kurai Electrification	AGED	301	133-10/-K050/	25.00	25.00	0.0%	25.00	0.0%	433380	Consumables including motors and wiring boards	

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NAME OF FEE	RUBRIC		BOR AUTHORIZATION	CURRENT FY13 FEE	FY14 FEE	% CHANGE	FY15 FEE	% CHANGE	FUND	DESCRIPTION	JUSTIFICATION FOR CHANGE
Communicating Agriculture AGE	ED	312	143-102-R0509	10.00	10.00	0.0%	10.00	0.0%	433379	Consumables including DVD's for project work	
Agricultural Transmission & AGEI Control Systems			111-110-R0501	10.00	10.00	0.0%	10.00	0.0%		Consumable fuels, lubricants, parts	
Construction Technology AGEI	FD	333	135-107-R0507	25.00	25.00	0.0%	25.00	0.0%	433170	Consumable construction materials	
Educational Methods in Ag AGEI			135-107-R0507 135-107-R0507	10.00	10.00	0.0%	10.00	0.0%		Consumables	
(Teaching Practices)	LD	357	133-107-K0307	10.00	10.00	0.076	10.00	0.070	433360	Consumables	
Power Systems Operational Cntrl AGTI	TE	355	135-107-R0507	25.00	25.00	0.0%	25.00	0.0%	433179	Consumable fuels, lubricants, parts	
Livestock Mgmt-Beef I (Applied ANSO	SC	234	127-101-R0505	50.00	50.00	0.0%	50.00	0.0%	433276	Feed, consumable lab supplies, equipment replacement	
Funct Anatomy Domestic Animals ANSO	SC	265	111-110-R0501	30.00	30.00	0.0%	30.00	0.0%	432002	Laboratory Fee	
Meat Science ANSO	SC	316	151-104-R0511	25.00	25.00	0.0%	25.00	0.0%	434040	Lab Fees	
Meat Science ANSO			151-104-R0511	50.00	50.00	0.0%	50.00	0.0%		Lab fees	
Assisted Reprod Tech w/Lab ANSO			111-110-R0501	150.00	150.00	0.0%	150.00	0.0%		Feed, cleaning pens, and AI class supplies.	
(Assisted Reproductive Technologies)	JC	721	111-110-00501	130.00	130.00	0.070	130.00	0.0%	434130	reed, cleaning pens, and At class supplies.	
Beef Cattle Management ANS	SC	434	114-107-R0302	50.00	50.00	0.0%	50.00	0.0%	433283	Field trip expenses	
Architectural Study Abroad (varies ARCI based on program - \$3,000- \$8,000)	CH	414	135-107-R0507	Varies	Varies	N.A.	Varies	N.A.		Optional travel to foreign country. Students who sign up for 414 pay tuition that is equivalent to online registration. They do no pay all of the on campus fees. Thus the total tuition and fees are less for 414. So the total cost is offset by the lower tuition.	Fees vary based on program itinerary.
Architectural Study Abroad (varies ARCI based on program - \$3,000-	СН	428	135-107-R0507	Varies	Varies	N.A.	Varies	N.A.	433121	Optional travel to foreign country. Students who sign up for 428 pay tuition that is equivalent to online registration. They do no	Fees vary with program itinerary
\$8,000)										pay all of the on campus fees. Thus the total tuition and fees are less for 428. So the total cost is offset by the lower tuition.	
Safety Class for Wood Lab ARCI (Sections 1 and 2 only)	CH	543	135-107-R0507	6.65	6.80	2.0%	6.90	2.0%	433121	Safety manual & materials	Slight increaseis requested to cover increasing costs.
Advanced Grazing & Ecology ARNI Management	NR	544	114-107-R0302	25.00	25.00	0.0%	25.00	0.0%	433152	Field trip expenses	
Field Study (FIELD STUDIES - ARTI	TH	495	111-110-R0501	Varies	Varies	N.A.	Varies	N.A.	433068	Travel expenses. Course fee will vary depending on location and cost of program.	
Solar System Astronomy ASTF	TR	371	135-107-R0507	16.70	17.00	1.8%	17.30	1.8%	433256	Fee to cover supplies for required lab	Slight increaseis requested to cover increasing costs.
Stars, Galaxies & the Universe ASTF	TR	373	135-107-R0507	16.70	17.00	1.8%	17.30	1.8%	433256	Fee to cover supplies for required lab	Slight increaseis requested to cover increasing costs.
Biochem of Hlth Non-Scnc Mjrs BCH	Н	104	135-107-R0507	19.85	20.25	2.0%	20.65	2.0%	433202	Consumable chemicals and materials (test tubes, pipettes,	Slight increaseis requested to cover increasing costs.
(Chemistry of Human Life)										gloves, litmus paper)	
Biochemicstry (General BCH Biochemistry)	Н	380	135-107-R0507	20.15	20.55	2.0%	20.95	2.0%	433202	Consumable chemicals and materials (test tubes, pipettes, gloves, litmus paper)	Slight increaseis requested to cover increasing costs.
Biochem & Molecular Biology Methods (Biochemical Methods in Molecular Biology)	Н	444	111-110-R0501	44.60	45.50	2.0%	46.40	2.0%	433202	Consumable chemicals and materials (test tubes, pipettes, gloves, litmus paper)	Slight increaseis requested to cover increasing costs.
Principles of Living Systems (Molecular & Cellular Biology))B	160	135-107-R0507	23.80	23.80	0.0%	23.80	0.0%	433018	Fee to cover supplies for required lab	
Princpls Biological Diversity BIOE (Biology of Organisms)	OB	170	135-107-R0507	23.80	24.25	2.0%	24.75	2.0%	433258	Fee to cover supplies for required lab	Slight increaseis requested to cover increasing costs.
Intro to Biology: Cells to BIOE Organisms	OB	256	135-107-R0507	19.85	20.25	2.0%	20.65	2.0%	433174	Consumables (i.e. plants, reagents, software licenses, space)	Slight increaseis requested to cover increasing costs.
Intro to Biology: Organisms to BIOE Populations			135-107-R0507	19.85	20.25	2.0%	20.65	2.0%		Consumables (i.e. paper supplies, small tools, software licenses, beetles and beans)	Slight increaseis requested to cover increasing costs.
Cellular & Molecular Biology (Intro BIOE to Biology: Molecules to Cells)	DB	260	135-107-R0507	19.85	50.00	151.9%	51.00	2.0%		Consumables (i.e. chemicals, reagents, software licenses, glassware)	The proposed fees for this course will be \$50.00 per student, which is required to revise lab curriculum and train students using contemporary molecular biology techniques. The current lab fee is insufficient for purchasing expensive reagents required for molecular biology experiments. Currently, lab fees are set at \$19.85 per student. A detailed description showing each lab broken down into item costs is available to help show how the \$50.00 / student was derived. Student feedback was collected in January 2013 via D2L with all responses documented. When asked if students would prefer labs that involve more molecular biology (thus requiring an increase in course fees) the largest percentage, 44%, indicated 'yes' while only 24% indicated 'no'. The remaining 32%
Hybridomas BIOE)B	412	111-110-R0501	25.00	25.00	0.0%	25.00	0.0%	432002	Laboratory fee	managed : aon't know'
Flow Cytometry BIOE			111-110-R0501 111-110-R0501	10.00	10.00	0.0%	10.00	0.0%		Laboratory fee	
Advanced Microscopy BIOE			111-110-R0501	10.00	10.00	0.0%	10.00	0.0%		Laboratory fee	
Advanced Immunology BIOE			111-110-R0501	10.00	10.00	0.0%	10.00	0.0%		Laboratory fee	
Genome Science BIOE			111-110-R0501	30.00	30.00	0.0%	30.00	0.0%		Laboratory fee	
Gene Construction BIOE	DВ	476	127-101-R0505	56.25	57.40	2.0%	58.50	2.0%	433174	Consumables (i.e. reagents, molecular biology supplies, lab supplies)	Slight increaseis requested to cover increasing costs.
	20	478	111-110-R0501	20.00	20.00	0.0%	20.00	0.0%	432002	Laboratory fee	
Functional Gene Expression BIOE Special Topics BIOE			111-110-R0501	37.85	37.85	0.0%	37.85	0.0%		Field trip expenses	

NAME OF FEE	RUBI	n.c	BOR AUTHORIZATION	CURRENT	FV1.4 FFF	% CHANGE	FV4F FFF	% CHANGE	FUND	DESCRIPTION	JUSTIFICATION FOR CHANGE		
Honors Molecular Biology	BIOB		159-101-R0513	PY13FEE	68.00	New	69.35	2.0%	FUND	Fee to cover supplies for lab (i.e. reagents, supplies, consumables the instructor's grant, which ends 02/2015. Total costs were der (50 reactions) \$76; Gel purification kit (50 reactions) \$120; DNA \$85; TA cloning kit \$146; Ligase \$66; Total \$980 In situ hybric \$68; Anti-digoxygenin-AP antibodies \$210; NBT/BCIP reagent \$ gloves, pipette tips, petri dishes, Eppendorff tubes, nitrocellulose, bromide, other restriction enzymes, ethanol, large variety of chen per semester 20 students paying a \$68 fee = \$1360 per semeste and Spring semester 2013. All students (100%) agreed that this	s).Currently the Dean's office is covering a portion of the costs with the rest coming from rived as follows: Sample list of supplies for BIOB 140R (formerly BIOB 291R): Miniprep kit I ladder for gels \$125; PCR kit \$162; PCR primers \$200; One type of restriction enzyme dization reagents: Boehringer digoxygenin labeling mix \$182; Formamide \$147; Levamisole 75; Total \$682 (\$341 per semester) \$400 (approximate) for other consumables, such as PCR tubes, LB, agar, agarose (diagnostic and preparative quality), antibiotics, ethidium nicals to make all needed buffers, etc. Materials needed for outreach activities. Total: \$1721 r Students were surveyed at the end of the Spring semester 2011, Spring semester 2012 course provides a unique opportunity to learn about research. All indicated they preferred eed that the proposed course fee is reasonable for what the course is offering and for what		
General Ecology (Principles of Ecology)	BIOE		135-107-R0507	16.80	0.00	Deleted	0.00	0.0%	433018	Field trip expenses - Deleted	No Longer offering field trip		
Rocky Mountain Vegetation (Rocky Mountain Ecosystems)	BIOE	408	135-107-R0507	57.20	60.00	4.9%	60.00	0.0%	433018		field trips to Jack Creek Preserve. Bob Bramblett, Ecology Professor: , 2011. The area is large, contains varied ecosystems and is a wonderful location for field		
Aquatic Field Ecology (converted from BIOE 428)	BIOE	427	151-104-R0511	21.60	50.00	131.4%	50.00	0.0%	433018		nk the Preserve has outstanding potential for aquatic science education and research. The id several lakes. Outdoor field experience is a sorely needed component of undergraduate		
Macroecology	BIOE	445	159-101-R0513		50.00	New	50.00	0.0%	433018	education at MSU. The idea that a student can attend MSU and to fathom. It is akin to a chemistry student never entering a che	attain an undergraduate degree without substantial exposure to living ecosystems is hard		
Plant Ecology	BIOE	455	151-104-R0511	25.00	50.00	100.0%	50.00	0.0%	433018		mistry lab. Field classes would surely improve retention.		
Ichthyology	BIOO	415	135-107-R0507	22.40	50.00	123.2%	50.00	0.0%	433018	Other Comments: Typical field exercises involve five 8-10 hour days in the field witl	n several hours of compilation, analysis and drafting in the evenings. During field courses,		
Ornithology	BIOO	470	151-104-R0511	20.00	50.00	150.0%	50.00	0.0%	433018	= : : : : : : : : : : : : : : : : : : :	elter for the evening work sessions is difficult. The Jack Creek Education Facility would on Range that have been impractical because of the lack of adequate camping		
Mammalogy	BIOO		151-104-R0511	20.00	50.00	150.0%	50.00	0.0%	433018	accommodations and work space. Staying at the facility would a	llow easy access to field sites and also provide for a warm and dry work space for students		
Princ of Fish & Wildlife Mgmt	WILD	301	159-101-R0513		50.00	New	50.00	0.0%	433018	to work.			
Fisheries Habitat Mgmt	WILD	513	159-101-R0513		50.00	New	50.00	0.0%	433018	Students were surveyed and indicated high levels of interest in field courses at the Jack Creek Preserve. Cost was of course a concern to students (survey results are available), and the fact that the location would be available at very little cost to MSU makes it very desirable. Because cost was listed as a concern on the survey, students were verbally queried, and indiated that a fee in the range of \$50 is acceptable.			
Alpine Ecology	BIOE		135-107-R0507	140.45	140.45	0.0%	140.45	0.0%		Field trip expenses			
Integrative Physiology I	BIOH		143-102-R0509	28.60	29.15	2.0%	29.75	2.0%		Fee to cover supplies for required lab (i.e. chemicals, anatomical models, dissection instruments, tissue samples)	Slight increaseis requested to cover increasing costs.		
Hum Anatomy & Physiology I	BIOH		127-101-R0505	29.60	30.20	2.0%	30.80	2.0%		Fee to cover supplies for required lab	Slight increaseis requested to cover increasing costs.		
Hum Anatomy & Physiology II Human Neuroscience	BIOH BIOH		127-101-R0505 159-101-R0513	30.60	31.20 30.00	2.0% New	31.85 30.60	2.0%	433174	Fee to cover supplies for required lab Fee to cover supplies for required lab (i.e. specimens, wetting solutions, specimen containers, dissecting trays, and consumables).	Slight increaseis requested to cover increasing costs. Currently, the Department of Cell Biology and Neuroscience has absorbed all costs associated with this course, but more supplies are needed than the budget allows. Students were surveyed during the Spring 2013 semester regarding their support of this fee. All students (100%) surveyed responded positively to adopting lab fees for this course. Most students (86%) agreed that a \$30 lab fee would be appropriate for the current lab experience and that more models and other demonstrative resources would be beneficial to the lab. Proposed Laboratory Supply Budget for 2014 Wetting Solution (for preserving specimens) \$300 Gloves \$50 New specimens \$300 Models \$600 Slides \$150 *Other consumables \$100 Total \$1500 *Other consumables include: paper towels, hand soap, and cleaning products 25 Students paying \$30 = \$750		
Human Developmental Biology (Developmental Biology)	BIOH		127-101-R0505	28.05	28.60	2.0%	29.20	2.0%		Consumables (i.e. reagents, supplies, chick eggs, microscopy tools)	Slight increaseis requested to cover increasing costs.		
Hematology Laboratory	BIOH		123-101-R0504	27.00	27.55	2.0%	28.10	2.0%	433077	Chemical reagents/lab supplies	Slight increaseis requested to cover increasing costs.		
Adv Human Anatomy (Dissect Anatomy Hum Extreme) Summer Clinical Laboratory (Medical Laboratory Science	BIOH		127-101-R0505 111-110-R0501	132.60	1,000.00	0.0%	1,000.00	0.0%	433174 433203	Fee to cover supplies for required lab (i.e. chemicals, skeletal materials, dissection instruments) Participation in MSU-University of North Dakota program	Slight increaseis requested to cover increasing costs.		
Option) Summer Clinical Laboratory (Medical Laboratory Science Option)	BIOH		123-101-R0504	500.00	500.00	0.0%	500.00	0.0%		Participation in MSU-HealthOne Hospital (Denver) program			
Summer Clinical Laboratory (Medical Laboratory Science Option)	BIOH		123-101-R0504	250.00	250.00	0.0%	250.00	0.0%		Participation in MSU-Sacred Heart Medical Center (Spokane) program			
Professional Training I (Medical Laboratory Science Option) Professional Training I (Medical	BIOH		111-110-R0501 123-101-R0504	1,000.00	1,000.00	0.0%	1,000.00	0.0%		Participation in MSU-University of North Dakota program Participation in MSU-HealthOne Hospital (Denver) program			
Laboratory Science Option) Professional Training I (Medical	BIOH		123-101-R0504 123-101-R0504	250.00	250.00	0.0%	250.00	0.0%		Participation in MSU-Figure Hospital (Denver) program Participation in MSU-Sacred Heart Medical Center (Spokane)			
Laboratory Science Option)	51011	7/1	123 101 10301	250.00	230.00	0.070	230.00	0.0%	733271	program			

NAME OF FEE	DUD	RIC	BOR AUTHORIZATION	CURRENT FY13 FEE	EV14 EEE	% CHANGE	EV1E EEE	% CHANGE	FUND	DESCRIPTION	JUSTIFICATION FOR CHANGE
Professional Training II (Medical			111-110-R0501	1,000.00	1,000.00	% CHANGE 0.0%	1,000.00	0.0%		Participation in MSU-University of North Dakota program	JUSTIFICATION FOR CHANGE
Laboratory Science Option)	DION	7/2	111-110-R0301	1,000.00	1,000.00	0.070	1,000.00	0.070	433203	articipation in Piso oniversity of North Dakota program	
Professional Training II (Medical Laboratory Science Option)	BIOH	472	123-101-R0504	500.00	500.00	0.0%	500.00	0.0%	433148	Participation in MSU-HealthOne Hospital (Denver) program	
Professional Training II (Medical Laboratory Science Option)	BIOH	472	123-101-R0504	250.00	250.00	0.0%	250.00	0.0%		Participation in MSU-Sacred Heart Medical Center (Spokane) program	
Clinical Microbiology I	BIOH		143-102-R0509	1,040.45	1,040.45	0.0%	1,040.45	0.0%	433385	To cover specialized medical supplies, equipment, and consumables	
Clinical Microbiology II	BIOH		143-102-R0509	1,040.45	1,040.45	0.0%	1,040.45	0.0%		To cover specialized medical supplies, equipment, and consumables	
Clin Microbio & Molecular Diag (Clinical Microbiology III)	BIOH		143-102-R0509	1,040.45	1,040.45	0.0%	1,040.45	0.0%		To cover specialized medical supplies, equipment, and consumables	
Intro to Reseach in Molecular Biology	BIOL		143-102-R0509	54.00	54.00	0.0%	54.00	0.0%		Consumables (i.e. DNA and protein analysis reagents, safety supplies)	
Advanced Human Anatomy of Thorax and Abdomen	BIOL		151-104-R0511	132.60	135.25	2.0%	137.95	2.0%		Lab Fees	Slight increaseis requested to cover increasing costs.
Terrestrial Ecology of the Northern Rocky Mountains	BIOL		119-115-R0503	50.00	50.00	0.0%	50.00	0.0%		Field trip expenses	
Animal Diversity in GYE Birds of Prey	BIOL	520	135-107-R0507 119-115-R0503	100.00 50.00	100.00 50.00	0.0%	100.00 50.00	0.0%		Field trip expenses Field trip expenses	
Wildlife Ecology	BIOL	523	123-101-R0504	100.00	100.00	0.0%	100.00			Field trip expenses	
Land Use Issues	BIOL	591	123-101-R0504	100.00	100.00	0.0%	100.00			Field trip expenses	
Ecology of Trout Streams	BIOL	591	135-107-R0507	75.00	75.00	0.0%	75.00	0.0%		Field trip expenses	
Unseen Universe: Microbes (Microbiology in Today's World)	BIOM		135-107-R0507	36.40	37.15	2.0%	37.85	2.0%		Fee to cover supplies for required lab	Slight increaseis requested to cover increasing costs.
General Microbiology Microbial Diversity Ecology & Evltn (Microbial Diversity)	BIOM BIOM		123-101-R0504 123-101-R0504	41.60 21.45	42.45 21.45	2.0% 0.0%	43.30 21.45	2.0% 0.0%		Consumable microorganisms, chemicals, materials Chemical reagents/lab supplies	Slight increaseis requested to cover increasing costs.
Medical Bacteriology Lab	BIOM	432	123-101-R0504	43.25	44.10	2.0%	45.00	2.0%	433077	Chemical reagents/lab supplies	Slight increase requested to cover increasing costs.
Virology	BIOM		114-107-R0302	56.25	57.40	2.0%	58.50	2.0%		New laboratory applications utilizing specialized molecular virology equipment	Slight increaseis requested to cover increasing costs.
Eukaryotic Pathogens	BIOM	441	123-101-R0504	26.00	26.50	2.0%	27.05	2.0%	433077	Chemical reagents/lab supplies	Slight increaseis requested to cover increasing costs.
Research Methods in Microbiology	BIOM		123-101-R0504	84.35	86.05	2.0%	87.75	2.0%		Specialized lab supplies/equipment	Slight increaseis requested to cover increasing costs.
Introduction to Entomology (Insect Biology)	BIOO		135-107-R0507	19.15	19.15	0.0%	19.15	0.0%		Fee to cover supplies for required lab	
Comparative Vertebrate Anatomy	BIOO	310	111-110-R0501	45.00	50.00	11.1%	51.00	2.0%	434212	Fee to cover supplies for required lab	The cost for dissection specimens has increased rapidly; disposal and clean up fees have doubled. 1. The current fee covers cost but an increase in the costs is expected. 2. The increased fee will cover the cost of the lab specimens currently being used and allow more to be purchased. 3. If the additional fee is not approved, lab exposure will be scaled back. 4. We emailed the undergraduate and graduate population and held a meeting on Feb 1, 2013. Students who attended all found fee increases to be reasonable.
Activity (per credit)	CAA		135-107-R0507	10.00	Varies	N.A.	Varies			Varies. The range will be between \$10 to \$150 depending on the special needs of the course (e.g. materials to build a camera obscura for this years class).	Because these are independent studies, the cost depends on the project selected.
Activity	CAA		135-107-R0507		Varies	N.A.	Varies	N.A.		Varies. The range will be between \$10 and \$150 depending on the project.	Because these are independent studies courses, cost depends on project selected.
Introductory General Chemistry Intro to Organic & Biochem (Organic & Biochemical Principles)	CHMY		135-107-R0507 135-107-R0507	19.85 19.85	20.25	2.0% 2.0%	20.65 20.65	2.0%	433202	Fee to cover supplies for required lab Consumable chemicals and materials (test tubes, pipettes, gloves, litmus paper)	Slight increaseis requested to cover increasing costs. Slight increaseis requested to cover increasing costs.
College Chemistry I (General Chemistry I)	CHMY	141	135-107-R0507	19.85	20.25	2.0%	20.65	2.0%	433202	Fee to cover supplies for required lab	Slight increaseis requested to cover increasing costs.
College Chemistry II (General Chemistry II)	CHMY	143	135-107-R0507	19.85	20.25	2.0%	20.65	2.0%	433202	Fee to cover supplies for required lab	Slight increaseis requested to cover increasing costs.
Honors College Chemistry I (Honors General Chemistry I)	CHMY		135-107-R0507	19.85	20.25	2.0%	20.65	2.0%	433202	Fee to cover supplies for required lab	Slight increaseis requested to cover increasing costs.
Honors College Chemistry II (Honors General Chemistry II)	CHMY		135-107-R0507	19.85	20.25	2.0%	20.65	2.0%		Fee to cover supplies for required lab	Slight increaseis requested to cover increasing costs.
Elements of Organic Chemistry	CHMY		135-107-R0507	19.85	20.25	2.0%	20.65	2.0%	433202	Fee to cover supplies for required lab	Slight increaseis requested to cover increasing costs.
Analytical Chemistry-Quant Analysis (Fund. Analytical Chemistry)	CHMY	311	123-101-R0504	23.90	24.40	2.0%	24.85	2.0%	433202	Chemical reagents/other consumables	Slight increaseis requested to cover increasing costs.
Organic Chemistry I	CHMY		114-107-R0302	33.75	34.45	2.0%	35.10			Fee to cover supplies for required lab	Slight increaseis requested to cover increasing costs.
Organic Chemistry II	CHMY		114-107-R0302	33.75	34.45	2.0%	35.10	2.0%	433202	Fee to cover supplies for required lab	Slight increaseis requested to cover increasing costs.
Honors Organic Chemistry I	CHMY	331	123-101-R0504	33.75	34.45	2.0%	35.10	2.0%	433202	Chemical reagents/other consumables	Slight increaseis requested to cover increasing costs.

