

UM State Funding Allocations FY14 - 15 Biennium

	FY12 Allocation	FY13 Allocation	FY14 Allocation	FY15 Allocation	Growth Rate (FY 12-FY 15)
UM-Missoula	50,464,229	50,621,401	55,077,398	56,351,339	3.7%
Montana Tech-UM	13,314,037	13,324,962	14,489,543	14,823,776	3.6%
UM-Western	6,788,707	6,794,278	7,388,105	7,558,528	3.6%
Helena College-UM	4,647,683	4,651,496	5,058,042	5,174,717	3.6%
TOTAL UM	75,214,656	75,392,137	82,013,088	83,908,360	3.7%

Resident Student Enrollment	FY11	FY11	3-Yr Avg Res FTE	3-Yr Avg Res FTE
UM-Missoula	10,546	10,546	10,135	10,135
Montana Tech-UM	2,028	2,028	2,002	2,002
UM-Western	1,053	1,053	1,082	1,082
Helena College-UM	1,122	1,122	1,115	1,115
TOTAL UM	14,749	14,749	14,334	14,334

State Support Allocation per Resident	FY12	FY13	FY14 Allocation per FTE	FY15 Allocation per FTE	Growth Rate (FY 12-FY 15)
UM-Missoula	4,785	4,800	5,434	5,560	5.1%
Montana Tech-UM	6,565	6,570	7,238	7,404	4.1%
UM-Western	6,447	6,452	6,828	6,986	2.7%
Helena College-UM	4,142	4,146	4,536	4,641	3.9%
UM Avg Alloc/FTE	5,100	5,112	5,722	5,854	4.7%

FY14/15 3-Yr Avg Res FTE is based on FY11-FY13