

Attachment 1 – Project Overview

This authority request is for an amount greater than \$150,000, which requires the following additional information:

(a) Project Description:

The work performed under this authority encompasses the construction of an unfinished basement shell as part of the new Athlete Academic Center.

(b) Cost estimate and Funding Sources:

Construction	\$400,000.00
Architectural Fees and Administrative Costs	40,000.00
Printing and Bidding Costs	5,000.00
Contingency	55,000.00

PROJECT TOTAL	\$500,000.00
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This project will be financed with funding from an existing plant fund and financing.

(c) Programs served, enrollment data, projected enrollments:

N/A

(d) Space Utilization Data:

N/A

(e) Projected use for available residual space:

N/A

(f) Projected O&M Costs and proposed funding sources:

Adams Center Operations Auxiliary Revenue