NAME OF FEE	RUB	RIC	BOR AUTHORIZATION	CURRENT FY13 FEE		% CHANGE	FY15 FFF	% CHANGE	FUND	DESCRIPTION	JUSTIFICATION FOR CHANGE
Honors Organic Chemistry II	CHMY		123-101-R0504	33.75	33.75	0.0%	33.75	0.0%		Chemical reagents/other consumables	JOSHI ZATION FOR CHANGE
Assessment & Intervent	EDSP		119-115-R0503	25.00	25.50	2.0%	26.00	2.0%		Assessment tools	Slight increaseis requested to cover increasing costs.
Student Teaching	EDU		111-110-R0501	150.00	153.00	2.0%	156.05	2.0%		Costs to cover supervision fees	Slight increaseis requested to cover increasing costs.
Student Teaching	EDU	495-20	111-110-R0501	150.00	153.00	2.0%	156.05	2.0%	433072	Costs to cover supervision fees	Slight increaseis requested to cover increasing costs.
Solar Cell Basics for Teachers	EELE	591	151-104-R0511	50.00	50.00	0.0%	50.00	0.0%	434212	Lab Fees	
and Resources and	ENSC		151-104-R0511	18.00	18.00	0.0%	18.00	0.0%	433432	Field Trip Expenses	
Enfironmental Sciences										• •	
Soils (Soil Resource)	ENSC	245	135-107-R0507	18.00	18.00	0.0%	18.00	0.0%	433227	Consumable minerals, chemicals, and materials	
Weed Ecology & Management	ENSC	443	151-104-R0511	18.00	18.00	0.0%	18.00	0.0%	433430	Field Trip expenses	
Watershed Hydrology	ENSC	444	151-104-R0511	18.00	18.00	0.0%	18.00	0.0%	433429	Field Trip expenses	
Vestern Equitation (for a two	EQUH	110	119-115-R0503	250.00	250.00	0.0%	250.00	0.0%	433153	Tack, consumables, feeds, cleaning, and instruction	
credit course)											
Beginning English Equitation (for	EQUH	114	119-115-R0503	250.00	250.00	0.0%	250.00	0.0%	433153	Tack, consumables, feeds, cleaning, and instruction	
a two credit course)											
Intermediate English Equitation	EQUH	207	119-115-R0503	250.00	250.00	0.0%	250.00	0.0%	433153	Tack, consumables, feeds, cleaning, and instruction	
(for a two credit course)	_									· · · · · · · · · · · · · · · · · · ·	
Intermediate Western Equitation	EQUH	210	119-115-R0503	250.00	250.00	0.0%	250.00	0.0%	433153	Tack, consumables, feeds, cleaning, and instruction	
(for a two credit course)	,									, , , ,	
•											
Starting Colts (Colt Breaking and	EQUH	253	119-115-R0503	250.00	250.00	0.0%	250.00	0.0%	433153	Tack, consumables, feeds, cleaning, and instruction	
Training) (for a two credit course)										, , , ,	
3, (,											
Developing the Young Horse	EQUH	256	119-115-R0503	250.00	250.00	0.0%	250.00	0.0%	433153	Tack, consumables, feeds, cleaning, and instruction	
(Specialized Horse Training) (for a										3,	
two credit course)											
Equine Reproduction	EQUS	346	123-101-R0504	150.00	150.00	0.0%	150.00	0.0%	433153	Tack, consumables, feeds, cleaning, and instruction	
Management										3,	
Earth System Science	ERTH	101	159-101-R0513		45.00	New	46.00	2.2%		Consumable Lab materials, Optional field trip an additional \$25	New Course - replaces GEO 101 and GPHY 111. \$20 required for lab materials and \$25
	I										for optional field trip. 1. Costs will be covered by the lab fee. 2. Revenue will be used to
											cover consumable lab materials and expenses for field trips. 3. If proposed fee is not
											approved, the course will be taught differently.
											approved, the course will be taught unferently.
Topics in Earth Science	ERTH	102	159-101-R0513		Varies	Varies	Varies	0.0%		Each section covers a different topic: some may have required	This is a new course, taught for the first year with no fees. Each section covers a differe
	I									lab or field expenses to be determined	topic so the course fee assigned will vary as some courses may have required lab(s) or
											field expenses which will be determined for each course. The first year, this course was
											offered without the support of a course fee and the expenses were absorbed by the
											Department. No field trips were taken and the cost of materials was absorbed by Earth
											Sciences. There is no additional funding to sustain this trend. The fee will be used to
											cover the cost of field trips and field materials. The expense will depend on the number
											field trips taken, with each field trip costing \$25. The course developers envision a range
											of no field trips taken, or up to three field trips taken per course. Thus, the range in field
											trips fee would be \$0 to \$75.00. Course materials will only be charged as needed and it
											estimated, if needed, materials will cost between \$10 and \$15. Therefore, on the low
											end, assuming no field trips are taken and no course materials are needed the charge for
											this course would be \$0.00. Assuming three field trips are taken (\$75) and the maximur
											amount of materials is needed (\$15) the most students would be charged for this course
											would be \$90.00. Any combination of field trips and materials (between \$0 and \$90)
											would be a possibility and assessed based on the needs of each individual course. The
											Department emailed the undergraduate and graduate population and also held a noon
											meeting on Feb 1, 2013. Students who attended all found fee increases and new fees to
	1	1									be reasonable.
	1	1									De l'edochablei
Inner Forth Cod Co	ERTH	201	150 101 D0513		45.00		46.00	2.2%		420 manufacid from marketic land for Co. Co. L. Co.	The boundaries of the manufacture is \$20.50 and in the contribution (\$25.50).
lonors Earth System Science	CKIH	201	159-101-R0513		45.00	New	46.00	2.2%		\$20 required for materials, \$25 for field trips	The breakdown of the requested fee is \$20 for required materials and \$25 for a require
	1	1									field trip in the Honors Class. We no longer have use of 15 seat vans for our field trips.
	1										We are now obligated to rent more expensive 8 seat vans, which doubles the number of
	1	1									vehicles we have to rent and the number of certified drivers we must use. We have
	1										estimated that cost per day for the vehicles will be averaged at \$25/day per student and
	1	1									have applied this for all our field based courses. 1. In the past, costs have been covered
	1										by the Honors Program. The field trip is a new component we would like to add. 2. The
	1	1									revenue will cover the expense of field trips and consumables. 3. If the fee is not
											approved, the class will be taught differently. 4. We emailed the undergraduate and
									i)	ı	
					l l			l l			graduate population and held a meeting on Feb 1, 2013, Students who attended all four
											graduate population and held a meeting on Feb 1, 2013. Students who attended all fou fee increases to be reasonable.

			BOR	CURRENT							
NAME OF FEE	RUB		AUTHORIZATION	FY13 FEE		% CHANGE		% CHANGE	FUND	DESCRIPTION	JUSTIFICATION FOR CHANGE
Yellowstone: A Scientific Lab	ERTH	212	127-101-R0505	72.15	75.00	4.0%	76.50	2.0%	434212	Field trip expenses	The fee request is for 3 field trips@ \$25 each per student. We no longer have use of 15 seat vans for our field trips. We are now obligated to rent more expensive 8 seat vans, which doubles the number of vehicles we have to rent and the number of certified drivers we must use. We have estimated the cost per day for the vehicles will averaged to \$25/day per student and have applied this for all our field based courses. 1. The fee increase will cover expected increases. 2. Revenue will be used to cover the costs of the field trips. 3. If the additional fee is not approved, fewer field trips will be taken. 4. We emailed the undergraduate and graduate population and held a meeting on Feb 1, 2013. Students who attended all found fee increases to be reasonable.
Principles of Geomorphology	ERTH	307	135-107-R0507	103.00	150.00	45.6%	153.00	2.0%	434212	Van rental and fuel for field trips	The fee request is for 6 field trips @\$25 each per student. We no longer have use of 15 seat vans for our field trips. We are now obligated to rent more expensive 8 seat vans, which doubles the number of vehicles we have to rent and the number of certified drivers we must use. We have estimated that cost per day for the vehicles will be averaged at \$25/day per student and have applied this for all our field based courses. 1. The current fee covers the current travel. The Professor would like to increase the number of field trips to 6. 2. Additional revenues will be used to cover the cost of the additional field trips. 3. If the additional fee is not approved, the class will be taught with fewer field trips. 4. We emailed the undergraduate and graduate population and held a meeting on Feb 1, 2013. Students who attended all found fee increases to be reasonable.
Surface Water Resources	ERTH	432	119-115-R0503	21.60	21.60	0.0%	21.60	0.0%	434212	Van rental and fuel for field trips	
Snow Dynamics & Accumulation	ERTH		119-113-R0503 159-101-R0513	21.00	75.00	New	76.50	2.0%	7,772.12	12 field trips, field support vehicle expense	Students travel to a field site with their own ski equipment and have 12 field trips. The fee covers \$6.25 per field trip, per student, for a field support vehicle to carry all field testing supplies to Bridger Bowl. 1. Currently costs are being absorbed by the professor. He pays for his gas to and from the hill and uses departmental instruments and a departmental vehicle. 2. Revenue will used used to pay the cost of the support vehicle. 3. If the fee is not approved, the class will be taught differently. 4. We emailed the undergraduate and graduate population and held a meeting on Feb 1, 2013. Students who attended all found fee increases to be reasonable.
Northern Rocky Mountain Geology			119-115-R0503	100.00	100.00	0.0%	100.00	0.0%		Van rental and fuel for field trips	
Special Topics - Geology of Glacier NP (2007) and Geology of Teton NP (2008)	ERTH	591	135-107-R0507	250.00	250.00	0.0%	250.00	0.0%	434212	Field trip expenses	
Alpine Ecology	ERTH		135-107-R0507	50.00	50.00	0.0%	50.00	0.0%		Field trip expenses	
Montana's Mountains ESL Practical Skills (per credit)	ERTH ESL		123-101-R0504 135-107-R0507	35.00 243.35	35.00 268.70	0.0% 10.4%	35.00 276.15	0.0% 2.8%		Field trip expenses Instructor costs for foreign language training	There for a social of a summark to the social and a socia
ESL Speaking and Listening I	ESL		135-107-R0507 135-107-R0507	243.35	268.70	10.4%	276.15	2.8%		Instructor costs for foreign language training Instructor costs for foreign language training	These fees consist of current tuition costs + 2% and proposed mandatory fees. There have been no students registered for these courses in the last 2 years.
(per credit)											<u> </u>
ESL Grammar (per credit) ESL Reading & Writing I (per	ESL ESL		135-107-R0507 135-107-R0507	243.35 243.35	268.70 268.70	10.4% 10.4%	276.15 276.15	2.8% 2.8%		Instructor costs for foreign language training Instructor costs for foreign language training	
credit)	LJL	10	133-107-10307	در.ر۲-2	200.70	10.770	2/0.13	2.0%	733037	moductor costs for foreign language trailing	
ESL Speaking & Listening II (per credit)	ESL		135-107-R0507	243.35	268.70	10.4%	276.15	2.8%		Instructor costs for foreign language training	
	ESL		135-107-R0507	243.35	268.70	10.4%	276.15	2.8%	433037	Instructor costs for foreign language training	
	ESL ESL		135-107-R0507 135-107-R0507	243.35 243.35	268.70 268.70	10.4% 10.4%	276.15 276.15	2.8% 2.8%	433037 433037	Instructor costs for foreign language training Instructor costs for foreign language training	_
	FSI		135-107-R0507 135-107-R0507	243.35	268.70	10.4%	276.15	2.8%	433037	Instructor costs for foreign language training Instructor costs for foreign language training	\dashv
ESL Listening III (per credit)	ESL		135-107-R0507	243.35	268.70	10.4%	276.15	2.8%		Instructor costs for foreign language training Instructor costs for foreign language training	
ESL Reading III (per credit)	ESL	38	135-107-R0507	243.35	268.70	10.4%	276.15	2.8%	433037	Instructor costs for foreign language training	
ESL Writing III (per credit)	ESL	39	135-107-R0507	243.35	268.70	10.4%	276.15	2.8%	433037	Instructor costs for foreign language training	
ESL Speaking IV (per credit)	ESL		135-107-R0507	243.35	268.70	10.4%	276.15	2.8%		Instructor costs for foreign language training	_
ESL Listening IV (per credit)	ESL		135-107-R0507 135-107-R0507	243.35 243.35	268.70 268.70	10.4% 10.4%	276.15 276.15	2.8%		Instructor costs for foreign language training Instructor costs for foreign language training	
ESL Reading IV (per credit) ESL Writing IV (per credit)	ESL ESL		135-107-R0507 135-107-R0507	243.35	268.70	10.4%	276.15	2.8%		Instructor costs for foreign language training Instructor costs for foreign language training	\dashv
ESL Writing IV (per credit) ESL Speaking V (per credit)	ESL		135-107-R0507 135-107-R0507	243.35	268.70	10.4%	276.15	2.8%		Instructor costs for foreign language training Instructor costs for foreign language training	=
ESL Listening V (per credit)	ESL		135-107-R0507	243.35	268.70	10.4%	276.15			Instructor costs for foreign language training	
ESL Reading V (per credit)	ESL	58	135-107-R0507	243.35	268.70	10.4%	276.15	2.8%	433037	Instructor costs for foreign language training	
ESL Writing V (per credit)	ESL		135-107-R0507	243.35	268.70	10.4%	276.15	2.8%		Instructor costs for foreign language training	<u> </u>
ESL Audit (per credit)	ESL		135-107-R0507	243.35	268.70	10.4%	276.15	2.8%		Instructor costs for foreign language training	–
ESL Audit Review (per credit) ESL Advanced Speaking (per	ESL ESL		135-107-R0507 135-107-R0507	243.35 243.35	268.70 268.70	10.4% 10.4%	276.15 276.15	2.8% 2.8%		Instructor costs for foreign language training Instructor costs for foreign language training	\dashv
credit) ESL Advanced Speaking (per	ESL		135-107-R0507 135-107-R0507	243.35	268.70	10.4%	276.15	2.8%		Instructor costs for foreign language training Instructor costs for foreign language training	_
credit)		07		2 15.55	250.75	20.170	2,0.13	2.070	.55057		

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NAME OF FEE		RIC	AUTHORIZATION	FY13 FEE		% CHANGE		% CHANGE	FUND	DESCRIPTION	JUSTIFICATION FOR CHANGE
ESL Advanced Reading (per credit)	ESL	68	135-107-R0507	243.35	268.70	10.4%	276.15	2.8%	433037	Instructor costs for foreign language training	
ESL Advanced Writing (per credit)	ESL		135-107-R0507	243.35	268.70	10.4%	276.15	2.8%	433037	Instructor costs for foreign language training	
ESL Oral Skills 7 (per credit) ESL Technical Writing 7 (per credit)	ESL ESL		135-107-R0507 135-107-R0507	243.35 243.35	268.70 268.70	10.4% 10.4%	276.15 276.15	2.8% 2.8%	433037 433037	Instructor costs for foreign language training Instructor costs for foreign language training	
Apparel Assembly & Fit	FCS		111-110-R0501	25.00	25.50	2.0%	26.00	2.0%		Materials for apparel construction	Slight increaseis requested to cover increasing costs.
Understanding Movies, TV and Video	FILM	112	111-110-R0501	100.00	100.00	0.0%	100.00	0.0%	434007	Purchase & maintenance of equipment	No increases
Intro to Physical Geology	GEO	101	135-107-R0507	20.20	0.00	Deleted	0.00	0.0%	434212	Fee cancelled - replaced by ERTH 101	Course no longer offered due to curriculum changes. NEW Course # ERTH 101
Intro to Environmental Geology	GEO	103	135-107-R0507	20.05	45.00	124.4%	45.90	2.0%	434212	\$20 required for materials;\$25 for field trips	1. We are using the current departmental lab collections to make do. The field trip is optional this year until the additional fee is approved. 2. Revenues will cover the expense of field trips and consumable lab materials. 3. If the additional fee is not approved, the class will be taught differently and the field trip will not be included. 4. We emailed the undergraduate and graduate population and held a meeting on Feb 1, 2013. Students who attended all found fee increases to be reasonable. ** We no longer have use of 15 seat vans for our field trips. We are now obligated to rent more expensive 8 seat vans, which doubles the number of vehicles we have to rent and the number of certified drivers we must use. We have estimated that cost per day for the vehicles will be averaged at \$25/day per student and have applied this for all our field based courses.
Mineralogy	GEO	205	119-115-R0503	42.85	0.00	Deleted	0.00	0.0%	434212	Delete	Course no longer being taught due to curriculum changes. New course # GEO 302
Earth Materials	GEO		159-101-R0513		45.00	New	46.00	2.2%		Field trip, replacement of samples	This is a new course taught for the first time Fall 2012. 1 Field trip @ 25.00, \$20.00 for replacement of lab samples 1. Currently using the departmental lab collections to make do. The field trip is optional until the additional fee is approved. 2. The proposed fee will cover the expense of field trips and consumable lab materials. 3. If the fee is not approved, the class will be taught differently. 4. We emailed the undergraduate and graduate population and held a meeting on Feb 1, 2013. Students who attended all found fee increases to be reasonable. ** We no longer have use of 15 seat vans for our field trips. We are now obligated to rent more expensive 8 seat vans, which doubles the number of vehicles we have to rent and the number of certified drivers we must use. We have estimated that cost per day for the vehicles will be averaged at \$25/day per student and have applied this for all our field based courses.
Mineralogy and Optical Mineralogy	GEO	302	159-101-R0513		100.00	New	102.00	2.0%		1 field trip; scope maintenance; 50 ICAL use of instrumentation	This is a new course, first time being taught. This course is replacing GEO 205 which has a \$42.20 fee. 1. Class was taught for the first time in Spring 2013, no field trip was taken. The instructor made do with current lab specimens. The class toured ICAL but did not use the machines. The department has deferred microscope maintenance. 2. The proposed fee will cover the expense of a field trip and consumable lab materials as well as microscope maintenance and ICAL lab time. 3. If the fee is not approved, the class will be taught differently. 4. We emailed the undergraduate and graduate population and held a meeting on Feb 1, 2013. Students who attended all found fee increases to be reasonable.
Sedimentary Petrology	GEO		111-110-R0501	53.60	0.00	Deleted	0.00	0.0%	434212	Delete	Course no longer being offered. New course # GEO 448.
Metamorphic Petrology Sedimentation & Stratigraphy	GEO GEO		119-115-R0503 135-107-R0507	64.30 72.10	0.00 145.00	<u>Deleted</u> 101.1%	0.00 147.90	0.0% 2.0%	434212 434212	Delete Expendable lab materials; 5 field trips @ 25.00 each	Course no longer being offered. New course # GEO 449. ** We no longer have use of 15 seat vans for our field trips. We are now obligated to rent more expensive 8 seat vans, which doubles the number of vehicles we have to rent and the number of certified drivers we must use. We have estimated that cost per day for the vehicles will be averaged at \$25/day per student and have applied this for all our field based courses. 1. The current lab fee covers the need as the course is currently taught. The professor would like to add more field trips. 2. The additional revenue will be used to cover the costs of the additional field trips. 3. If the additional fee is not approved, the course will be taught with the current number of field trips. 4. We emailed the undergraduate and graduate population and held a meeting on Feb 1, 2013. Students who attended all found fee increases to be reasonable.
Invertebrate Paleontology	GEO	310	135-107-R0507	34.30	35.00	2.0%	35.70	2.0%	434212	Expendable lab materials	Increased cost of lab samples and replacements
Structural Geology	GEO		135-107-R0507	16.10	100.00	521.1%	102.00	2.0%		Fees to cover supplies for required lab and expenses for field trips.	Four field trips have been added to the class. 1. The current fee covers the expense as the class is currently being taught. 2. The new fees will cover the field trips being added to the class. 3. If the proposed fee is not approved, the class will be taught without the additional field trips. 4. We emailed the undergraduate and graduate population and held a meeting on Feb 1, 2013. Students who attended all found fee increases to be reasonable. ** We no longer have use of 15 seat vans for our field trips. We are now obligated to rent more expensive 8 seat vans, which doubles the number of vehicles we have to rent and the number of certified drivers we must use. We have estimated the cost per day for the vehicles will be averaged at \$25/day per student and have applied this for all our field based courses.

