Attachment 1 – Project Overview

This authority request is for an amount greater than $150,000, which requires the following additional information:

(a) Project Description:

The work performed under this authority encompasses the construction of an unfinished basement shell as part of the new Athlete Academic Center.

(b) Cost estimate and Funding Sources:

<table>
<thead>
<tr>
<th>Description</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Construction</td>
<td>$400,000.00</td>
</tr>
<tr>
<td>Architectural Fees and Administrative Costs</td>
<td>40,000.00</td>
</tr>
<tr>
<td>Printing and Bidding Costs</td>
<td>5,000.00</td>
</tr>
<tr>
<td>Contingency</td>
<td>55,000.00</td>
</tr>
</tbody>
</table>

**PROJECT TOTAL** $500,000.00

This project will be financed with funding from an existing plant fund and financing.

(c) Programs served, enrollment data, projected enrollments:

N/A

(d) Space Utilization Data:

N/A

(e) Projected use for available residual space:

N/A

(f) Projected O&M Costs and proposed funding sources:

Adams Center Operations Auxiliary Revenue