Board of Regents Policy: Information Required by BOR Policy 1003.7
This authority request is for an amount greater than $150,000, which requires the following additional information:

(a) **Project Description:** This project includes layout of a Stadium Parking Lot Master Plan; design and construction of the first phase of paving for approximately 400 +/- vehicles; drive lanes in the tailgating areas, and ancillary sidewalks, curbs, retention areas, and retaining walls.

(b) **Cost Estimate and Funding Sources:** (Estimated values are shown – donated services and materials cannot be projected at this time)

Estimated Values:

- Construction Value .................~$930,000
- Consultant Fee Value ..............~$70,000
- Total Value ~$1,000,000

Funding Sources: This project will be financed non-state funds including donations, gifts, parking revenues generated by the facility and in-kind contributions of materials and services.

(c) **Program Served, Enrollment Data, Projected Enrollment:**
(Not applicable to this project)

(d) **Space Utilization Data:**
(Not applicable to this project)

(e) **Projected Use for Available Residual Space**
(Not applicable to this project)

(f) **Projected O&M Costs and Proposed Funding Sources:**
All operations & maintenance costs will be paid from non-state revenues.