			BOR	CURRENT							
NAME OF FEE Paleontology Lab Techniques	GEO	330	AUTHORIZATI 127-101-R0505	28.95	40.00	% CHANGE 38.2%	40.80	% CHANGE 2.0%		Lab fees & equipment	JUSTIFICATION FOR CHAMSE This course was last taught in Fall 2011. Cost of dissection specimens has increased significantly over the last two years. 1. The class has not been taught in two years. The existing fee covered costs when last taught. 2. The additional revenue will cover the increased expense of consumable lab materials. 3. If the additional fee is not approved, the class will be taught differently. 4. We emailed the undergraduate and graduate population and held a meeting on Feb 1, 2013. Students who attended all found fee
Taphonomy: Fossil Preservation	GEO	417	127-101-R0505	34.30		2.0%	35.70	2.0%	434212	Lab workbook	Students must use a Lab work book as no text exists.
Field Paleontology	GEO	419	123-101-R0504	463.60	475.00	2.5%	484.50	2.0%	434212	Field trip expenses	The cost of each field trip varies, depending on where the field camp is located. 1. The current fee covers class as currently being taught, but expenses are increasing. 2. Additional revenues will cover the expenses which are increasing; toilet pumping, etc. 3. the additional fee is not approved, the course will look for different, cheaper sites for fieldwork. 4. We emailed the undergraduate and graduate population and held a meeting on Feb 1, 2013. Students who attended all found fee increases to be reasonable.
Field Geology	GEO	429	135-107-R0507	906.60	975.00	7.5%	994.50	2.0%	434212	Van rental and fuel for field trips, camping fees, campus use fees for Montana Western, supplies	Fees are used for travel and logistics for a 6 week course. 1. Current expenses are covered by the current fee with the dept. absorbing a very small shortfall. 2. Revenues we be used to cover the fees for camping, etc. 3. If the additional fee is not approved, the course would be planned differently. 4. We emailed the undergraduate and graduate population and held a meeting on Feb 1, 2013. Students who attended all found fee increases to be reasonable. ** We no longer have use of 15 seat vans for our field trips We are now obligated to rent more expensive 8 seat vans, which doubles the number of vehicles we have to rent and the number of certified drivers we must use. We have estimated the cost per day for the vehicles will be averaged at \$25/day per student and have applied this for all our field based courses.
Global Tectonics	GEO	433	159-101-R0513		15.00	New	15.30	2.0%		Course materials	The new fee will cover the expense of consumable lab materials. The lab manual has to be produced in-house as it is no longer available for purchase. 2. If the proposed fee is not approved, the class will be taught differently. Co-convened with GEO 533.
Volcanology	GEO	440	135-107-R0507	82.40	85.00	3.2%	86.70	2.0%	434212	2 day field trip @ \$25/day; entrance fees; materials	New Park Entrance Fee 1. The course fee currently covers cost, but a new park entrance fee will require more funds. 2. Additional revenues will be used to cover park entrance fees. 3. If additional fees are not approved, we will try to find a new study area. 4. We emailed the undergraduate and graduate population and held a meeting on Feb 1, 2013. Students who attended all found fee increases to be reasonable.
Glacial Geology	GEO	445	111-110-R0501	28.40	50.00	76.1%	51.00	2.0%	434212	Van rental and fuel for field trips	We would like to increase the number of field trips to 2 @ \$25 each. ** We no longer have use of 15 seat vans for our field trips. We are now obligated to rent more expensive 8 seat vans, which doubles the number of vehicles we have to rent and the number of certified drivers we must use. We have estimated that cost per day for the vehicles will averaged at \$25/day per student and have applied this for all our field based courses. 1. The course currently has one field trip plus lab materials and the current fee covers this. The Professor would like to add a second field trip. 2. Additional fees will cover the secon field trip 7. If the additional fee is not approved, the second field trip will not be included 4. We emailed the undergraduate and graduate population and held a meeting on Feb. 1 2013. Students who attended found the fee increase to be reasonable.
Sedimentary Petrology	GEO	448	159-101-R0513		75.00	New	76.50	2.0%		1 field trip @ \$25; scope materials, thin section materials and other samples	This is a new course being taught for the first time. This course is replacing GEO 307 which has a fee of \$52.80. 1. The class was taught for the first time in Spring 2013 with the field trip optional. The instructor used current lab thin sections and other department collection samples in the lab. 2. The proposed fee will cover the expense of field trips and consumable lab materials. 3. If the fee is not approved, the class will be taught differentify 4. We emailed the undergraduate and graduate population and held a meeting on Feb 1, 2013. Students who attended all found fee increases to be reasonable. ** We no longer have use of 15 seat vans for our field trips. We are now obligated to rent more expensive 8 seat vans, which doubles the number of vehicles we have to rent and the number of certified drivers we must use. We have estimated that cost per day for the vehicles will be averaged at \$25/day per student and have applied this for all our field based courses.

			BOR	CURRENT							
Metamorphic Petrology	GEO	449	AUTHORIZATION 159-101-R0513	FY13 FEE	FY14 FEE 75.00	% CHANGE New	FY15 FEE 76.50	% CHANGE 2.0%	FUND	DESCRIPTION 1 field trip @ \$25 each; scope materials, thin sections and other	JUSTIFICATION FOR CHANGE This is a new course being taught for the first time. This course is replacing GEO 308
										samples	which has a fee of \$64.30. 1. The course will be taught for the first time in Fall 2013. 2. The proposed fee will cover the expense of field trips and consumable lab materials. 3. If the fee is not approved, the class will be taught differently. 4. We emailed the undergraduate and graduate population and held a meeting on Feb 1, 2013. Students who attended all found fee increases to be reasonable. ** We no longer have use of 15 seat vans for our field trips. We are now obligated to rent more expensive 8 seat vans, which doubles the number of vehicles we have to rent and the number of certified drivers we must use. We have estimated that cost per day for the vehicles will be averaged at \$25/day per student and have applied this for all our field based courses.
Igneous Petrology	GEO	450	159-101-R0513		50.00	New	51.00	2.0%		Scope maintenance, thin sections and other samples	This is a new course being taught for the first time. 1. We are using the department and research lab current specimen collections. The scope maintenance will be deferred until the additional fee is approved. 2. The proposed fee will cover the expense of field trips and consumable lab materials. 3. If the fee is not approved, the class will be taught differently. 4. We emailed the undergraduate and graduate population and held a meetin on Feb 1, 2013. Students who attended all found fee increases to be reasonable.
Depositional Systems	GEO	508	159-101-R0513		25.00	New	25.50	2.0%		1 field trip	This is a new course being taught for the first time. 1. The class is scheduled for Spring 2014. 2. The proposed fee will cover the expense of field trips and consumable lab materials. 3. If the fee is not approved, the class will be taught differently. 4. We emailed the undergraduate and graduate population and held a meeting on Feb 1, 2013. Students who attended all found fee increases to be reasonable.
Structural Geology	GEO	515	135-107-R0507	16.10	100.00	521.1%	102.00	2.0%	434212	2 4 Field trips added @ \$25 each	Four field trips were added to the class. 1. The current fee covers the cost of the consumable lab materials. 2. Additional revenue will cover the expense of new field trips. 3. If the additional fee is not approved, the class will be taught without the field trips. 4. We emailed the undergraduate and graduate populationand held a meeting on Feb 1, 2013. Students who attended all found fee increases to be reasonable. ** We no longer have use of 15 seat vans for our field trips. We are now obligated to rent more expensive 8 seat vans, which doubles the number of vehicles we have to rent and the number of certified drivers we must use. We have estimated that cost per day for the vehicles will b averaged at \$25/day per student and have applied this for all our field based courses.
Taphonomy (Taphonomy: Fossil Preservation)	GEO	517	143-102-R0509	34.30	35.00	2.0%	35.70	2.0%	434212	2 Lab workbook	Students must use a Lab work book as no text exists.
Dinosaur Paleontology	GEO	521	119-115-R0503	250.00	250.00	0.0%	250.00	0.0%	434212	Pield trip expenses	
Global Tectonics	GEO	533	159-101-R0513		15.00	New	15.30	2.0%		Course materials	Co-convened with GEO 433. 2. The new fee will cover the expense of field trips and consumable lab materials. The lab manual has to be produced in house as it is no longer available for purchase. 3. If the fee is not approved, the class will be taught differently. 4. We emailed the undergraduate and graduate population and held a meeting on Feb 1, 2013. Students who attended all found fee increases to be reasonable.
Advanced Stratigraphy	GEO	535	135-107-R0507	267.85	267.85	0.0%	267.85	0.0%	434212	Field trip expenses	The fees for this course varies with the field trip location and duration.
Volcanology	GEO		143-102-R0509	82.40	85.00	3.2%	86.70	2.0%		Van rental and fuel for field trips, entrance fees, lab materials	New Park Entrance Fee 1. The course fee currently covers cost, but a new park entrance fee will require more funds. 2. Additional revenues will be used to cover park entrance fees. 3. If additional fees are not approved, we will try to find a new study area. 4. We emailed the undergraduate and graduate population and held a meeting on Feb 1, 2013. Students who attended all found fee increases to be reasonable.
Sedimentary Petrology	GEO	548	159-101-R0513		50.00	New	51.00	2.0%		2 field trips @ 25.00 each	This is a new course being taught for the first time. 1. The class was taught for the first time in Spring 2013 and the field trip was optional. We are currently using the current lal thin sections and other departmental collection samples. 2. The proposed fee will cover the expense of field trips and consumable lab materials. 3. If the fee is not approved, the class will be taught differently. 4. We emailed the undergraduate and graduate population and held a meeting on Feb 1, 2013. Students who attended all found fee increases to be reasonable.
Graduate Igneous Petrology	GEO	550	159-101-R0513		50.00	New	51.00	2.0%		Scope maintenance, thin sections and other samples	This is a new course being taught for the first time. 1. We are currently using the departmental and research lab current specimen collections. Scope maintenance will be deferred until the additional fee is approved. 2. The proposed fee will cover the expense of field trips and consumable lab materials. 3. If the fee is not approved, the class will be taught differently. 4. We emailed the undergraduate and graduate population and held a meeting on Feb 1, 2013. Students who attended all found fee increases to be reasonable.

International Control Processing of Control Analysis (Section (CRC)) and the page samples for files. The Advanced Processing of Control Processing of Co										l		
Description Control Service Control Servic					CURRENT							
Interchance Company and Content Allerhands (absolute (CAL)) and the pre-served for from the pre-se	NAME OF FEE	RUB	RIC	AUTHORIZATION	FY13 FEE	FY14 FEE	% CHANGE	FY15 FEE	% CHANGE	FUND		
Teacher Teac	Charact Earth Materials (microbeam)	020										Imaging and Chemical Analysis Laboratory (ICAL) used to prep samples for class. The Department emailed undergraduate and graduate population and held a noon meeting on Feb 1, 2013. Students who attended all found fee increases and new course fees to be
Management Columbia Columbi	Advanced Paleontology for Teachers	GEO	591	135-107-R0507	250.00	250.00	0.0%	250.00	0.0%	434212	Field trip expenses	
1 in the Time Press		GEO	591	127-101-R0505	150.00	150.00	0.0%	150.00	0.0%	434212	Field trip expenses	
Processing Pro		GEO	594	123-101-R0504	35.00	35.00	0.0%	35.00	0.0%	434212	Field trip expenses	
Part 1 1 1 1 1 1 1 1 1	Special Topics	GEO	491-05	143-102-R0509	104.00	104.00	0.0%	104.00	0.0%	434212		These courses are taught by request, fees differ based on the subject and manner taught
Part 1 1 1 1 1 1 1 1 1	ESCI course w/field experience	GEO	591-B	143-102-R0509	70.30	70.30	0.0%	70.30	0.0%	434212	Field trips and supplies for required lab	
CFF Procedurate the Applications of PMT 357 23.5 10.8 0.05 0.05		GPHY	111	135-107-R0507		0.00	Deleted	0.00	0.0%			COURSE IS NO LONGER TAUGHT DUE TO CURRICULUM CHANGES
Note and Society		GPHY	357	123-101-R0504	40.00	40.00	0.0%	40.00		433431	Specialized annual software fees	
Second S	Mountain Geography	GPHY	441	127-101-R0505	64.90	64.90	0.0%	64.90	0.0%	434212	Van rental and fuel for field trips	
Find Processing Processin	Water and Society						New					use of 15 seat vans for our field trips. We are now obligated to rent more expensive 8 seat vans, which doubles the number of vehicles we have to rent and the number of certified drivers we must use. We have estimated that cost per day for the vehicles will be averaged at \$25/day per student and have applied this for all our field based courses. The Department emailed undergraduate and graduate population and held noon meeting
Water and Society	GIS Research Fundamentals (GIS Fundamentals)	GPHY	504	143-102-R0509	26.80	26.80	0.0%	26.80	0.0%	434212	Specialized software and hardware requirements	
use of 15 set varie for our field tips. We are now obligated to rest more expensive 8 and varies, which doubles we have to rest more expensive 8 and varies, which doubles we have to rest and the number of childred drivers we must use. We have estimated that cost prid of the vehicles will be averaged at \$25/60 per student and have applied this fire all or reliable and courses. The Department emalled the undergradates and found for encourse and new free to be resembled. Advanced Regional Geography: Advanced Regional Geography: Not 159-101-80513 25.00 New 25.50 2.0% 1 Field Trip Course in is development, new course paperwork is being filled. One field tips is planned. "We no longer have use of 15 seet varie for our field tips." We are now obligated to not rest of the tips. In the control of the vehicles will be averaged at \$25/60 per student and have applied this for all our field based courses. The Department and severage and \$25/60 per student and have applied this for all our field based courses. The Department and are applied this for all our field based courses. The Department and and and plantable that course plantable that course and new fees to be reasonable. Appraisal of Individual and Systems of the Course of the Course of the Course of the Vehicles will be averaged at \$25/60 per student and have applied this for all our field based courses. The Department emalled the undergradates and application for the Vehicles will be averaged at \$25/60 per student and have applied this for all our field based courses. The Department emalled the undergradates and application for the Vehicles will be averaged at \$25/60 per student and have applied this for all our field based courses. The Department emalled the undergradates and application for the Vehicles will be averaged at \$25/60 per student and have applied this for all our field based courses. The Department emalled the course of the Systems of the Vehicles will be averaged at \$25/60 per student and have applied this for all our field based courses. Th		GPHY	505	111-110-R0501	27.80	25.00	-10.1%	25.50	2.0%	434212	Van rental and fuel for field trips	increased cost of van rental and fuel makes 1 trip per course only slightly less than the
# We no longer have use of 15 seat vans for our field trips. We are now obligated to rerk more expensive 8 seat vans, which doubles the number of vehicles whave to rent and the number of certified drivers we must use. We have sethated that cost per day for the vehicles will be averaged at \$25/day per student and have applied this for all our field based courses. The Department emailed the undergraduate and graduate population and held a noon meeting on Feb. 1, 2013. Students who attended all found fee increases and new fees to be reasonable. Appraisal of Individual and HDCO \$51 119-115-R0503 25.00 25.50 2.0% 26.00 2.0% 434014 Disposable testing supplies Graduate Feerdee Physiology Better employed by HDPE \$45 111-110-R0501 25.00 0.00 Deleted 0.00 0.0% 434014 Medical, student supplies Deleted course canceled Billurities and the properties of the	water and Society	GPHY	591	159-101-R0513		25.00	New	25.50	2.0%		1 гієна тір	use of 15 seat vans for our field trips. We are now obligated to rent more expensive 8 seat vans, which doubles the number of vehicles we have to rent and the number of certified drivers we must use. We have estimated that cost per day for the vehicles will be averaged at \$25/day per student and have applied this for all our field based courses. The Department emailed the undergraduate and graduate population and held a noon meeting on Feb 1, 2013. Students who attended all found fee increases and new fees to be
Systems Signature Systems Signature Systems Signature Systems Signature Systems System	Advanced Regional Geography: Mountain West	GPHY	XXX	159-101-R0513		25.00	New	25.50	2.0%		1 Field Trip	** We no longer have use of 15 seat vans for our field trips. We are now obligated to rent more expensive 8 seat vans, which doubles the number of vehicles we have to rent and the number of certified drivers we must use. We have estimated that cost per day for the vehicles will be averaged at \$25/day per student and have applied this for all our field based courses. The Department emailed the undergraduate and graduate population and held a noon meeting on Feb 1, 2013. Students who attended all found fee increases and
Electrocardiography	Appraisal of Individual and Systems	HDCO	551	119-115-R0503	25.00	25.50	2.0%	26.00	2.0%	434042	Assessment tools	Slight increaseis requested to cover increasing costs.
Electrocardiography HDPE 551 111-110-R0501 25.00 0.00 Deleted 0.00 0.0% 434014 Medical, student supplies - Deleted course canceled Advanced Billiards HHD 115 111-110-R0501 55.00 0.00 Deleted 0.00 0.0% 434014 Fee to cover supplies for required lab - Deleted course canceled Course cancel	Graduate Exercise Physiology									434014	Disposable testing supplies	Slight increaseis requested to cover increasing costs.
Bowling Competition										434014	Medical, student supplies - Deleted	
Intro Sust Food/Bioenergy Syst (Costain Food Bio Systems) (cross listed w/HDFN 146) 146 143-102-R0509 50.00 0.00 Deleted 0.00 0.0% 434042 Field trip expenses - Deleted Students take SFBS 146 effective 201230	Advanced Billiards											course canceled
Intro Sust Food/Bioenergy Syst (Costain Food Bio Systems) (cross listed w/HDFN 146) 146 143-102-R0509 50.00 0.00 Deleted 0.00 0.0% 434042 Field trip expenses - Deleted Students take SFBS 146 effective 201230	Bowling Competition											
Special Program Fee (portion of revenues is pass-through) Varies	Intro Sust Food/Bioenergy Syst (Sustain Food Bio Systems) (cross listed w/HDFN 146)	HORT	146	143-102-R0509	50.00	0.00	Deleted	0.00	0.0%	434042	Field trip expenses - Deleted	Students take SFBS 146 effective 201230
Biomechanics for Nonscience KIN 322 119-115-R0503 25.00 25.50 2.0% 26.00 2.0% 434014 Consumable lab supplies Slight increaseis requested to cover increasing costs.		ICS	404	111-110-R0501	Varies	Varies	N.A.	Varies	N.A.	433139	Vary by location, length of stay, credit load	
Biomechanics for Nonscience KIN 322 119-115-R0503 25.00 25.50 2.0% 26.00 2.0% 434014 Consumable lab supplies Slight increaseis requested to cover increasing costs.	Exercise Physiology	KIN	320	111-110-R0501	50.00	51.00	2.0%	52,00	2,0%	434014	Medical, student supplies	Slight increaseis requested to cover increasing costs.
Biomechanics for Science Majors KIN 325 119-115-R0503 25.00 25.50 2.0% 26.00 2.0% 434014 Consumable lab supplies Slight increaseis requested to cover increasing costs. Exer Testing & Prescription KIN 415 111-110-R0501 50.00 51.00 2.0% 52.00 2.0% 434014 Medical, student supplies Slight increaseis requested to cover increasing costs. Sustain Food Bio Systems (cross listed W/HDFN 146) Agroecology/Appl Plant Ecology In Yellowstone IRES 543 151-104-R0511 18.00 18.00 0.0% 18.00 0.0% 433431 Field Trip expenses Thermal Biology in Yellowstone IRES 557 [23-101-R0504 50.00 50.00 0.0% 50.00 0.0% 433434 Field trip expenses						25.50						
Sustain Food Bio Systems (cross listed w/HDFN 146) LRES 146 143-102-R0509 50.00 0.00 Deleted 0.00 0.0% 434042 Field Trip Expenses - Deleted Students now take SFBS 146 effective 201230 Agroecology/Appl Plant Ecology Agroecology (Appl Plant Ecology In Yellowstone LRES 543 151-104-R0511 18.00 18.00 0.0% 18.00 0.0% 433433 Field Trip expenses Thermal Biology in Yellowstone LRES 557 123-101-R0504 50.00 50.00 0.0% 50.00 0.0% 433434 Field trip expenses					25.00	25.50	2.0%	26.00	2.0%			
Sustain Food Bio Systems (cross listed w/HDFN 146) LRES 146 143-102-R0509 50.00 0.00 Deleted 0.00 0.0% 434042 Field Trip Expenses - Deleted Students now take SFBS 146 effective 201230 Agroecology/Appl Plant Ecology Agroecology (Appl Plant Ecology In Yellowstone LRES 543 151-104-R0511 18.00 18.00 0.0% 18.00 0.0% 433433 Field Trip expenses Thermal Biology in Yellowstone LRES 557 123-101-R0504 50.00 50.00 0.0% 50.00 0.0% 433434 Field trip expenses	Exer Testing & Prescription	KIN				51.00		52.00	2.0%	434014	Medical, student supplies	Slight increaseis requested to cover increasing costs.
Thermal Biology in Yellowstone LRES 557 123-101-R0504 50.00 50.00 0.0% 50.00 0.0% 433434 Field trip expenses	Sustain Food Bio Systems (cross											
Thermal Biology in Yellowstone LRES 557 123-101-R0504 50.00 50.00 0.0% 50.00 0.0% 433434 Field trip expenses		LRES	543	151-104-R0511	18.00	18.00	0.0%	18.00	0.0%	433433	Field Trip expenses	
		LRES				50.00		50.00				

