

MONTANA UNIVERSITY SYSTEM

BOR 404 Report

Commissioner of Higher Education

Under Policy 404 of the Board of Regents, UM-Missoula and MSU-Bozeman, as representatives of the affiliated campuses, shall submit to the commissioner of higher education, a report summarizing total F & A (Facilities and Administrative) revenue and expenditure activity, including the F & A value foregone by the state agency exception process.

Research Expenditures, FY 2012
THE UNIVERSITY OF MONTANA-MISSOULA

Total Expenditures	F&A Expenditures	Unrecovered State Agency F&A
\$61,543,835	\$8,542,125	\$125,607

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Total Expenditures	F&A Expenditures	Unrecovered State Agency F&A
\$8,509,560	\$1,102,024	\$186,745

Research Expenditures, FY 2012
MONTANA STATE UNIVERSITY-BOZEMAN

Total Expenditures	F&A Expenditures	Unrecovered State Agency F&A
\$112,304,270	\$17,239,628	\$1,569,301

MONTANA STATE UNIVERSITY-BILLINGS

Total Expenditures	F&A Expenditures	Unrecovered State Agency F&A
\$3,407,301	\$278,225	\$45,038

MONTANA STATE UNIVERSITY-NORTHERN

Total Expenditures	F&A Expenditures	Unrecovered State Agency F&A
\$3,906,350	\$315,055	\$129,513