			BOR	CURRENT	EV4.4.EEE		545 555		DECORA	THE THE PARTY OF T
NAME OF FEE	RUBE LRES		AUTHORIZATION	FY13 FEE		% CHANGE		% CHANGE	DESCRIP	PTION JUSTIFICATION FOR CHANGE
Yellowstone Lake Ecology (Sp-	LRES		123-101-R0504 151-104-R0511	100.00 100.00	100.00 100.00	0.0% 0.0%	100.00 100.00	0.0% 0.0%	Field trip expenses Field trip expenses or laboratory co	onsumables
Global Change Ecology) Cell & Molecular Biol	MB		119-115-R0503	54.05	54.05	0.0%	54.05	0.0%	Consumable materials	
Special Topics	MB		119-115-R0503	56.25	56.25	0.0%	56.25	0.0%	Field trip expenses/lab consumable	es if needed
Anatomy-Gross	MEDS		123-101-R0504	300.00	306.00	2.0%	312.00	2.0%	Laboratory specimens (cadavers)	Slight increase is requested to cover increasing costs.
Head & Neck Anatomy	MEDS	531	123-101-R0504	300.00	306.00	2.0%	312.00	2.0%	Laboratory specimens (cadavers)	Slight increaseis requested to cover increasing costs.
American Military History	MSG	203	127-101-R0505	75.00	0.00	Deleted	0.00	0.0%	Field trip lodging - Delete	Fee no longer needed.
Piano in Class	MUS	257	111-110-R0501	15.00	15.30	2.0%	15.60	2.0%	Repair and maintenance of instrum	nents Slight increaseis requested to cover increasing costs.
Piano in Class	MUS	258	111-110-R0501	15.00	15.30	2.0%	15.60	2.0%	Repair and maintenance of instrum	nents Slight increaseis requested to cover increasing costs.
Techniques: Flute & Clarinet	MUSE	130	127-101-R0505	20.00	20.40	2.0%	20.80	2.0%	Repair & maintenance of instrumer	
Techniques: Sax, Oboe, Bassoon	MUSE	131	127-101-R0505	20.00	20.40	2.0%	20.80	2.0%	Repair & maintenance of instrume	nts Slight increaseis requested to cover increasing costs.
Techniques: Brass	MUSE	132	127-101-R0505	20.00	20.40	2.0%	20.80	2.0%	Repair & maintenance of instrumer	nts Slight increaseis requested to cover increasing costs.
Techniques: Percussion	MUSE	134	127-101-R0505	20.00	20.40	2.0%	20.80	2.0%	Repair & maintenance of instrumer	nts Slight increaseis requested to cover increasing costs.
Techniques: Strings	MUSE		127-101-R0505	20.00	20.40	2.0%	20.80	2.0%	Repair & maintenance of instrumer	
Intro to Comp App Music Ed (Intro to Recording & Computer Applications)	MUSE		127-101-R0505	30.00	30.60	2.0%	31.20	2.0%	Repair and maintenance of instrum	
Music Theory I	MUSI	105	111-110-R0501	15.00	15.30	2.0%	15.60	2.0%	Lab resource fee - lab tech/music s	software Slight increaseis requested to cover increasing costs.
Music Theory II	MUSI		111-110-R0501	15.00	15.30	2.0%	15.60	2.0%	Lab resource fee - lab tech/music s	software Slight increase is requested to cover increasing costs.
Choir: University Chorus	MUSI		135-107-R0507	10.40	10.60	2.0%	10.80	2.0%	Purchase of music	Slight increase is requested to cover increasing costs.
(University Chorus/Jazz Ensemble/)										
Band: MSU University Band (University Band)	MUSI		135-107-R0507	10.40	10.60	2.0%	10.80	2.0%	Purchase of music	Slight increaseis requested to cover increasing costs.
Jazz Ensemble I: MSU (University Chorus/Jazz Ensemble/)			135-107-R0507	10.00	10.20	2.0%	10.40	2.0%	Purchase of music	Slight increaseis requested to cover increasing costs.
Keyboard Skills I	MUSI		111-110-R0501	15.00	15.30	2.0%	15.60	2.0%	Repair/maintenance of instruments	s (elect. pianos) Slight increaseis requested to cover increasing costs.
Keyboard Skills II	MUSI		111-110-R0501	15.00	15.30	2.0%	15.60	2.0%	Repair/maintenance of instruments	s (elect. pianos) Slight increaseis requested to cover increasing costs.
Marching: Spirit of the West	MUSI	155	135-107-R0507	20.00	20.40	2.0%	20.80	2.0%	Purchase of music	Slight increaseis requested to cover increasing costs.
(Marching Band)										
Beginning Guitar (Guitar in Class)	MUSI	160	111-110-R0501	15.00	15.30	2.0%	15.60	2.0%	Repair and maintenance of instrum	nents Slight increaseis requested to cover increasing costs.
Beginning Guitar II (Guitar in Class)	MUSI		111-110-R0501	15.00	15.30	2.0%	15.60	2.0%	Repair and maintenance of instrum	
Applied Music I	MUSI		135-107-R0507	80.35	81.95	2.0%	83.60	2.0%	Repair/maintenance of pianos/inst	
Music Theory III	MUSI		111-110-R0501	15.00	15.30	2.0%	15.60	2.0%	Lab resource fee - lab tech/music s	
Music Theory IV	MUSI		111-110-R0501	15.00	15.30	2.0%	15.60	2.0%	Lab resource fee - lab tech/music s	
Interm Keyboard: Accompanying (Kevboard Skills)	MUSI		111-110-R0501	15.00	15.30	2.0%	15.60	2.0%	Repair/maintenance of instruments	
Interm Keyboard: Opn Scre Rdng (Keyboard Skills)	MUSI		111-110-R0501	15.00	15.30	2.0%	15.60	2.0%	Repair/maintenance of instruments	
Intermediate Guitar (Guitar in Class)	MUSI		111-110-R0501	15.00	15.30	2.0%	15.60	2.0%	Repair and maintenance of instrum	
Applied Music II	MUSI		135-107-R0507	80.35	81.95	2.0%	83.60	2.0%	Repair/maintenance of pianos/inst	
Orchestras II: MSU Symph Orch (Studio Jazz Lab/Chamber Orch/)	MUSI	308	135-107-R0507	20.00	20.40	2.0%	20.80	2.0%	Ensemble touring costs	Slight increaseis requested to cover increasing costs.
Opera Theatre II (Chorale/ Opera Workshop/Ensemble/)			135-107-R0507	10.00	10.20	2.0%	10.40	2.0%	Purchase of music	Slight increaseis requested to cover increasing costs.
Choir III: MSU Chorale (Chorale/ Opera Workshop/Ensemble/)	MUSI	312	135-107-R0507	20.00	20.40	2.0%	20.80	2.0%	Ensemble touring costs	Slight increaseis requested to cover increasing costs.
Band III: MSU Wind Symphony (Orchestra)	MUSI		135-107-R0507	20.00	20.40	2.0%	20.80	2.0%	Ensemble touring costs	Slight increaseis requested to cover increasing costs.
	MUSI	322	135-107-R0507	10.00	10.20	2.0%	10.40	2.0%	Purchase of music	Slight increaseis requested to cover increasing costs.
Jazz Ens II: One O'Clock Jazz (Studio Jazz Lab/Chamber Orch/)	MUSI	331	135-107-R0507	20.00	20.40	2.0%	20.80	2.0%	Ensemble touring costs	Slight increaseis requested to cover increasing costs.
Ensemble (Chamber Music Ens/Wind Orchestra/)	MUSI		135-107-R0507	10.00	10.20	2.0%	10.40	2.0%	Purchase of music	Slight increaseis requested to cover increasing costs.
Chamber Ens III: MSU (Chamber Music Ens/Wind Orchestra/)	MUSI		135-107-R0507	10.00	10.20	2.0%	10.40	2.0%	Purchase of music	Slight increaseis requested to cover increasing costs.
Applied Music III	MUSI		135-107-R0507	80.35	81.95	2.0%	83.60	2.0%	Repair/maintenance of pianos/inst	ruments Slight increaseis requested to cover increasing costs.
Chamber Orchestra	MUSI		151-104-R0511	15.00	15.30	2.0%	15.60	2.0%	Music Materials	Slight increaseis requested to cover increasing costs.
Montanans	MUSI		135-107-R0507	10.00	10.20	2.0%	10.40	2.0%	Purchase of music	Slight increaseis requested to cover increasing costs.
- ionical fallo	. 1001	720	133-107-100307	10.00	10.20	∠.∪-/0	10.70	2.070	practicate or made	poligina mareases requested to cover interesting costs.

Common													
Granter (Granter) Service (Fig. 1) 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1	NAME OF FEE	RUBI	RIC			FY14 FEE	% CHANGE	FY15 FEE	% CHANGE	FUND	DESCRIPTION	JUSTIFICATION FOR CHANGE	
Part	Gamelan (Gamelan Sekar												
Appendix March M					100.00	100.00	2.00/		2 201	40.40.4			
## Action 1.5										434044	Tuning piano, recording costs		
Transference Depart	Applied Music IV									434044	Repair/maintenance of pianos/instruments		
Milit A Brown Column Cross 150 75 18 12 F 2007 75 10 10 10 10 10 10 10 1										434044	Repair/maintenance or planos/instruments		
Policy Company and Modeland Policy 23 3111111111 1975													
Secret Speciment Vestering Secret Speciment Vestering Speciment Sp		11031	123	133-107-K0307	30.00	31.00	2.070	32.00	2.070	43404-	l ee for specialized equipment	Siight increases requested to cover increasing costs.	
Seal Parties Newsoname Seal 19-11 19-200 10-30 10-		NRSM	235	119-115-R0503	50.00	50.00	0.0%	50.00	0.0%	433188	Field trip expenses		
Marcial Prince Service													
General Carego 1870 1970									0.0%				
Part	Fire Ecology & Management	NRSM	330	114-107-R0302	50.00	50.00	0.0%	50.00	0.0%	433464	Field trip expenses		
New Part P	Grazing Ecology & Management					50.00				433152	Field trip expenses		
Geographic Reference Lang Control of Exercises Lang	Habitat Inventory & Analysis	NRSM	453	151-104-R0511	50.00	50.00	0.0%	50.00	0.0%	433465	Field trip expenses		
Free President		NSRM	102	135-107-R0507	50.00	50.00	0.0%	50.00	0.0%	433152	Student transportation to field laboratories		
Science Liab (To Cjaster Food ProMyllem) (ATR 4) 111-119-80591 (AS Assessment & Causer (Assessment & Cause													
Final Section 1985	Science I Lab)										, , , , , , , , , , , , , , , , , , , ,	Slight increaseis requested to cover increasing costs.	
Number 1,500 1,500 1,500 1,500 1,500 2,000 4,500 4,5		NUTR	395	111-110-R0501	60.00	61.20	2.0%	62.40	2.0%	434042	Food, medical, student supplies	Slight increaseis requested to cover increasing costs.	
Montany March Ma	Nutr Assessment & Counsel	NUTR				45.90	2.0%	46.80		434042	Food, medical, student supplies	Slight increaseis requested to cover increasing costs.	
Cush Mugric Parmy Table (Update) MUTR 54 151-164-80511 5.00 5.10 2.0% 5.10 2.0% 5.20	Medical Nutrition Therapy										Food, medical, student supplies, field trips		
(MOD) ### Conception of the c	Culin Mktg: Farm/Table (Update)	NUTR	541	151-104-R0511	50.00	51.00	2.0%	52.00	2.0%	434042	Consumables lab supplies	Slight increaseis requested to cover increasing costs.	
Intermediate B&W Photo PHOT 213 143-102-R0509 100.00 100.00 0.0% 100.00 0.0% 434007 Purchase & maintenance of equipment & supplies of Photo Physics D Industry Physics I Physi	Montana Dietetic Internship (MDI)	NUTR	598	159-101-R0513		12,500.00	New	12,500.00	0.0%	the academic program fee interns will pay for 12 graduate credits totaling \$3,198. Professional liability insurance coverage, computer fees, library access, and program activities associated with orientation, professional development, and supervised practice are included in the program fee. To become a registered dietician (RD), students must complete: (1) a four year didactic program in dietetics and (2) a supervised, competitive, professional internship consisting of at least 1,200 hours. They must also successfully pass a national RD examination. THE MONTANA DIETETICS INTERNSHIP (MDI) is the internship part of becoming an RD, is a 41 week non-degree graduate internship that admits only individuals who have completed the Didactic program in Dietetics with at least a bachelor's degree. The MDI program meets the Accreditation Council for Education in Nutrition and Dietetics competencies for preparing knowledgeable professionals in the practice of dietetics. The MDI program activities include 1,295 hours of supervised practice in various clinical and non-clinical settings, plus a 28 week online didactic course to support supervised practice learning. In addition to completing practice experiences at MSU-Bozeman, interns are assigned to Billings, Great Falls, Helena, Kalispell, and Missoula. The MDI program, previously offered as a post-baccalaureate program, is now being offered as a non-degree graduate internship program offered through MSU Extended University. Student interns who qualify for federal financial aid may now seek financial assistance to help pay for program costs. STUDENT INPUT: On February, 14, 2013, the MDI Director met and spoke with nine current and past MSU dietetic students who have been selected as members of the 2013-14 MDI class and discussed the internship program fee. Students reported knowledge of: 1. The academic program fee (\$12,500) as related to the 41 week dietetic internship. 2. The MDI program is a non-degree graduate dietetic internship program will provide 12 graduate interns			
Intermediate B&W Photo PHOT 213 143-102-R0509 100.00 100.00 0.0% 100.00 0.0% 434007 Purchase & maintenance of equipment & supplies of Photo Physics D Industry Physics I Physi	Understanding Photo	DHOT	112	111_110_D0E01	100.00	100.00	0.00/-	100.00	0.00/-	424007	Purchase & maintenance of equipment		
Physics I W (calculus (General & PhSX 201 135-107-R0507 19.70 20.00 1.5% 20.40 2.0% 433256 Fee to cover supplies for required lab Slight increaseis requested to cover increasing costs. Physics II W (calculus (General & PhSX 201 135-107-R0507 19.70 20.00 1.5% 20.40 2.0% 433256 Fee to cover supplies for required lab Slight increaseis requested to cover increasing costs. Physics II W (calculus (General & PhSX 201 135-107-R0507 19.70 20.00 1.5% 20.40 2.0% 433256 Fee to cover supplies for required lab Slight increaseis requested to cover increasing costs. Physics II W (calculus (General & PhSX 201 135-107-R0507 19.70 20.00 1.5% 20.40 2.0% 433256 Fee to cover supplies for required lab Slight increaseis requested to cover increasing costs. Physics II W (calculus (General & PhSX 201 135-107-R0507 19.70 20.00 1.5% 20.40 2.0% 433256 Fee to cover supplies for required lab Slight increaseis requested to cover increasing costs. Physics II PhSX 224 135-107-R0507 19.70 20.00 1.5% 20.40 2.0% 433256 Fee to cover supplies for required lab Slight increaseis requested to cover increasing costs. I Honors General & Modern Physics PhSX 240 135-107-R0507 19.70 20.00 1.5% 20.40 2.0% 433256 Fee to cover supplies for required lab Slight increaseis requested to cover increasing costs. I Honors General & Modern Physics PhSX 240 135-107-R0507 19.70 20.00 1.5% 20.40 2.0% 433256 Fee to cover supplies for required lab Slight increaseis requested to cover increasing costs. I Honors General & Modern Physics PhSX 240 135-107-R0507 19.70 20.00 1.5% 20.40 2.0% 433256 Fee to cover supplies for required lab Slight increaseis requested to cover increasing costs. I Honors General & Modern Physics PhSX 240 135-107-R0507 19.70 20.00 1.5% 20.40 2.0% 433256 Fee to cover supplies for required lab Slight increaseis requested to cover increasing costs. I Honors General & M			213	143-102-R0509						434007	Purchase & maintenance of equipment & sunnlies		
College Physics I												Slight increaseis requested to cover increasing costs.	
College Physics II							1.5%						
Physics I W/calculus (General & PHSX 220 135-107-R0507 19.70 20.00 1.5% 20.40 2.0% 433256 Fee to cover supplies for required lab Slight increaseis requested to cover increasing costs. Modern Physics III W/calculus (General & PHSX 222 135-107-R0507 19.70 20.00 1.5% 20.40 2.0% 433256 Fee to cover supplies for required lab Slight increaseis requested to cover increasing costs. Modern Physics III PHSX 224 135-107-R0507 19.70 20.00 1.5% 20.40 2.0% 433256 Fee to cover supplies for required lab Slight increaseis requested to cover increasing costs. Honors General & Modern Physics III PHSX 240 135-107-R0507 19.70 20.00 1.5% 20.40 2.0% 433256 Fee to cover supplies for required lab Slight increaseis requested to cover increasing costs. Honors General & Modern Physics PHSX 240 135-107-R0507 19.70 20.00 1.5% 20.40 2.0% 433256 Fee to cover supplies for required lab Slight increaseis requested to cover increasing costs. Honors General & Modern Physics PHSX 241 135-107-R0507 19.70 20.00 1.5% 20.40 2.0% 433256 Fee to cover supplies for required lab Slight increaseis requested to cover increasing costs. II Art & Science of Holography (Holography Laser Photography) PHSX 305 119-115-R0503 60.95 62.00 1.7% 63.20 1.9% 433256 Fee to cover supplies for required lab Slight increaseis requested to cover increasing costs. II Art & Science of Holography Physics PHSX 305 119-115-R0503 60.95 62.00 1.7% 63.20 1.9% 433256 Fee to cover supplies for required lab Slight increaseis requested to cover increasing costs. PHOWER ART & Science of Holography Physics PHSX 305 119-115-R0503 60.95 62.00 1.7% 63.20 1.9% 433256 Fee to cover supplies for required lab Slight increaseis requested to cover increasing costs. II Art & Science of Holography Physics PHSX 305 119-115-R0503 60.95 62.00 1.7% 63.20 1.9% 433256 Fee to cover supplies for required lab Slight increaseis requested to cover increasing costs. PHOWER ART & SCIENCE PHSX 121-11-11-11-11-11-11-11-11-11-11-11-11-							1.5%						
Physics II w/calculus (General & PHSX 222 135-107-R0507 19.70 20.00 1.5% 20.40 2.0% 433256 Fee to cover supplies for required lab Slight increaseis requested to cover increasing costs.		PHSX	220	135-107-R0507	19.70	20.00		20.40	2.0%	433256	Fee to cover supplies for required lab	Slight increaseis requested to cover increasing costs.	
Separal & Modern Physics III	Physics II w/calculus (General &	PHSX	222	135-107-R0507	19.70	20.00	1.5%	20.40	2.0%	433256	Fee to cover supplies for required lab	Slight increaseis requested to cover increasing costs.	
Honors General & Modern Physics I		PHSX	224	135-107-R0507	19.70	20.00	1.5%	20.40	2.0%	433256	Fee to cover supplies for required lab	Slight increaseis requested to cover increasing costs.	
II Art & Science of Holography Art & Science of Holography (Holography-Laser Photography) PHSX 305 119-115-R0503 60.95 62.00 1.7% 63.20 1.9% 433256 Fee to cover supplies for required lab (Holography-Laser Photography) Flowering Plants PSPP 548 135-107-R0507 55.00 55.00 0.0% 55.00 0.0% 434117 Field trip expenses Flowering Plants PSPP 591 135-107-R0507 50.00 50.00 0.0% 50.00 0.0% 434117 Field trip expenses Introductory Psychology PSYX 100 151-104-R0511 12.20 12.45 2.0% 12.70 2.0% 433428 Lab fees Slight increaseis requested to cover increasing costs. Introductory Psychology PSYS 5FBS 146 143-102-R0509 50.00 51.00 2.0% 52.00 2.0% 434042 Field trip expenses Slight increaseis requested to cover increasing costs.		PHSX											
Cultin Mtg: Farm/Table SFBS 445 143-102-R0509 5.00 5.	I Honors General & Modern Physics	PHSX	242	135-107-R0507	19.70	20.00	1.5%	20.40	2.0%	433256	Fee to cover supplies for required lab	Slight increaseis requested to cover increasing costs.	
Cultin Mtg: Farm/Table SFBS 445 143-102-R0509 5.00 5.	II	D1 100 :	\vdash						ļ	L			
Plants, People, Health PSPP 591 135-107-R0507 50.00 50.00 0.0% 50.00 0.0% 434117 Field trip expenses		PHSX	305	119-115-R0503	60.95	62.00	1.7%	63.20	1.9%	433256	Fee to cover supplies for required lab	Slight increaseis requested to cover increasing costs.	
Plants, People, Health PSPP 591 135-107-R0507 50.00 50.00 0.0% 50.00 0.0% 434117 Field trip expenses	Flowering Plants	PSPP	548	135-107-R0507	55 00	55 00	U U0/2	55 00	n nº/-	434117	Field trin expenses		
Introductory Psychology										434117	Field trip expenses		
Intro Sust Food/Bioenergy Sys (Sustain Food Bio Systems) SFBS 146 143-102-R0509 50.00 51.00 2.0% 434042 Field trip expenses Slight increaseis requested to cover increasing costs. Clulin Mtgr: Farm/Table SFBS 445 143-102-R0509 50.00 51.00 2.0% 434042 Consumables lab supplies Slight increaseis requested to cover increasing costs.										433428	Lab fees	Slight increaseis requested to cover increasing costs.	
(Sustain Food Bio Systems) Culin Mktg: Farm/Table SFBS 445 143-102-R0509 50.00 51.00 2.0% 52.00 2.0% 434042 Consumables lab supplies Slight increaseis requested to cover increasing costs.													
Culin Mktg: Farm/Table SFBS 445 143-102-R0509 50.00 51.00 2.0% 52.00 2.0% 434042 Consumables lab supplies Slight increaseis requested to cover increasing costs.												· · · · · · · · · · · · · · · · · · ·	
Flectronics/Networking TF 113 123-101-R0504 25.00 25.50 2.0% 26.00 2.0% 434089 Lab materials Slight increases requested to cover increasing costs	Culin Mktg: Farm/Table												
2008 of the control o	Electronics/Networking	TE	113	123-101-R0504	25.00	25.50	2.0%	26.00	2.0%			Slight increaseis requested to cover increasing costs.	

NAME OF FEE	DIIE	BRIC	BOR AUTHORIZATION	CURRENT FY13 FEE	FY14 FFF	% CHANGE	EV15 FEE	% CHANGE	FUND DESCRIPTION	USTIFICATION FOR CHANGE
Materials Processing	TE		123-101-R0504	25.00	25.50	2.0%	26.00	2.0%	434089 Lab materials Slight increase is requested to c	
Mat Machine Safety	TE		123-101-R0504	25.00	25.50	2.0%	26.00	2.0%	434089 Lab materials Slight increase is requested to c	
Computer Graphics Design	TE		111-110-R0501	15.00	15.30	2.0%	15.60	2.0%	434089 Fee to cover supplies for required lab. Slight increase requested to cover supplies for required lab.	
2-D Computer Aided Drafting	TE		123-101-R0504	25.00	25.50	2.0%	26.00	2.0%	434089 Consumable software Slight increase is requested to c	
Transportation Technology	TE		123-101-R0504	25.00	25.50	2.0%	26.00	2.0%	434089 Lab materials Slight increase requested to c	
Elect/Video Communication	TE		123-101-R0504	25.00	25.50	2.0%	26.00	2.0%	434089 Lab materials Slight increase is requested to c	
Manufacturing Technology	TE		111-110-R0501	15.00	15.30	2.0%	15.60	2.0%	434089 Consumable metals, composites, materials Slight increase requested to c	
Computer Aid Machine Manuf	TE		123-101-R0504	25.00	25.50	2.0%	26.00	2.0%	434089 Lab materials Slight increase is requested to c	
Mass Production	TF		123-101-R0504	25.00	25.50	2.0%	26.00	2.0%	434089 Lab materials Slight increase is requested to c	
Career Connections	US	102	119-115-R0503	27.00	Varies	N.A.	Varies	N.A.		dents in the selection of a major in accordance with their
Education, the World of Work, and You	US	210	159-101-R0513		Varies	N.A.	Varies	N.A.		xt 2 years. This course is designed to meet the needs of find a major/career path, or are transitioning out of a successful in.
Special Topics (Variable up to \$500.00)	US	291	135-107-R0507	Varies	Varies	N.A.	Varies	N.A.	Varies. Field trip expenses for field-based summer courses	
Special Topics (Variable to 500.00 per course)	US		135-107-R0507	Varies	Varies	N.A.	Varies	N.A.	Varies. Field trip expenses for field-based summer courses	
Environmental Leadership - New (91 course)	US	UC 391	159-101-R0513		399.00	New	399.00	0.0%	Humanities Education Center located in Montana's Centennial Environmental Humanities Educ	odging, all meals, and onsite transportation at the ation Center. 2) This is a new, pilot course - and current sinly we could look for outside funding (sponsors), but that
Fish & Wildlife Topics	WILD	401	159-101-R0513		50.00	New	51.00	2.0%	component. associated with WILD 373 will I and field trip expenses. If the pimplement a field lab compone	field component to this course. If approved, the lab fees be dropped. The proposed fees will be used to cover lab roposed fee is not approved we will be unable to it to the course. We surveyed the students in that course for field labs: 33 out 34 students signed the form stating rvey available upon request).
Fisheries Management	WILD	510	111-110-R0501	25.90	25.90	0.0%	25.90	0.0%	433018 Field trip expenses	
Fisheries Techniques	WILD		143-102-R0509	21.60	0.00	Deleted	0.00	0.0%	433018 Field trip expenses/lab consumables	
Wildlife Techniques	WILD	480/373	143-102-R0509	21.60	21.60	0.0%	21.60	0.0%	433018 Field trip expenses/lab consumables	
Agency										
Residence Hall Social Fee			71-001-R0691	10.00	10.00	0.0%	10.00	0.0%	DXXXX Semester assessment to defray costs of projects and activities of Residence Hall Association by students living in dorms	
Auxiliary							Ţ			
ID Replacement Fee			93-001-R0594	15.00	15.00	0.0%	15.00	0.0%	441000 Fee to replace ID card	
Initial ID Card Fee			93-001-R0594	15.00	15.00	0.0%	15.00	0.0%	441000 Fee for initial ID card	
Other										
Student Health Service Summer Pharmacy Fee (optional)			114-107-R0302	30.00	10.00	-66.7%	10.00	0.0%	444000 Optional summer fee to allow student access to pharmacy only, exclusive of health and dental during the summer but not enr	tess to pharmacy services to students who are in Bozeman colled in the Summer Session.
Student's Spouse Health Service Fee (optional)			135-107-R0507	171.50	171.50	0.0%	171.50	0.0%	444000 Optional semester fee for student to allow non-student spouse use of student health service	
Residence Halls Prepayment			90-001-R0396	200.00	200.00	0.0%	200.00	0.0%	449221 Non-refundable residence halls application fee to be applied to full room and board charges	

THE MONTANA UNIVERSITY SYSTEM
Inventory and Validation of Fees -- Fiscal Years 2014 and 2015
Non-Mandatory Fees -- Rates per Semester

Unit Name: Gallatin College	Monta	na Sta	te Uni	iversity			ı						
NAME OF FEE	NEW	RUBRIC	OLD F	RUBRIC	BOR AUTHORIZATION	CURRENT FY13 FEE	FY14 FEE	% CHANGE	FY15 FEE	% CHANGE	FUND	DESCRIPTION	JUSTIFICATION FOR CHANGE
Current Unrestricted Fees													
Program Fee-GCP Design Drafting (per semester)	GCP				148-2004-R0710	10.00	10.20	2.0%	10.40	2.0%	411201	Cost of program-specific consumables including, but not limited to, tape supplies, electric eraser refills, adhesives, cutter blades. Assessed to all students maioring in design drafting technology.	
Program Fee-GCP Welding (per semester)	GCP				148-2004-R0710	250.00	0.00	0.0%	0.00	0.0%	411201		We will no longer charge a program fee for Welding and propose course fees instead.
Program Fee-GCP Interior Design (per semester)	GCP				148-2004-R0710	10.00	10.20	2.0%	10.40	2.0%	411201	Cost of program-specific consumables including, but not limited to, tape supplies, electric eraser refills, adhesives, cutter blades. Assessed to all students majoring in interior design.	
Designated Fees		1	1	1	40 2004 20740	10.00	10.00	0.00/	10.00	0.00/	422.400	do e i c i e	
New Student Fee for GCP Freshman					148-2004-R0710	10.00	10.00	0.0%	10.00	0.0%	433408	One time charge for orientation program	
Course Fees			,		•				1				
Pharmacology	АН	140			159-101-R0513		40.00	New	40.00	0.0%		Fee will offset consumable costs for this course which include syringes, needles, vials, mock drugs, and sharps containers.	Gallatin College started the Medical Assistant program in fall 2011. Neither course nor program fees were proposed in spring 2011 because we did not have a faculty member hired at that time who could assess the consumables required for the program. Now that we have one year of experience running this program we can accurately propose course fees that cover the consumable costs. Sixteen students (all enrolled in the program this year) responded to a survey about adding fees to the program. 88% (14 students) responded in support of adding a fee to cover some of the costs for consumable items used to simulate a medical office.
Clinical Procedures I	AHMA	201			159-101-R0513		90.00	New	90.00	0.0%		Consumables for this course include gloves, swabs and dipsticks, tongue depressors, pregnancy tests, syringes, needles, phlebotomy tubes, alcohol wipes, hemoglobin cartridges, and many others.	Gallatin College started the Medical Assistant program in fall 2011. Neither course nor program fees were proposed in spring 2011 because we did not have a faculty member hired at that time who could assess the consumables required for the program. Now that we have one year of experience running this program we can accurately propose course fees that cover the consumable costs. Sixteen students (all enrolled in the program this year) responded to a survey about adding fees to the program. 88% (14 students) responded in support of adding a fee to cover some of the costs for consumable items used to simulate a medical office.
Health Medical Assisting - Lab Fee	AHMA	203			159-101-R0513		60.00	New	60.00	0.0%		Clinical Procedures II involves patient screening and charting, temperatures, pulse, blood pressure, physical exams and body positions, ordering medications, first aid and cpr, basic surgical procedures, and operating an autoclave. Consumables for this course include probe and mouth covers, sutures, table dressings, first aid supplies, urinary collection, autoclave paper, surgical hand	Gallatin College started the Medical Assistant program in fall 2011. Neither course nor program fees were proposed in spring 2011 because we did not have a faculty member hired at that time who could assess the consumables required for the program. Now that we have one year of experience running this program we can accurately propose course fees that cover the consumable costs. Sixteen students (all enrolled in the program this year) responded to a survey about adding fees to the program. 88% (14 students) responded in support of adding a fee to cover some of the costs for consumable items used to simulate a medical office.
Medical Assisting Exam Preparation	AHMA	280			159-101-R0513		95.00	New	95.00	0.0%		This fee covers the cost of the registration fee to take the AMT (American Medical Technologists) registration exam.	Gallatin College started the Medical Assistant program in fall 2011. Neither course nor program fees were proposed in spring 2011 because we did not have a faculty member hired at that time who could assess the needs for the program.
Flight Training - Private-Varies	AVFT	142-01	AST	142-01	148-2004-R0710		Varies	Varies	Varies	0.0%	484078	Now called AVFT 142. This fee is for a pass-through charge that MSU pays to the Flight School. The rates are determined by the Flight School. Approximately \$9.75.00.	
Flight Training - Instrument-Varies	AVFT	242-01	AST	242-01	148-2004-R0710		Varies	Varies	Varies	0.0%	484078	Now called AVFT 242. This fee is for a pass-through charge that MSU pays to the Flight School. The rates are determined by the Flight School. Approximately \$9.910.00	
Flight Training - Commercial Single engine - Fall-Varies	AVFT	252-01			148-2004-R0710		Varies	Varies	Varies	0.0%	484078	Now called AVFT 252. This fee is for a pass-through charge that MSU pays to the Flight School. The rates are determined by the Flight School. Approximately \$10.215.00	
Flight Training - Commercial Single engine - Spring-Varies		252-02			148-2004-R0710		Varies	Varies	Varies			Now called AVFT 252. This fee is for a pass-through charge that MSU pays to the Flight School. The rates are determined by the Flight School. Approximately \$10.215.00	
Flight Training - Commercial Multi- engine - Fall-Varies		252-03			148-2004-R0710		Varies	Varies	Varies			Now called AVFT 252. This fee is for a pass-through charge that MSU pays to the Flight School. The rates are determined by the Flight School. Approximately \$14,930.00	
Flight Training - Commercial Multi- engine - Spring-Varies	AVFT	252-04	AST	252-04	148-2004-R0710		Varies	Varies	Varies	0.0%	484078	Now called AVFT 252. This fee is for a pass-through charge that MSU pays to the Flight School. The rates are determined by the Flight School. Approximately \$14,930.00	

NAME OF FEE	NEW I	RUBRIC	OLD RUB	BOR RIC AUTHORIZATION	CURRENT FY13 FEE	FY14 FEE	% CHANGE	FY15 FEE	% CHANGE	FUND DESCRIPTION JUSTIFICATION FOR CHANGE
Weatherization Installer Technician Fundamentals	RBPF	103		159-101-R0513		325.00	New	325.00	0.0%	The fee is for a pass-through charge that MSU pays to the Montana Weatherization Training Center. The rates are determined by the Training Center. This is a brand new course for a new degree program. Previously, the students paid the WTC directly for each course. Bringing the course and the payment in-house allows the students to use Financial Aid and other benefits to pay the fee.
WX Installer Technician Fundamentals-Intermediate	RBPF	104		159-101-R0513		325.00	New	325.00	0.0%	The fee is for a pass-through charge that MSU pays to the Montana Weatherization Training Center. The rates are determined by the Training Center. This is a brand new course for a new degree program. Previously, the students paid the WTC directly for each course. Bringing the course and the payment in-house allows the students to use Financial Aid and other benefits to pay the fee.
Energy Applied Health and Safety	RBPF	116		159-101-R0513		325.00	New	325.00	0.0%	The fee is for a pass-through charge that MSU pays to the Montana Weatherization Training Center. The rates are determined by the Training Center. This is a brand new course for a new degree program. Previously, the students paid the WTC directly for each course. Bringing the course and the payment in-house allows the students to use Financial Aid and other benefits to pay the fee.
Insulation Systems and Applications	RBPF	121		159-101-R0513		325.00	New	325.00	0.0%	The fee is for a pass-through charge that MSU pays to the Montana Weatherization Training Center. The rates are determined by the Training Center. This is a brand new course for a new degree program. Previously, the students paid the WTC directly for each course. Bringing the course and the payment in-house allows the students to use Financial Aid and other benefits to pay the fee.
Manufactured Home Weatherization	RBPF	129		159-101-R0513		325.00	New	325.00	0.0%	The fee is for a pass-through charge that MSU pays to the Montana Weatherization Training Center. The rates are determined by the Training Center. This is a brand new course for a new degree program. Previously, the students paid the WTC directly for each course. Bringing the course and the payment in-house allows the students to use Financial Aid and other benefits to pay the fee.
Single Family Energy Auditor	RBPF	134		159-101-R0513		325.00	New	325.00	0.0%	The fee is for a pass-through charge that MSU pays to the Montana Weatherization Training Center. The rates are determined by the Training Center. This is a brand new course for a new degree program. Previously, the students paid the WTC directly for each course. Bringing the course and the payment in-house allows the students to use Financial Aid and other benefits to pay the fee.
Heating Systems for Energy Auditors and Inspectors	RBPF	140		159-101-R0513		325.00	New	325.00	0.0%	The fee is for a pass-through charge that MSU pays to the Montana Weatherization Training Center. The rates are determined by the Training Center. This is a brand new course for a new degree program. Previously, the students paid the WTC directly for each course. Bringing the course and the payment in-house allows the students to use Financial Aid and other benefits to pay the fee.
Welding Fabrication Methods	WLDG	106		159-101-R0513		75.00	New	75.00	0.0%	Defray cost of consumables for classroom laboratories Gallatin College is investing in a fabrication facility that will allow students to work on large including, but not limited to: electrodes, gas, welding fabrication projects. This expansion of the fabrication instruction for welding students results in increased cost of materials for fabrication projects.
Welding - Lab Fee	WLDG	111		159-101-R0513		175.00	New	175.00	0.0%	Defray cost of consumables for classroom laboratories Gallatin College has increasing interest and enrollment from MSU students in other majors who do including, but not limited to: electrodes, mixed gas, welding wire, steel Gallatin College has increasing interest and enrollment from MSU students in other majors who do not pay the existing program fee. The move to charging course fees for welding lab courses mean students enrolled and using consumables will help cover the cost for each lab course.
Welding Practical II	WLDG	121		159-101-R0513		75.00	New	75.00	0.0%	Defray cost of consumables for classroom laboratories Gallatin College has increasing interest and enrollment from MSU students in other majors who do not pay the existing program fee. The move to charging course fees for welding lab courses mean students enrolled and using consumables will help cover the cost for each lab course.
Welding Practical III	WLDG	122		159-101-R0513		175.00	New	175.00	0.0%	Defray cost of consumables for classroom laboratories Gallatin College has increasing interest and enrollment from MSU students in other majors who do not pay the existing program fee. The move to charging course fees for welding lab courses mean students enrolled and using consumables will help cover the cost for each lab course.
Structural Welding	WLDG	130		159-101-R0513		50.00	New	50.00	0.0%	Defray cost of consumables for classroom laboratories Gallatin College has increasing interest and enrollment from MSU students in other majors who do not pay the existing program fee. The move to charging course fees for welding lab courses mean students enrolled and using consumables will help cover the cost for each lab course.
Fabrication Basics	WLDG	145		159-101-R0513		75.00	New	75.00	0.0%	Defray cost of consumables for classroom laboratories including, but not limited to: electrodes, gas, welding rod, steel Gallatin College is investing in a fabrication facility that will allow students to work on large fabrication projects. This expansion of the fabrication instruction for welding students results in increased cost of materials for fabrication projects.
Qualification Preparation	WLDG	185		159-101-R0513		25.00	New	25.00	0.0%	Defray cost of consumables for classroom laboratories Gallatin College has increasing interest and enrollment from MSU students in other majors who do not pay the existing program fee. The move to charging course fees for welding lab courses mean students enrolled and using consumables will help cover the cost for each lab course.

	Montan	ia State	University Bozema			%		0/		
NAME OF FEE	RUBI	DIC	BOR AUTHORIZATION	CURRENT EV13 EEE	EV14 EEE	, •	EV15 EEE	% CHANGE	ELIND	DESCRIPTION
Courses with Increases > 2%	KUBI	RIC	AUTHORIZATION	F113 FEE	F114 FEE	CHANGE	F113 FEE	CHANGE	FUND	DESCRIPTION
Comparative Vertebrate Anatomy	BIOO	310 1	111-110-R0501	45.00	50.00	11.1%	51.00	2.0%	434212	Fee to cover supplies for required lab
The cost for dissection specimens has increased ra specimens currently being used and allow more to 1, 2013. Students who attended all found fee incre	be purchased. 3. If t	the additi								
Yellowstone: A Scientific Lab	ERTH	212 1	127-101-R0505	72.15	75.00	4.0%	76.50	2.0%	434212	Field trip expenses
The fee request is for 3 field trips@ \$25 each per strent and the number of certified drivers we must us cover expected increases. 2. Revenue will be used a meeting on Feb 1, 2013. Students who attended	use. We have estimat to cover the costs of	ited the co	cost per day for the ve d trips. 3. If the addition	hicles will ave	eraged to \$25	/day per stud	dent and have	applied this	for all ou	ir field based courses. 1. The fee increas
Principles of Geomorphology	ERTH	307 1	135-107-R0507	103.00	150.00	45.6%	153.00	2.0%	434212	Van rental and fuel for field trips
rent and the number of certified drivers we must u covers the current travel. The Professor would like	use. We have estimate to increase the num	ited that on the of figure	cost per day for the veeld trips to 6. 2. Addi	ehicles will be itional revenu	e averaged at es will be use	\$25/day per ed to cover th	student and he cost of the	nave applied to additional fie	this for a ld trips. 3	ll our field based courses. 1. The current 3. If the additional fee is not approved, th
rent and the number of certified drivers we must u covers the current travel. The Professor would like will be taught with fewer field trips. 4. We emailed	use. We have estimat the to increase the num of the undergraduate a	nted that on the of figure of figure of the distribution of the di	cost per day for the veeld trips to 6. 2. Addi	ehicles will be itional revenu	e averaged at es will be use	\$25/day per ed to cover th	student and he cost of the who attende	nave applied fladditional field all found fe	this for a ld trips. 3 ee increas	ll our field based courses. 1. The current 3. If the additional fee is not approved, th
rent and the number of certified drivers we must u covers the current travel. The Professor would like will be taught with fewer field trips. 4. We emailed	use. We have estimate to increase the num	nber of ficand gradu	cost per day for the weld trips to 6. 2. Addi uate population and h	ehicles will be itional revenu ield a meeting 243.35	e averaged at es will be use g on Feb 1, 20 268.70	\$25/day per d to cover th 013. Students 10.4%	student and he cost of the standards who attende	nave applied padditional fied all found fe	this for a ld trips. 3 ee increas	Il our field based courses. 1. The current B. If the additional fee is not approved, the ses to be reasonable.
The fee request is for 6 field trips @\$25 each per strent and the number of certified drivers we must use covers the current travel. The Professor would like will be taught with fewer field trips. 4. We emailed ESL Various Courses (per credit) This fee consists of current tuition costs + 2% and Paleontology Lab Techniques	use. We have estimate to increase the num	various 1	cost per day for the weld trips to 6. 2. Addi uate population and h	ehicles will be itional revenu ield a meeting 243.35	e averaged at es will be use g on Feb 1, 20 268.70	\$25/day per d to cover th 013. Students 10.4%	student and he cost of the who attended 276.15	ave applied additional field all found fe	this for a ld trips. 3 see increas 433037	Il our field based courses. 1. The current B. If the additional fee is not approved, the ses to be reasonable.
rent and the number of certified drivers we must use covers the current travel. The Professor would like will be taught with fewer field trips. 4. We emailed ESL Various Courses (per credit) This fee consists of current tuition costs + 2% and	Lese. We have estimate to increase the num of the undergraduate and proposed mandatory. GEO GEO issection specimens her of consumable lab in the consum	various 1 y fees. T 330 1 has increa	cost per day for the vield trips to 6. 2. Additional to 2	ehicles will be itional revenueld a meeting 243.35 tudents regist 28.95	e averaged at es will be use you Feb 1, 20 268.70 ered for these 40.00 years. 1. The	\$25/day pered to cover the property of the pro	student and he cost of the who attended 276.15 the last 2 year 40.80 but been taught	2.8% 2.0% t in two year	this for a ld trips. 3 ld trip	Il our field based courses. 1. The current B. If the additional fee is not approved, the ses to be reasonable. Instructor costs for foreign language translation. Lab fees & equipment xisting fee covered costs when last taughter.
rent and the number of certified drivers we must use covers the current travel. The Professor would like will be taught with fewer field trips. 4. We emailed ESL Various Courses (per credit) This fee consists of current tuition costs + 2% and Paleontology Lab Techniques This course was last taught in Fall 2011. Cost of diadditional revenue will cover the increased expense	Lese. We have estimate to increase the num of the undergraduate and proposed mandatory. GEO GEO issection specimens her of consumable lab in the consum	various 1 y fees. T 330 1 has increase materials ses to be	cost per day for the vield trips to 6. 2. Additional to 2	ehicles will be itional revenueld a meeting 243.35 tudents regist 28.95	e averaged at es will be use you Feb 1, 20 268.70 ered for these 40.00 years. 1. The	\$25/day pered to cover the property of the pro	student and he cost of the cost of the who attended 276.15 the last 2 year 40.80 ot been taught different to the cost of the	2.8% 2.0% t in two year y. 4. We ema	this for a lid trips. 3 see increase 433037 434212 s. The eailed the	Il our field based courses. 1. The current B. If the additional fee is not approved, the ses to be reasonable. Instructor costs for foreign language translation. Lab fees & equipment xisting fee covered costs when last taughter.
rent and the number of certified drivers we must use to covers the current travel. The Professor would like will be taught with fewer field trips. 4. We emailed ESL Various Courses (per credit) This fee consists of current tuition costs + 2% and Paleontology Lab Techniques This course was last taught in Fall 2011. Cost of diadditional revenue will cover the increased expense a meeting on Feb 1, 2013. Students who attended	ESL Value of the undergraduate a set of consumable lab real found fee increase the number of consumable lab real found fee increase of consumable lab real fee increase of con	Various 1 y fees. T 330 1 has increa materials ses to be 419 1 s located. the cours	cost per day for the weld trips to 6. 2. Additional to 135-107-R0507 There have been no st 127-101-R0505 ased significantly over 5. 3. If the additional treasonable. 123-101-R0504 1. The current fee co	ehicles will be itional revenueld a meeting 243.35 tudents regist 28.95 r the last two fee is not app 463.60 evers class as	eaveraged at es will be use you Feb 1, 20 268.70 ered for these 40.00 years. 1. The roved, the classical description of the clas	\$25/day per dd to cover the 113. Students 10.4% e courses in t 38.2% e class has mass will be tau 2.5% ng taught, bu	student and he cost of the who attended who	2.8% 2.0% t in two year y, 4. We ema	d trips. 3 se increase increas	Il our field based courses. 1. The current B. If the additional fee is not approved, the ses to be reasonable. Instructor costs for foreign language track. Lab fees & equipment Lab fees covered costs when last taugh undergraduate and graduate population Field trip expenses onal revenues will cover the expenses w

reasonable. ** We no longer have use of 15 seat vans for our field trips. We are now obligated to rent more expensive 8 seat vans, which doubles the number of vehicles we have to rent and the number of certified drivers we must use. We have estimated the cost per day for the vehicles will be averaged at \$25/day per student and have applied this for all our field based courses.

Existing Courses with Increases > 2% (continued) GEO 440 135-107-R0507 82,40 85.00 3.2% 86,70 2.0% 434212 2 day field trip @ \$25/day; entrance fees; Volcanology materials 540 143-102-R0509 82,40 85.00 3.2% 86.70 Volcanology **GEO** 2.0% 434212 Van rental and fuel for field trips, entrance fees, New Park Entrance Fee 1. The course fee currently covers cost, but a new park entrance fee will require more funds, 2. Additional revenues will be used to cover park entrance fees, 3. If additional fees are not approved, we

will try to find a new study area. 4. We emailed the undergraduate and graduate population and held a meeting on Feb 1, 2013. Students who attended all found fee increases to be reasonable.

Existing Courses with New Fee

Global Tectonics	GEO	433	159-101-R0513	-	15.00	New	15.30	2.0%	Course materials
Global Tectonics	GEO	533	159-101-R0513	-	15.00	New	15.30	2.0%	Course materials

1. GEO 433 and GEO 533 are co-convened. 2. The new fee will cover the expense of field trips and consumable lab materials. The lab manual has to be produced in house as it is no longer available for purchase. 3. If the fee is not approved, the class will be taught differently. 4. We emailed the undergraduate and graduate population and held a meeting on Feb 1, 2013. Students who attended all found fee increases to be reasonable.

Honors Earth System Science	ERTH	201	159-101-R0513	-	45.00	New	46.00	2.2%	\$20 required for materials, \$25 for field trips

The breakdown of the requested fee is \$20 for required materials and \$25 for a required field trip in the Honors Class. We no longer have use of 15 seat vans for our field trips. We are now obligated to rent more expensive 8 seat vans, which doubles the number of vehicles we have to rent and the number of certified drivers we must use. We have estimated that cost per day for the vehicles will be averaged at \$25/day per student and have applied this for all our field based courses. 1. In the past, costs have been covered by the Honors Program. The field trip is a new component we would like to add. 2. The revenue will cover the expense of field trips and consumables, 3. If the fee is not approved, the class will be taught differently, 4. We emailed the undergraduate and graduate population and held a meeting on Feb 1, 2013, Students who attended all found fee increases to be reasonable.

Snow Dynamics & Accumulation	ERTH	450 159-101-R0513	-	75.00	New	76.50	2.0%	12 field trips, field support vehicle expense

Students travel to a field site with their own ski equipment and have 12 field trips. The fee covers \$6.25 per field trip, per student, for a field support vehicle to carry all field testing supplies to Bridger Bowl. 1. Currently costs are being absorbed by the professor. He pays for his gas to and from the hill and uses departmental instruments and a departmental vehicle, 2. Revenue will used used to pay the cost of the support vehicle, 3. If the fee is not approved, the class will be taught differently. 4. We emailed the undergraduate and graduate population and held a meeting on Feb 1, 2013. Students who attended all found fee increases to be reasonable.

Princ of Fish & Wildlife Mgmt	WILD	301 159-101-R0513	-	50.00	New	50.00	0.0%	This course is being redesigned to include a significant field lab.
Fisheries Habitat Mgmt	WILD	513 159-101-R0513	-	50.00	New	50.00	0.0%	This course is being redesigned to include a significant field lab.

New fee to cover the cost of field trips to Jack Creek Preserve. Bob Bramblett, Ecology Professor:

'I had the pleasure of touring the Jack Creek Preserve on June 25, 2011. The area is large, contains varied ecosystems and is a wonderful location for field studies through MSU. I am a fish and aquatic ecologist, and I think the Preserve has outstanding potential for aquatic science education and research. The preserve contains many miles of stream, numerous wetlands, and several lakes. Outdoor field experience is a sorely needed component of undergraduate education at MSU. The idea that a student can attend MSU and attain an undergraduate degree without substantial exposure to living ecosystems is hard to fathom. It is akin to a chemistry student never entering a chemistry lab. Field classes would surely improve retention.'

Other Comments:

Typical field exercises involve five 8-10-hour days in the field with several hours of compilation, analysis and drafting in the evenings. During field courses, students live in tents. Finding facilities that provide adequate shelter for the evening work sessions is difficult. The Jack Creek Education Facility would allow us to add new exercises in the northern and central Madison Range that have been impractical because of the lack of adequate camping accommodations and work space. Staying at the facility would allow easy access to field sites and also provide for a warm and dry work space for students to work.

Students were surveyed and indicated high levels of interest in field courses at the Jack Creek Preserve. Cost was of course a concern to students (survey results are available), and the fact that the location would be available at very little cost to MSU makes it very desirable. Because cost was listed as a concern on the survey, students were verbally gueried, and indiated that a fee in the range of \$50 is acceptable.

Fee Request Due to Change in Course Content

Cellular & Molecular Biology (Intro to Biology: Molecules to Ce BIOB	260 135-107-R0507	19.85	50.00	151.9%	51.00	2.0% 433174	Consumables (i.e. chemicals, reagents, software
							licenses, glassware)

The proposed fees for this course will be \$50.00 per student, which is required to revise lab curriculum and train students using contemporary molecular biology techniques. The current lab fee is insufficient for purchasing expensive reagents required for molecular biology experiments. Currently, lab fees are set at \$19.85 per student. A detailed description showing each lab broken down into item costs is available to help show how the \$50.00 / student was derived. Student feedback was collected in January 2013 via D2L with all responses documented. When asked if students would prefer labs that involve more molecular biology (thus requiring an increase in course fees) the largest percentage, 44%, indicated 'yes' while only 24% indicated 'no'. The remaining 32% indicated 'I don't know'.

Rocky Mountain Vegetation (Rocky Mountain Ecosystems)	BIOE	408	135-107-R0507	57.20	60.00	4.9%	60.00	0.0%	433018	Field trip expenses
Aquatic Field Ecology (converted from BIOE 428)	BIOE	427	151-104-R0511	21.60	50.00	131.4%	50.00	0.0%	433018	Fee to cover field trip expenses
Plant Ecology	BIOE	455	151-104-R0511	25.00	50.00	100.0%	50.00	0.0%	433018	Field trip expenses
Ichthyology	BIOO	415	135-107-R0507	22.40	50.00	123.2%	50.00	0.0%	433018	Field trip expenses
Ornithology	BIOO	470	151-104-R0511	20.00	50.00	150.0%	50.00	0.0%	433018	Field trip expenses

Increase to existing fee to cover the cost of new field trips to Jack Creek Preserve. Bob Bramblett, Ecology Professor:

I had the pleasure of touring the Jack Creek Preserve on June 25, 2011. The area is large, contains varied ecosystems and is a wonderful location for field studies through MSU. I am a fish and aquatic ecologist, and I think the Preserve has outstanding potential for aquatic science education and research. The preserve contains many miles of stream, numerous wetlands, and several lakes. Outdoor field experience is a sorely needed component of undergraduate education at MSU. The idea that a student can attend MSU and attain an undergraduate degree without substantial exposure to living ecosystems is hard to fathom. It is akin to a chemistry student never entering a chemistry lab. Field classes would surely improve retention.

Other Comments:

Typical field exercises involve five 8-10-hour days in the field with several hours of compilation, analysis and drafting in the evenings. During field courses, students live in tents. Finding facilities that provide adequate shelter for the evening work sessions is difficult. The Jack Creek Education Facility would allow us to add new exercises in the northern and central Madison Range that have been impractical because of the lack of adequate camping accommodations and work space. Staying at the facility would allow easy access to field sites and also provide for a warm and dry work space for students to work.

Students were surveyed and indicated high levels of interest in field courses at the Jack Creek Preserve. Cost was of course a concern to students (survey results are available), and the fact that the location would be available at very little cost to MSU makes it very desirable. Because cost was listed as a concern on the survey, students were verbally queried, and indiated that a fee in the range of \$50 is acceptable.

Mammalogy	BIOO	475 151-104-R0511	20.00	50.00	150.0%	50.00	0.0%	433018	Field trip expenses
The increase is to initiate a full day weekend field trip wi	th cianificant	transportation costs to lack Cr	ook Procorvo	This field trip	was sommo	ntod on ac or	contial by alr	nost ava	ay student on the source evaluation. Costs are

The increase is to initiate a full-day weekend field trip with significant transportation costs to Jack Creek Preserve. This field trip was commented on as essential by almost every student on the course evaluation. Costs are currently being covered by the \$20 field trip fee. Additional revenues will be used to cover the costs of the field trip first implemented in 2012. If the additional fee is not approved and, in the absence of any other sources to cover field trip expenses, we will have to cancel or scale back the field component of the course. Thirty one students in an upper level Ecology class were asked (2/25/2013) if they would be in support of the increased fee which would allow for an extended field trip in this offering. All students (100%) were in support of this fee increase.

Intro to Environmental Geology	IGEO	103 135-107-R0507	20.05	45.00	124.4%	45.90	2 0%	434212	\$20 required for materials:\$25 for field trips
indo to Environmental acology	020	103 133 107 10307	20.03	15.00	12 1. 1 /0	15.50	2.0 /0	13 1212	\$20 required for materials,\$25 for field trips

1. We are using the current departmental lab collections to make do. The field trip is optional this year until the additional fee is approved. 2. Revenues will cover the expense of field trips and consumable lab materials. 3. If the additional fee is not approved, the class will be taught differently and the field trip will not be included. 4. We emailed the undergraduate and graduate population and held a meeting on Feb 1, 2013. Students who attended all found fee increases to be reasonable. ** We no longer have use of 15 seat vans for our field trips. We are now obligated to rent more expensive 8 seat vans, which doubles the number of vehicles we have to rent and the number of certified drivers we must use. We have estimated that cost per day for the vehicles will be averaged at \$25/day per student and have applied this for all our field based courses.

Sedimentation & Stratigraphy	GEO	309	135-107-R0507	72.10	145.00	101.1%	147.90	2.0%	434212	Expendable lab materials; 5 field trips each
We no longer have use of 15 seat vans for ou have estimated that cost per day for the vehi professor would like to add more field trips. 2 field trips. 4. We emailed the undergraduate	cles will be averaged at \$2 2. The additional revenue	25/day will be	per student and have used to cover the cost	applied this fo	r all our field bonal field trips.	ased courses 3. If the add	. 1. The curr litional fee is	ent lab fee o	overs the	need as the course is currently taught.
Structural Geology	GEO	315	135-107-R0507	16.10	100.00	521.1%	102.00	2.0%	434212	Fees to cover supplies for required lab expenses for field trips.
approved, the class will be taught without the reasonable. ** We no longer have use of 1! we must use. We have estimated the cost per process of the cost per process.	5 seat vans for our field tr	ips. We	are now obligated to	rent more exp	ensive 8 seat v	vans, which o	loubles the r	umber of vel		
							=1 00	2 221		V 11 16 16 6 111:
Glacial Geology We would like to increase the number of field vehicles we have to rent and the number of or the control of the number of the	certified drivers we must u	* We i	e have estimated that	cost per day fo	or the vehicles	will be avera	ged at \$25/c	to rent more ay per stude	expension and ha	ave applied this for all our field based of
We would like to increase the number of field vehicles we have to rent and the number of of the course currently has one field trip plus la approved, the second field trip will not be income.	d trips to 2 @ \$25 each. * certified drivers we must use the materials and the current	* We inse. We not fee of underg	no longer have use of the have estimated that covers this. The Profes	15 seat vans for cost per day for soor would like	or our field trip or the vehicles to add a secon	ps. We are no will be avera nd field trip. 2	ow obligated ged at \$25/c	to rent more lay per stude fees will cove ents who atte	expensivent and have the second of the secon	ve 8 seat vans, which doubles the numb ave applied this for all our field based or cond field trip. 3. If the additional fee is
We would like to increase the number of field vehicles we have to rent and the number of of the course currently has one field trip plus la approved, the second field trip will not be incompared to the second field trip wi	d trips to 2 @ \$25 each. * certified drivers we must use to the drivers we must use to the drivers we must use the drivers we mailed the drivers we mailed the drivers when the drivers we will be drivers with the drivers we will be drivers with the drivers will be drivers will be drivers with the	* We inse. We not fee of underg	no longer have use of e have estimated that covers this. The Profes raduate and graduate	15 seat vans f cost per day fo sor would like population an	or our field trip or the vehicles to add a second d held a meetin	ps. We are no will be avera nd field trip. 2 ng on Feb. 1	ow obligated ged at \$25/c 2. Additional 2013. Stud	to rent more lay per stude fees will cove ents who atto 2.0%	expensive nt and have the seconded for 434212	ve 8 seat vans, which doubles the number applied this for all our field based of cond field trip. 3. If the additional fee is und the fee increase to be reasonable. 4 Field trips added @ \$25 each
We would like to increase the number of field vehicles we have to rent and the number of of the course currently has one field trip plus la approved, the second field trip will not be income.	d trips to 2 @ \$25 each. * certified drivers we must us to materials and the current duded. 4. We emailed the	** We use. We not fee counderg	no longer have use of the have estimated that covers this. The Profest raduate and graduate and	15 seat vans f cost per day fo ssor would like population an 16.10 aterials. 2. Add d a meeting or publes the num	or our field trip or the vehicles to add a secor d held a meeti 100.00 ditional revenu Feb 1, 2013. ber of vehicles	os. We are no will be avera difield trip. and on Feb. 1. 521.1% e will cover t	ow obligated ged at \$25/c. Additional 2013. Stud	to rent more ay per stude fees will cove ents who attr 2.0% of new field ti	expensivent and have the seconded for 434212	ve 8 seat vans, which doubles the number applied this for all our field based or cond field trip. 3. If the additional fee is und the fee increase to be reasonable. 4 Field trips added @ \$25 each the additional fee is not approved, the to be reasonable. ** We no longer ha

Pharmacology	АН	140	159-101-R0513	-	40.00	New	40.00	0.0%	Fee will offset consumable costs for this which include syringes, needles, vials, n drugs, and sharps containers.
Clinical Procedures I	АНМА	201	159-101-R0513	-	90.00	New	90.00	0.0%	Consumables for this course include glo swabs and dipsticks, tongue depressors, pregnancy tests, syringes, needles, phle tubes, alcohol wipes, hemoglobin cartric and many others.
Health Medical Assisting - Lab Fee	АНМА	203	159-101-R0513	-	60.00	New	60.00	0.0%	Clinical Procedures II involves patient so and charting, temperatures, pulse, blood pressure, physical exams and body posit ordering medications, first aid and cpr, b surgical procedures, and operating an at Consumables for this course include pro mouth covers, sutures, table dressings, supplies, urinary collection, autoclave pa surgical hand scrubbers, and sterile glov
Gallatin College started the Medical Assistant programsumables required for the program. Now that this year) responded to a survey about adding fees	we have one year of	f experie	ence running this prog	ram we can ac	curately propo	ose course fee	es that cover t	he consumable	e costs. Sixteen students (all enrolled in the pro
consumables required for the program. Now that this year) responded to a survey about adding fees Medical Assisting Exam Preparation	we have one year of s to the program. 8	f experie 8% (14 280	ence running this prog students) responded i	ram we can acon support of ad	curately propo Iding a fee to	cover some o	es that cover to the costs for the costs for 95.00	the consumable in consumable in 0.0%	This fee covers the cost of the registration registration exam.
consumables required for the program. Now that this year) responded to a survey about adding fee	we have one year of s to the program. 8	f experie 8% (14 280	ence running this prog students) responded i	ram we can acon support of ad	curately propo Iding a fee to	cover some o	es that cover to the costs for the costs for 95.00	the consumable in consumable in 0.0%	costs. Sixteen students (all enrolled in the process used to simulate a medical office. This fee covers the cost of the registratitake the AMT (American Medical Technoregistration exam.
consumables required for the program. Now that this year) responded to a survey about adding fees Medical Assisting Exam Preparation Gallatin College started the Medical Assistant program.	we have one year of s to the program. 8	f experie 8% (14 280	ence running this prog students) responded i	ram we can acon support of ad	curately propo Iding a fee to	cover some o	es that cover to the costs for the costs for 95.00	the consumable in consumable in 0.0%	This fee covers the cost of the registration registration exam.
consumables required for the program. Now that this year) responded to a survey about adding fees Medical Assisting Exam Preparation Gallatin College started the Medical Assistant program.	AHMA AHMA BIOB the costs with the ration kit (50 reaction joxygenin labeling myes, piete, bise, all needed buffer ister 2012 and Springer and Spr	140R 140R 140R 140R 140R 1518	urse nor program fees 159-101-R0513 159-101-R0513 159-101-R0513 159-101-R0513 159-101-R0513 159-101-R0513 159-101-R0513 159-101-R0513 159-101-R0513 159-101-R0513	ram we can accomposed	95.00 d in spring 20 68.00 ends 02/201 \$	New New 11 because w New 5. Total cosorimers \$200 gegenin-AP antiil agar, agarose 21 per semesurse provides	95.00 95.00 96.35 ts were derive ; One type of bodies \$210; e (diagnostic a ter 20 studen a unique opp	e a faculty mer 2.0% d as follows: S restriction enzy NBT/BCIP read nd preparative ts paying a \$66 ortunity to lear	This fee covers the cost of the registratic take the AMT (American Medical Technoregistration exam. There is a that time who could assess the new supplies, consumables). There is of supplies for BIOB 140R (formerly medical formerly formerly formerly), and the first of supplies for BIOB 140R (formerly formerly), and the first of supplies formerly formerly formerly, and the first of supplies for BIOB 140R (formerly formerly), and formerly f

New course with fees to cover the cost of new field trips to Jack Creek Preserve. Bob Bramblett, Ecology Professor:

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Other Comments

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	ВІОН	309 159-101-R0513		30.00	New	30.60	2.0%	1	Fee to cover supplies for required lab (i.e
Human Neuroscience	ВЮП	309 139-101-80313		30.00	NEW	50.00	2.070		specimens, wetting solutions, specimen containers, dissecting trays, and consum
Currently, the Department of Cell Biology ar regarding their support of this fee. All stud and that more models and other demonstra Models \$600 Slides \$150 *Other consuma	lents (100%) surveyed resp ative resources would be be	onded positively to adopt neficial to the lab. Propos	ng lab fees for th ed Laboratory Sup	is course. Mo	st students (8 r 2014 Wettin	6%) agreed g Solution (fo	that a \$30 lator preserving	fee wou specimer	ald be appropriate for the current lab expens) \$300 Gloves \$50 New specimens \$300 Gloves
Topics in Earth Science	ERTH	102 159-101-R0513	-	Varies	New	Varies	0.0%		Each section covers a different topic: son have required lab or field expenses to be determined
\$25. The course developers envision a rangis estimated, if needed, materials will cost be field trips are taken (\$75) and the maximum would be a possibility and assessed based of all found fee increases and new fees to be	between \$10 and \$15. Then m amount of materials is ne on the needs of each individ	refore, on the low end, as eded (\$15) the most stud	suming no field trents would be cha	rips are taken arged for this	and no course course would	e materials ar be \$90.00. <i>A</i>	e needed the Any combinat	charge fion of fiel	for this course would be \$0.00. Assuming ld trips and materials (between \$0 and \$9
Earth Materials	GEO	208 159-101-R0513		45.00	New	46.00	2.2%		Field trip, replacement of samples
This is a new course taught for the first tim		25.00, \$20.00 for replacer		es 1. Currently	using the de	partmental la			do. The field trip is optional until the add
This is a new course taught for the first tim fee is approved. 2. The proposed fee will compopulation and held a meeting on Feb 1, 20 seat vans, which doubles the number of velapplied this for all our field based courses. Igneous Petrology	over the expense of field trip 013. Students who attended	25.00, \$20.00 for replacer ps and consumable lab m I all found fee increases to	aterials. 3. If the footballs. *	es 1. Currently fee is not appr ** We no long	using the de oved, the clas ger have use o	partmental la ss will be tau of 15 seat val	ght differently ns for our fiel	/. 4. We o	do. The field trip is optional until the add emailed the undergraduate and graduate Ve are now obligated to rent more expens
fee is approved. 2. The proposed fee will co population and held a meeting on Feb 1, 20 seat vans, which doubles the number of vel applied this for all our field based courses.	over the expense of field trip 013. Students who attended hicles we have to rent and to GEO rst time. 1. We are using the trips and consumable lab reconstruction.	25.00, \$20.00 for replacer ps and consumable lab m lall found fee increases to the number of certified dr 450 159-101-R0513 me department and resear materials. 3. If the fee is reasonable.	aterials. 3. If the to be reasonable. 1 ivers we must use 1	es 1. Currently fee is not appr ** We no long 2. We have es	vusing the decoved, the classer have use of timated that New ons. The sco	partmental lass will be tautof 15 seat valcost per day i	ght differently ns for our fiel for the vehicle 2.0% nce will be de	d trips. Wes will be	do. The field trip is optional until the add emailed the undergraduate and graduate. We are now obligated to rent more expens averaged at \$25/day per student and have a score maintenance, thin sections and ot samples til the additional fee is approved. 2. The
fee is approved. 2. The proposed fee will copopulation and held a meeting on Feb 1, 20 seat vans, which doubles the number of vel applied this for all our field based courses. Igneous Petrology This is a new course being taught for the fiproposed fee will cover the expense of field on Feb 1, 2013. Students who attended all Depositional Systems	over the expense of field trip 13. Students who attended hicles we have to rent and to get a fine of the second s	25.00, \$20.00 for replacer ps and consumable lab m lall found fee increases to the number of certified dr 450 159-101-R0513 the department and resear materials. 3. If the fee is reasonable.	aterials. 3. If the to be reasonable. 1 ivers we must use 1 ch lab current special approved, the 1 ch lab current special approved, the 1 ch lab current special approved the 1 ch lab c	se 1. Currently fee is not appr ** We no long by We have es 50.00 cerimen collectic class will be to	vusing the decoved, the classer have use of timated that of the control of the co	partmental lass will be tausof 15 seat val cost per day to 51.00 pe maintenal titly. 4. We en	ght differently as for our field or the vehicle 2.0% ance will be denailed the unit 2.0%	/. 4. We of trips. Wes will be	do. The field trip is optional until the additernal the undergraduate and graduate. We are now obligated to rent more expense averaged at \$25/day per student and have averaged at \$25/day per student and obligations. Scope maintenance, thin sections and other samples are and graduate population and held a material field trip.
fee is approved. 2. The proposed fee will copopulation and held a meeting on Feb 1, 20 seat vans, which doubles the number of vel applied this for all our field based courses. Igneous Petrology This is a new course being taught for the fiproposed fee will cover the expense of field on Feb 1, 2013. Students who attended all	over the expense of field trip 13. Students who attended hicles we have to rent and to get a comment of the state of the	25.00, \$20.00 for replacer ps and consumable lab m all found fee increases to the number of certified dressed in the number of certified dressed in the department and resear materials. 3. If the fee is reasonable. 508 159-101-R0513 1	ch lab current spenot approved, the	ses 1. Currently fee is not appress We no long. We have es 50.00 class will be to 25.00 e will cover the	vusing the decoved, the classer have use expense of	partmental lass will be taught 15 seat values for 1	ght differently as for our field or the vehicle 2.0% ance will be denailed the unit 2.0% at consumable denailed the unit 2.0% at consumable the denailed the unit 2.0% at consumable the unit 2.0% at	v. 4. We of trips. Wes will be seen with the seen will be seen will be seen with the seen will be seen w	do. The field trip is optional until the addiemailed the undergraduate and graduate. We are now obligated to rent more expens averaged at \$25/day per student and have a score and a score and other samples. Scope maintenance, thin sections and other samples are and graduate population and held a material of the score and graduate population and graduate populat
fee is approved. 2. The proposed fee will copopulation and held a meeting on Feb 1, 20 seat vans, which doubles the number of vel applied this for all our field based courses. Igneous Petrology This is a new course being taught for the fiproposed fee will cover the expense of field on Feb 1, 2013. Students who attended all Depositional Systems This is a new course being taught for the fire the fire taught for ta	over the expense of field trip 13. Students who attended hicles we have to rent and to get a comment of the state of the	25.00, \$20.00 for replacer ps and consumable lab m all found fee increases to the number of certified dressed in the number of certified dressed in the department and resear materials. 3. If the fee is reasonable. 508 159-101-R0513 1	ch lab current spenot approved, the	es 1. Currently fee is not appr * We no long b. We have es 50.00 cimen collectic class will be to 25.00 e will cover the	vusing the decoved, the classer have use expense of	partmental lass will be taught 15 seat values for 1	ght differently as for our field or the vehicle 2.0% ance will be denailed the unit 2.0% at consumable denailed the unit 2.0% at consumable the denailed the unit 2.0% at consumable the unit 2.0% at	v. 4. We of trips. Wes will be seen with the seen will be seen will be seen with the seen will be seen w	do. The field trip is optional until the addiemailed the undergraduate and graduate. We are now obligated to rent more expens averaged at \$25/day per student and have a score and a score and other samples. Scope maintenance, thin sections and other samples are and graduate population and held a material of the score and graduate population and graduate populat
fee is approved. 2. The proposed fee will copopulation and held a meeting on Feb 1, 20 seat vans, which doubles the number of vel applied this for all our field based courses. Igneous Petrology This is a new course being taught for the fiproposed fee will cover the expense of field on Feb 1, 2013. Students who attended all Depositional Systems This is a new course being taught for the fiperoposed fee will cover the expense of field on Feb 1, 2013. Students who attended all	GEO rst time. 1. We are using the found fee increases to be referred. GEO rst time. 1. The class is schidergraduate and graduate properties. GEO rst time. 1. The class was tall cover the expense of field	25.00, \$20.00 for replacer ps and consumable lab m lall found fee increases to the number of certified dr late 1 dr	ch lab current spends approved, the lab current spends approved, the lab current spends approved feeting on Feb 1, 20 Spring 2013 and materials. 3. If the lab currents approved is spends approved feeting on Feb 1, 20 Spring 2013 and materials. 3. If the lab currents approved feeting on Feb 1, 20 Spring 2013 and materials. 3. If the lab currents approved feeting on Feb 1, 20 Spring 2013 and materials. 3. If the lab currents approved feeting on Feb 1, 20 Spring 2013 and materials. 3. If the lab currents approved feeting on Feb 1, 20 Spring 2013 and materials. 3. If the lab currents approved feeting fe	50.00 evill cover the hills. Students of the field trip with the field trip with the field trip with the series of the field trip with the field	New e expense of who attended New New New	partmental lass will be tautof 15 seat valcost per day is 51.00 pe maintenantly, 4. We en 25.50 field trips and all found fee 51.00 We are curre	2.0% 2.0% 2.0% 2.0% 2.0% 2.0% 2.0% 2.0% 2.0% 2.0% 2.0% 2.0% 2.0% 2.0% 2.0%	ferred urdergradus	do. The field trip is optional until the additional demailed the undergraduate and graduate. We are now obligated to rent more expense averaged at \$25/day per student and have averaged at \$25/day per s

This is a new course being taught for the first time. 1. We are currently using the departmental and research lab current specimen collections. Scope maintenance will be deferred until the additional fee is approved. 2. The proposed fee will cover the expense of field trips and consumable lab materials. 3. If the fee is not approved, the class will be taught differently. 4. We emailed the undergraduate and graduate population and held a meeting on Feb 1, 2013. Students who attended all found fee increases to be reasonable.

ourses (continued)									
Charact Earth Materials (microbeam)	GEO	580	159-101-R0513	-	100.00	New	102.00	2.0%	Imaging and Chemical analysis Laboratory (ICAL) beam fees
This is a new course. Course fees will be used to cover population and held a noon meeting on Feb 1, 2013. St			, 5 5	,	,	` '	to prep samp	les for class.	The Department emailed undergraduate and graduate
Water and Society	GPHY	491	159-101-R0513	-	25.00	New	25.50	2.0%	1 Field trip
Water and Society	GPHY	591	159-101-R0513	-	25.00	New	25.50	2.0%	1 Field trip
New courses being developed; new course paperwork vehicles we have to rent and the number of certified dr The Department emailed the undergraduate and graduate	ivers we must u	ise. We	have estimated that	cost per day fo	or the vehicles	will be avera	aged at \$25/c	lay per studer	nt and have applied this for all our field based courses.
Advanced Regional Geography: Mountain West	GPHY	XXX	159-101-R0513	-	25.00	New	25.50	2.0%	1 Field Trip
the number of vehicles we have to rent and the numbe based courses. The Department emailed the undergrad	r of certified dri	vers we	must use. We have e	estimated that	cost per day	for the vehicl	es will be ave	eraged at \$25	
Montana Dietetic Internship (MDI)	NUTR	598	159-101-R0513	-	12,500.00	New	12,500.00	0.0%	Fees for interns admitted to MDI are: MDI Application Fee \$ 50 MSU Graduate School Application Fee \$ 60 Academic Program Fee \$12,500 In addition to the academic program fee interns will pay for 12 graduate credits totaling \$3,198. Professional liability insurance coverage, computer fees, library access, and program activities associated with orientation, professional development, and supervised practice are included in the program fee.
non-degree graduate internship that admits only indivice and Dietetics competencies for preparing knowledgeable week online didactic course to support supervised pract program, previously offered as a post-baccalaureate promay now seek financial assistance to help pay for program embers of the 2013-14 MDI class and discussed the innon-degree graduate dietetic internship program will profess from the northwest geographic area (source: The that because MDI is being offered as a non-degree graduate dietetic internship and the source: The course of the source	s. They must a duals who have e professionals ice learning. In ogram, is now be arm costs. STUE thernship programovide 12 gradua Academy of Nut duate internship etetic internship	also successions successions and the particular and the particular and the particular and the particular and pa	cessfully pass a nation and the Didactic programatice of dietetics. The tocompleting practic fered as a non-degree IPUT: On February, 14 Students reported known the product of the produc	al RD examinam in Dietetics the MDI programe experiences graduate interpolation, 2013, the MDI academic internship Listine exportunity de a significant	ation. THE Most with at least am activities in a thick at MSU-Boze rnship program DI Director more academ program fee lng, http://www.to.apply.for.f	ONTANA DIE a bachelor's on clude 1,295 man, interns m offered threat and spoke ic program feis within midweatright.or inancial aid w	TETICS INTEI degree. The I hours of supe are assigned ough MSU Ex with nine cur e (\$12,500) a rrange of inte g/Becomeanl thich can be a	RNSHIP (MDI MDI program ervised practic to Billings, Gatended Universent and past as related to tarnship fees. RDorDTR/contant additional) is the internship part of becoming an RD, is a 41 week meets the Accreditation Council for Education in Nutrition te in various clinical and non-clinical settings, plus a 28 reat Falls, Helena, Kalispell, and Missoula. The MDI rrsity. Student interns who qualify for federal financial aid
Education, the World of Work, and You	US	210	159-101-R0513	-	Varies	New	Varies	0.0%	Varies. Pass thru fee to cover the cost and interpretation of the Strong Interest Inventory. Anticipated fee \$20 - \$23 over next 2 years.

Fee range of \$20 - \$23 over next 2 years. This course is designed to meet the needs of students who are struggling to find a major/career path, or are transitioning out of a major that they have not been successful in.

Environmental Leadership - New (91 course)			159-101-R0513	-	399.00	New	399.00	0.0%		This five day/five night course is held at the Environmental Humanities Education Centlocated in Montana's Centennial Valley. Fecovers five days of lodging, all meals, and transportation.
The fee covers five days of lodging, all meals, and one outside funding (sponsors), but that is not a guarantee.	site transporta	ation at t	he Environmental Hur	manities Educa	ition Center. 2	2) This is a ne	w, pilot cour	se - and curre	ent costs	are not available. 3) Certainly we could loo
Fish & Wildlife Topics	WILD	401	159-101-R0513	-	50.00	New	51.00	2.0%		This course is being redesigned to include significant field lab component.
This is a new proposal to add a field component to this on not approved we will be unable to implement a field lab willingness to pay \$50 (survey available upon request).										
Program Fee - Veterinary Medicine Program	AG		159-101-R0513	-	-		10,937.50	New		Program Tuition for students in the 1+3 Veterinary Medicine Program in conjunctio
Cooperative Program in Veterinary Medical Education bet										WSU (per semester). Effective Fall 2015. ngton State University. The 4-year coopera
Cooperative Program in Veterinary Medical Education bet program would result in a Doctor of Veterinary Medicine September 20, 2012, item 156-2004-C0812.										WSU (per semester). Effective Fall 2015. ngton State University. The 4-year coopera
program would result in a Doctor of Veterinary Medicine		Washingt								WSU (per semester). Effective Fall 2015. ngton State University. The 4-year coopera
program would result in a Doctor of Veterinary Medicine September 20, 2012, item 156-2004-C0812.	degree from \	Washingt 290	ton State University. 1	he first year v	yould be taug	ht at MSU and	the remaini	ng 3 years at		WSU (per semester). Effective Fall 2015. Ington State University. The 4-year coopera rogram approved by the Board of Regents Varies. The range will be between \$10 to depending on the special needs of the cou (e.g. materials to build a camera obscura
program would result in a Doctor of Veterinary Medicine September 20, 2012, item 156-2004-C0812. Collaborative Research/Creative Activity (per credit)	CAA	290 490	135-107-R0507	he first year v	vould be taug	N.A.	Varies	ng 3 years at		WSU (per semester). Effective Fall 2015. Ington State University. The 4-year cooperators approved by the Board of Regents of Regents. Varies. The range will be between \$10 to depending on the special needs of the course. The range will a camera obscura years class). Varies. The range will be between \$10 and the special needs of the course.

Replac	ement Fee										
eleted	Program Fee - Architecture	ARCH	457	159-101-R0513	-			400.55	New		Program Tuition for Architecture Program, Spring 4th year. ARCH 457 will be offered Spri 2015. Current Unrestricted Fees, Program Fee Architecture
₽W	Program Fee - Architecture	ARCH	557	143-102-R0509	513.30	523.55	2.0%	534.05	2.0%	411201	Program Tuition for Architecture Program, Fall Spring 5th year; ARCH 557 will be offered Fall 2013, Spring 2014. Catalog change ARCH 557 number change to ARCH 457.
	Students will take senior capstone course, ARCH 457, i	n 4th year; ARC	H 557 w	vill not be required aft	er Spring 2014						
eleted	Nursing Lower-Division Distance Delivery Fee	CON		98-001-R0398	500.00	Delete	N.A.	-	0.0%		Fee on lower-division Nursing classes offered of the Billings, Great Falls, Kalispell, Missoula, an North Central Montana campuses (NRSG 220/N220, NRSG 225/N223, NRSG 258/N224, NRSG 238/N239, NRSG 291/N280)
eleted	Nursing Upper-Division Distance Delivery Fee	CON		119-115-R0503	500.00	Delete	N.A.		0.0%		Fee on upper-division Nursing classes delivered on the Kalispell campus from Missoula (N330, NRSG 336/N337, NRSG 341/N342, N345, N345, NRSG 346/N348, NRSG 348/N349, NRSG 352/N354, N358, NRSG 377/N377, NRSG 387/N387, N388, NRSG 418/N418, N420, N431, NRSG 437/N437, NRSG 444/N444, N445, NRSG 454/N454, N458, NRSG 477/N477, N479, N484C, NRSG 487/N485, N488) - Deleted
odated	Program Fee - Undergraduate Nursing	CON		127-101-R0505	192.90	420.00	117.7%	420.00	0.0%	411201	Program Tuition for full-time Undergraduate Nursing students per semester (\$35.00 per credit if less than 12 credits) (Not pre-nursing majors)
	Eliminating the Nursing Lower-Division Distance Delive Program Fee - Undergraduate Nursing, which are appli proposed program fee will be \$35.00 per credit if less t	ed equally to all	student	s accepted into the u	pper division n	ırsing progra	m. The end re	esult betweer	the eliminat	ion and t	the increase will be revenue neutral. The new
eleted	Intro to Physical Geography	GPHY	111	135-107-R0507	20.05	Delete	N.A.	-	0.0%	434212	Delete - replaced by ERTH 101
leted	Intro to Physical Geology	GEO	101	135-107-R0507	20.20	Delete	N.A.	-	0.0%	434212	Fee cancelled - replaced by ERTH 101
W	Earth System Science	ERTH	101	159-101-R0513	-	45.00	100.0%	46.00	2.2%		Consumable Lab materials, Optional field trip additional \$25
	New Course - replaces GEO 101 and GPHY 111. \$20 re for field trips. 3. If proposed fee is not approved, the co				field trip. 1. Co	osts will be co	overed by the	lab fee. 2. Re	evenue will be	e used to	o cover consumable lab materials and expenses
			205	119-115-R0503	42.85	Delete	N.A.	-	0.0%	434212	Delete - Replaced by GEO 302
eleted	Mineralogy	GEO	205	113-113-10303	.2.00						' '

This is a new course, first time being taught. This course is replacing GEO 205 which has a \$42.85 fee. 1. Class was taught for the first time in Spring 2013, no field trip was taken. The instructor made do with current lab specimens. The class toured ICAL but did not use the machines. The department has deferred microscope maintenance. 2. The proposed fee will cover the expense of a field trip and consumable lab materials as well as microscope maintenance and ICAL lab time. 3. If the fee is not approved, the class will be taught differently. 4. We emailed the undergraduate and graduate population and held a meeting on Feb 1, 2013. Students who attended all found fee increases to be reasonable.

Se	edimentary Petrology	GEO	307	111-110-R0501	53.60	Delete	N.A.	-	0.0%	434212	Delete - Replaced by GEO 448
Se	edimentary Petrology	GEO	448	159-101-R0513	-	75.00	New	76.50	2.0%		1 field trip @ \$25; scope materials, thin materials and other samples
lab We are	his is a new course being taught for the first time. Thi b thin sections and other department collection sample e emailed the undergraduate and graduate population re now obligated to rent more expensive 8 seat vans, veraged at \$25/day per student and have applied this	les in the lab. 2 n and held a me which doubles t	. The preeting o	oposed fee will cover n Feb 1, 2013. Studen ber of vehicles we have	the expense of ts who attende	field trips and d all found fe	d consumable e increases to	lab material be reasona	s. 3. If the fee	e is not a o longer	approved, the class will be taught different have use of 15 seat vans for our field trip
Me	letamorphic Petrology	GEO	308	119-115-R0503	64.30	Delete	N.A.	-	0.0%	434212	Delete - Replaced by GEO 449
Ме	etamorphic Petrology	GEO	449	159-101-R0513	-	75.00	New	76.50	2.0%		1 field trip @ \$25 each; scope materials, sections and other samples
	ips and consumable lab materials. 3. If the fee is not										
foi nu	ips and consumable lab materials. 3. If the fee is not bund fee increases to be reasonable. ** We no longer umber of certified drivers we must use. We have estimated the consumer of the cons	r have use of 15	seat va	ans for our field trips.	We are now ob	ligated to ren	t more expen	sive 8 seat v	ans, which do	oubles the field bas	ne number of vehicles we have to rent and sed courses. We will no longer charge a program fee
foi nu Pro	ound fee increases to be reasonable. ** We no longer umber of certified drivers we must use. We have estimated the control of	r have use of 15 mated that cost	seat va per day	ans for our field trips.	We are now ob be averaged at	ligated to ren \$25/day per s	t more expen- tudent and ha	sive 8 seat v	ans, which do	publes the field base	ne number of vehicles we have to rent and sed courses.
Pro We	nund fee increases to be reasonable. ** We no longer umber of certified drivers we must use. We have esti- rogram Fee-GCP Welding (per semester)	r have use of 15 mated that cost	seat va per day	ans for our field trips. for the vehicles will be 148-2004-R0710	We are now ob be averaged at	pligated to ren \$25/day per s Delete	t more expensitudent and ha	sive 8 seat vave applied t	ans, which do his for all our 0.0%	oubles the field base '411201	we number of vehicles we have to rent ansed courses. We will no longer charge a program fee propose course fees instead. Defray cost of consumables for classroo laboratories including, but not limited to
Pro We	wund fee increases to be reasonable. ** We no longer umber of certified drivers we must use. We have esti- rogram Fee-GCP Welding (per semester) /elding - Lab Fee	r have use of 15 mated that cost	seat va per day	ans for our field trips. of the vehicles will be 148-2004-R0710 159-101-R0513	We are now ob be averaged at	Delete	N.A.	sive 8 seat v ave applied t	ons, which do	oubles the field base 1411201	We will no longer charge a program fee propose course fees instead. Defray cost of consumables for classroo laboratories including, but not limited to electrodes, mixed gas, welding wire, ste Defray cost of consumables for classroo laboratories including, but not limited to electrodes, mixed gas, argon, welding w steel. Defray cost of consumables for classroo laboratories including, but not limited to electrodes, mixed gas, argon, welding w steel. Defray cost of consumables for classroo laboratories including, but not limited to
Pro We	wund fee increases to be reasonable. ** We no longer umber of certified drivers we must use. We have estimated a second program Fee-GCP Welding (per semester) //elding - Lab Fee	GCP WLDG WLDG	1111 121	148-2004-R0710 159-101-R0513 159-101-R0513	We are now ob be averaged at	Delete 175.00	N.A. New	175.00	ons, which do his for all our 0.0% 0.0% 0.0%	oubles the field base 1411201	We will no longer charge a program fee propose course fees instead. Defray cost of consumables for classroo laboratories including, but not limited to electrodes, mixed gas, welding wire, ste Defray cost of consumables for classroo laboratories including, but not limited to electrodes, mixed gas, argon, welding wisteel. Defray cost of consumables for classroo laboratories including, but not limited to electrodes, mixed gas, argon, welding wisteel. Defray cost of consumables for classroo laboratories including, but not limited to gas, argon, acetylene gas, welding wire,

Updated Pass-Through Fee

Weatherization Installer Technician Fundamentals	RBPF	103	159-101-R0513	-	325.00	New	325.00	0.0%	1	The fee is for a pass-through charge that MSU pays to the Montana Weatherization Training
WX Installer Technician Fundamentals-Intermediate	RBPF	104	159-101-R0513	1	325.00	New	325.00	0.0%		Center. The rates are determined by the Training Center.
Energy Applied Health and Safety	RBPF	116	159-101-R0513	-	325.00	New	325.00	0.0%		

Insulation Systems and Applications	RBPF	121	159-101-R0513	-	325.00	New	325.00	0.0%		The is a pass-through charge paid to the
Manufactured Home Weatherization	RBPF	129	159-101-R0513	-	325.00	New	325.00	0.0%		Montana Weatherization Training Cent rates are determined by the Training C
Single Family Energy Auditor	RBPF	134	159-101-R0513	-	325.00	New	325.00	0.0%		, ,
Heating Systems for Energy Auditors and Inspectors	RBPF	140	159-101-R0513	-	325.00	New	325.00	0.0%		
benefits to pay the fee.										
Career Connections	US	102	119-115-R0503	27.00	Varies	N.A.	Varies	0.0%	434254	Varies. Pass thru fee to cover the cost
Course is designed to assist students in the selection of a	major in acc	ordance	with their interests a	nd abilities.						
	major in acc	cordance	with their interests at 80-001-R0793	and abilities.	50.00	60.3%	50.00	0.0%		interpretation of the Strong Interest In Anticipated fee \$20 - \$23 over next 2 y Per incoming student, placement/progr
Course is designed to assist students in the selection of a	an effective p	promotion	80-001-R0793 nal tool as many stude	31.20	into MSU on	NSE will tran	sfer here afte	er their excha	434000 nge and	Anticipated fee \$20 - \$23 over next 2 y Per incoming student, placement/progr become students who pay non-resident

Total Average Annual Cost of Attendance -- Fiscal Years 2013, 2014 and 2015 For An Undergraduate Full Time Student (15 credits per semester)

MSU- Bozeman		201	2-13				2013	3-14		ſ		201	4-15	5
	R	esident	No	nresident	_	R	Resident	No	nresident	-	F	Resident	N	onresident
Annual Tuition	\$	5,330	\$	18,599		\$	5,330	\$	19,157	-	\$	5,330	\$	19,732
Annual Mandatory Fees	\$	1,375	\$	1,463		\$	1,422	\$	1,560		\$	1,470	\$	1,659
Average annual room and board *	\$	7,680	\$	7,680		\$	7,824	\$	7,824		\$	8,106	\$	8,106
Average annual cost for books/supplies	\$	1,130	\$	1,130		\$	1,150	\$	1,150		\$	1,170	\$	1,170
Average cost of course fees	\$	50	\$	50		\$	53	\$	53		\$	53	\$	53
Average cost of program fees	\$	172	\$	172		\$	174	\$	174		\$	175	\$	175
Total Average Cost of Attendance	\$	15,737	\$	29,094		\$	15,953	\$	29,917	[\$	16,305	\$	30,894
Annual Dollar Increase						\$	215.84	\$	823.04		\$	351.70	\$	976.90
Annual Percent Increase							1.4%		2.8%			2.2%		3.3%

^{*} Reflects a Double Room with a 5-day unlimited meal plan; 7-day plans are also available, as are reduced meal plans for upperclassmen.

Total Average Annual Cost of Attendance -- Fiscal Years 2013, 2014 and 2015 For An Undergraduate Full Time Student (15 credits per semester)

MSU- Gallatin College Programs	201	2-13	3	[201	3-14	1	201	L4-1	.5
	Resident	N	onresident	•	Resident	N	onresident	 Resident	1	Nonresident
Annual Tuition	\$ 2,376	\$	8,628		\$ 2,376	\$	8,887	\$ 2,376	\$	9,154
Annual Mandatory Fees	\$ 715	\$	804		\$ 735	\$	873	\$ 759	\$	947
Average annual room and board *	\$ 7,680	\$	7,680		\$ 7,824	\$	7,824	\$ 8,106	\$	8,106
Average annual cost for books/supplies	\$ 1,130	\$	1,130		\$ 1,150	\$	1,150	\$ 1,170	\$	1,170
Average cost of course fees **	\$ -	\$	-		\$ 100	\$	100	\$ 100	\$	100
Average cost of program fees ***	\$ 123	\$	123		\$ 20	\$	20	\$ 20	\$	20
Total Average Cost of Attendance	\$ 12,024	\$	18,365		\$ 12,205	\$	18,855	\$ 12,531	\$	19,497
Annual Dollar Increase					\$ 181.04	\$	489.44	\$ 325.40	\$	642.20
Annual Percent Increase					1.5%		2.7%	2.7%		3.4%

^{*} Reflects a Double Room with a 5-day unlimited meal plan; 7-day plans are also available, as are reduced meal plans for upperclassmen.

^{**} In addition to the above, MSU will collect from the student and pass to outside parties the cost of aviation flight instruction, which ranges from \$9,750 to \$14,930 per unit, depending on the student's course of study (private, commercial, etc.); and \$325 per course paid to an outside entity for the Weatherization program.

^{***} Program fees only pertain to Interior Design and Design Drafting.

THE MONTANA UNIVERSITY SYSTEM
Inventory and Validation of Fees -- Fiscal Years 2014 and 2015 Room and Board Rates -- Rates per Semester

Unit Name: Montana State University Bozeman

REQUESTED ROOM AND BOARD RATES

NAME OF FEE	BOR AUTHORIZATION	FY 13 FEE	FY 14 FEE	% CHANGE	FY 15 FEE	% CHANGE	JUSTIFICATION
Residence Hall and Meal Plan Rates							
FY13 inlcuded \$100 Flex Money, FY14 & FY15							
flex are separate add-ons (see below)							
Double Room, 7 day plan	127-101-R0505	4,095	4,111	0.39%	4,189	1.90%	
Double Room, 5 day plan	127-101-R0505	3,840	3,912	1.88%	4,053	3.60%	
Double Room, Reduced Meal Plan*	143-102-R0509	3,465					
Single Room, 7 day plan	127-101-R0505	4,295	4,318	0.54%	4,402	1.95%	
Single Room, 5 day plan	127-101-R0505	4,035	4,115	1.98%	4,260	3.52%	
Single Room, Reduced Meal Plan*	151-104-R0511	3,670					
Super Single (Double as a single), 7 day plan	127-101-R0505	4,650	4,687	0.80%	4,780	1.98%	
Super Single (Double as a single), 5 day plan	127-101-R0505	4,390	4,483	2.12%	4,639	3.48%	
Super Single (Double as a single), Reduced Meal Plan*	143-102-R0509	4,025					
Roskie Deluxe Sngl Small, 7 day plan	127-101-R0505	4,675	4,713	0.81%	4,807	1.99%	
Roskie Deluxe Sngl Small, 5 day plan	127-101-R0505	4,420	4,514	2.13%	4,671	3.48%	Rates are kept as low as possible to cover costs, and remain at
Roskie Deluxe Single Small, Reduced Meal Plan*	143-102-R0509	4,055					market levels. Slight increases are needed to cover increases in
Roskie Deluxe Sngl Large, 7 day plan	127-101-R0505	4,715	4,754	0.83%	4,849	2.00%	operations, maintenance, food and personnel costs.
Roskie Deluxe Sngl Large, 5 day plan	127-101-R0505	4,460	4,551	2.04%	4,709	3.47%	
Roskie Deluxe Single Large, Reduced Meal Plan*	143-102-R0509	4,090					
Johnstone Small Single, 7 day plan	127-101-R0505	4,675	4,713	0.81%	4,807	1.99%	
Johnstone Small Single, 5 day plan	127-101-R0505	4,420	4,514		4,671	3.48%	
Johnstone Small Single, Reduced Meal Plan*	143-102-R0509	4,055	1/311	211370	1,071	311070	
Johnstone Large Single, 7 day plan	127-101-R0505	4,715	4,754	0.83%	4,849	2.00%	
Johnstone Large Single, 5 day plan	127-101-R0505		4,551	2.15%	4,709	3.47%	
Johnstone Large Single, Reduced Meal Plan*	143-102-R0509	4,090	.,001	2120 70	.,, 05	G1 17 70	
Hedges Suites Private, 7 day plan	127-101-R0505	4,735	4,774	0.82%	4,870	2.01%	
Hedges Suites Private, 5 day plan	127-101-R0505		4,572	2.17%	4,730	3.46%	
Hedges Suites Private, Reduced Meal Plan*	143-102-R0509	4,110	.,0,2	2.127 70	.,,,,,	511676	
* Reduced Meal Plans are only available to juniors and		.,					
Cuisine-n-Clean Optional Add-ons							
Bobcat Anytime Platinum \$300 flex cash for use in the dining and laundry establishments, and 12 guest meal passes	159-101-R0513	-	300	n/a	300	0%	This plan, when added to the unlimited access all-you-care-to-eat residential dining venues' seven (7) days per week plan, offers 12 guest meal passes and a \$300 balance in Cuisine-N-Clean cash per semester.
Bobcat Anytime Gold \$150 flex cash for use in the dining and laundry establishments, and 8 guest meal passes	159-101-R0513	-	150	n/a	150	0%	This plan, when added to the unlimited access all-you-care-to-eat residential dining venues 'seven (7) days per week plan, offers 8 guest meal passes and a \$150 balance in Cuisine-N-Clean cash per semester.
Bobcat Anytime Silver \$200 flex cash for use in the dining and laundry establishments, and 4 guest meal passes	159-101-R0513	-	200	n/a	200	0%	This plan is designed for students who will not be on campus on the weekends. When added to the all-you-care-to-eat residential dining venues five (5) days per week (Monday-Friday operating hours) plan, offers 6 guest passes and a \$200 balance in Cuisine-N-Clean cash per semester

THE MONTANA UNIVERSITY SYSTEM Inventory and Validation of Fees Fiscal Years 2014 and 2015 Room and Board Rates Rates per Semester							
Unit Name: Montana State University Bozeman REQUESTED ROOM AND BOARD RATES							
Bobcat Anytime Bronze \$100 flex cash for use in the dining and laundry establishments, and 4 guest meal passes	159-101-R0513	-	100	n/a	100	0%	This plan is designed for students who will not be on campus on the weekends. When added to the all-you-care-to-eat residential dining venues' five (5) days per week (Monday-Friday operating hours) plan, offers 4 guest passes and a \$100 balance in Cuisine-N-Clean cash per semester

THE MONTANA UNIVERSITY SYSTEM
Inventory and Validation of Fees -- Fiscal Years 2014 and 2015 Room and Board Rates -- Rates per Semester

Unit Name: Montana State University Bozeman

REQUESTED ROOM AND BOARD RATES

	BOR		FY 14	%		%	
		FY 13 FEE			FY 15 FEE		
	AUTHORIZATION	Per	Per	CHANGE	Per	CHANGE	
Family & Graduate Housing Rental Rates		Month	Month		Month		
Grant Chamberlain	127-101-R0505	620	625	0.81%	630	0.80%	
Two Bedroom - Julia Martin	127-101-R0505	640	645	0.78%	650	0.78%	
Two Bedroom - East Julia Martin w/ Amenities**	127-101-R0505	670					
Two Bedroom - West Julia Martin w/ Amenities	127-101-R0505	680	680	0.00%	680	0.00%	
Three Bedroom - West Julia Martin	127-101-R0505	708	715	0.99%	720	0.70%	
Three Bedroom - East Julia Martin w/Amenities**	127-101-R0505						
Three Bedroom West Julia Martin w/Amenities	127-101-R0505	740	745	0.68%	750	0.67%	
Branegan Court - Flat	127-101-R0505	640	645	0.78%	650	0.78%	
Branegan Court - Flat with Amenities	127-101-R0505	670	675	0.75%	680	0.74%	Rates are kept as low as possible ghile ensuring that rental inc
Branegan Court - Townhouse with Amenities	127-101-R0505	700	705	0.71%	710	0.71%	covers costs, and rates are generally consistent with the loc
Nelson Story and Peter Koch	127-101-R0505	550	550	0.00%	550	0.00%	market. Slight increases are needed to cover increases in
Two Bedroom - Paisley Court	127-101-R0505	593	600	1.18%	600	0.00%	operations and maintenance costs.
Two Bedroom - "B" Paisley Court	127-101-R0505	603	610	1.16%	610	0.00%	operations and maintenance costs.
Three Bedroom - Paisley Court	127-101-R0505	670	675	0.75%	680	0.74%	
McIntosh Court	127-101-R0505	740	745	0.68%	750	0.67%	
Two Bedroom - West Side Houses	127-101-R0505	480	490	2.08%	500	2.04%	
Three Bedroom - West Side Houses	127-101-R0505	581	595	2.41%	610	2.52%	
Two Bedroom-Paisley Court w/ Amenities	127-101-R0505	614	620	0.98%	625	0.81%	
Two Bedroom "B" – Paisley Court w/Amenities	127-101-R0505	623	630	1.12%	635	0.79%	
Three Bedroom – Paisley Court w/Amenities	127-101-R0505	690	700	1.45%	705	0.71%	
Furniture Rental Per Month	127-101-R0505	15	20	33.33%	20	0.00%	

Inventory and Validation of Fees -- Fiscal Years 2014 and 2015 Room and Board Rates -- Rates per Semester

Unit Name: Montana State University Bozeman

Proposed Parking Permit Prices FY 14-15

BOR 159-101-R0513

Downit Tuno	Current Drie-	EV44 Dula -	0/ Inor	FY15 Price	9/ Inorcess	Permit Designation
Permit Type	Current Price	FY14 Price	% Increase	F Y 15 Price	% Increase	
S/B (Commuter)	\$159.00	\$164.00	3.1%	\$169.00	3.0%	SB
1/2 yr S/B	\$103.00	\$106.00	2.9%	\$109.00	2.8%	SA/SB
Summer S/B	\$80.00	\$82.00	2.5%	\$84.00	2.4%	SB
Winter S/B	\$90.00	\$93.00	3.3%	\$96.00	3.2%	SW
E (Resident)	\$159.00	\$164.00	3.1%	\$169.00	3.0%	E
1/2 yr E	\$103.00	\$106.00	2.9%	\$109.00	2.8%	EA/E
Summer E	\$80.00	\$82.00	2.5%	\$84.00	2.4%	E
O (Distant Lots)	\$111.00	\$116.00	4.5%	\$121.00	4.3%	D
Summer D	\$56.00	\$58.00	3.6%	\$60.00	3.4%	D
O Upgrade to SB	\$48.00	\$48.00	0.0%	\$48.00	0.0%	D
Summer D Upgrade to E or SB	\$24.00	\$24.00	0.0%	\$24.00	0.0%	E/SB
Winter D	\$63.00	\$66.00	4.8%	\$69.00	4.5%	DW
(Discount Commuter)	\$60.00	\$65.00	8.3%	\$70.00	7.7%	F
Summer F	\$30.00	\$32.00	6.7%	\$34.00	6.3%	F
F Upgrade to SB	\$99.00	\$99.00	0.0%	\$99.00	0.0%	F
Summer F Upgrade to E or SB	\$50.00	\$50.00	0.0%	\$50.00	0.0%	E/SB
Winter F	\$35.00	\$38.00	8.6%	\$41.00	7.9%	FW
FH (Family Housing-Free)	\$0.00	\$0.00		\$0.00		FH
-H-Additional Vehicle	\$80.00	\$85.00	6.3%	\$90.00	5.9%	FH
Summer FH	\$40.00	\$42.00	5.0%	\$44.00	4.8%	FH
FH Upgrade to SB	\$79.00	\$79.00	0.0%	\$79.00	0.0%	SB
Summer FH Upgrade to SB	\$40.00	\$40.00	0.0%	\$40.00	0.0%	FH
MC (Motorcycle)	\$60.00	\$65.00	8.3%	\$70.00	7.7%	MC
MC (Motorcycle) MC with SB/D/F Pass	\$15.00	\$20.00	33.3%	\$25.00	25.0%	MC
Summer MC	\$29.00	\$31.00	6.9%	\$33.00	6.5%	MC
Suffiller MC	φ29.00	φ31.00	0.970	φ33.00	0.5 //	IVIC
Contractor	\$159.00	\$164.00	3.1%	\$169.00	3.0%	CO
Contractor Summer	\$80.00	\$82.00	2.5%	\$84.00	2.4%	CO
Delivery	\$95.00	\$100.00	5.3%	\$105.00	5.0%	DE
Service	\$95.00	\$164.00	72.6%	\$105.00	-36.0%	SV
Delivery Summer	\$55.00	\$57.00	3.6%	\$59.00	3.5%	DE
Service Summer	\$55.00	\$82.00	49.1%	\$84.00	2.4%	SV
Horseshoe School	\$35.00	\$40.00	14.3%	\$45.00	12.5%	HS
Town Pass SB	\$85.00	\$90.00	5.9%	\$95.00	5.6%	YS
Town Pass SB Summer	\$45.00	\$47.00	4.4%	\$49.00	4.3%	YS
Town Pass F	\$50.00	\$55.00	10.0%	\$60.00	9.1%	YF
Town Pass F Summer	\$25.00	\$27.00	8.0%	\$29.00	7.4%	YF
Daily Hang Tag	\$2.50	\$3.00	20.0%	\$3.00	0.0%	DA/SO
R1	\$729.00	\$741.00	1.6%	\$753.00	1.6%	R1
R1 Half Year	\$481.00	\$490.00	1.9%	\$499.00	1.8%	R1
R1 Summer	\$365.00	\$372.00	1.9%	\$379.00	1.9%	R1
R2-R4	\$526.00	\$536.00	1.9%	\$546.00	1.9%	R2-R4
R2-R4 Half year	\$347.00	\$354.00	2.0%	\$361.00	2.0%	R2-R4
R2-R4 Summer	\$263.00	\$268.00	1.9%	\$273.00	1.9%	R2-R4
R5-R9	\$435.00	\$443.00	1.8%	\$451.00	1.8%	R5-R10
R5-R9 Half year R5-R10 Summer	\$287.00 \$218.00	\$293.00 \$222.00	2.1% 1.8%	\$299.00 \$226.00	2.0% 1.8%	R5-R10 R5-R10
C-ICTO GUITIITIOI	φ∠ 10.∪∪	φ∠∠∠.00	1.070	φ∠∠υ.υυ	1.070	170-1710
Paylot prices				_		
1st half hour:	Free	Free		Free		
30-60 minutes:	\$2.50	\$3.00	20.0%	\$3.00	0.0%	
Each add'l hour:	\$0.75	\$0.75	0.0%	\$1.00	33.3%	
Maximum/entry	\$7.00	\$7.50	7.1%	\$8.00	6.7%	
REPL DECAL	\$18.00	\$18.00	0.0%	\$18.00	0.0%	
BIKE REGISTRATION	\$0.00	\$0.00		\$0.00		

Inventory and Validation of Fees -- Fiscal Years 2014 and 2015 Room and Board Rates -- Rates per Semester

Unit Name: Montana State University Bozeman

MSU Bozeman Proposed Parking Fines

Violation	Current Fine	FY14 Fine	FY15 Fine
24 HR RESERVED STALL	\$30	\$30	\$30
ALTERED HANG TAG	\$30	\$30	\$30
VIOLATION OF BIKE REGULATIONS	\$25	\$25	\$25
BLOCKING TRASH	\$30	\$30	\$30
FAILURE TO DISPLAY	\$30	\$30	\$30
FAILURE TO REGISTER	\$60	\$60	\$60
FALSE REGISTRATION	\$175	\$175	\$175
FIRE LANE	\$60	\$60	\$60
HANDICAP STALL**	\$100	\$100	\$100
HERRICK 15 MINUTE	\$30	\$30	\$30
IMPROPERLY PARKED BICYCLE	\$30	\$30	\$30
NOT IN DESIGNATED AREA	\$30	\$30	\$30
NOT IN E LOT	\$30	\$30	\$30
OVER LINE - 2 STALLS	\$30	\$30	\$30
OVERTIME PARKED	\$30	\$30	\$30
PARKED IN YELLOW ZONE	\$45	\$45	\$45
PARKED OR DRIVING ON LAWN	\$30	\$30	\$30
PARKING IN CROSSWALK	\$30	\$30	\$30
PARK IN OR BLOCK DRIVE	\$30	\$30	\$30
PARK/DRIVE ON SIDEWALK	\$30	\$30	\$30
POSTED NO PARKING	\$45	\$45	\$45
RESERVED 6 AM - 6 PM	\$60	\$60	\$60
SEE OFFICER COMMENT	\$30	\$30	\$30
SERVICE DRIVE	\$45	\$45	\$45
SERVICE VEHICLE ONLY	\$30	\$30	\$30
STUDENT HEALTH ONLY	\$30	\$30	\$30
SVC VEH/SPECIAL PRMT REQ	\$30	\$30	\$30
TOW AWAY ZONE	\$60	\$60	\$60
TOWED WITH UNIV TOW	\$170	\$170	\$170
WRONG SIDE PARKED	\$30	\$30	\$30
PARKING PRIVELEGES REVOKED	\$60	\$60	\$60

^{*}MSU Bozeman does not anticipate increasing fines in FY 14-15

^{**}Per MCA 49-4-307