Montana Colleges

Comprehensive Mission Implementation Plans
Board of Regents Presentation
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The Consulting Team

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The Colleges

Bitterroot College Program
The University of Montana

City College
Montana State University Billings

Gallatin College
Montana State University

Great Falls College
Montana State University

Missoula College
The University of Montana

Helena College
University of Montana

Highlands College
Of Montana Tech
Comprehensive Mission

Mission Statement
The Mission of two-year education in Montana is to provide a comprehensive, accessible, responsive, student-centered learning environment that facilitates and supports the achievement of individuals’ professional and personal goals, and enhances the development of Montana’s citizens, communities and economy.

Vision Statement
Montana’s two-year education: Transform lives and create opportunities through educating the citizens of the state of Montana.
The Project

- Review Existing Plans
- Meet with OCHE
- Data / Environmental Scan
- Visit Colleges
- Develop/Refine Initiatives
- Compile Final Draft Plans
Planning Cycle

1. Strategic Planning
2. Environmental Scan
3. Unit Planning
4. Budget Allocations
5. Implementation of Plans
6. Assessment
7. Institutional Adjustments
Planning Cycle

Strategic Planning

Environmental Scan

Unit Planning

Budget Allocations

Implementation of Plans

Assessment

Institutional Adjustments
Plan Structure

1. Introduction
2. Data
3. Initiatives
4. Linkages
1. Introduction
2. Data

- VFA Data
- Standard Metrics
- Accountability
- Comparable
- Same for all MTColleges
Montana - Seven College Total Student Headcount

<table>
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<tr>
<th>Year</th>
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<td>2001</td>
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<td>2010</td>
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<td>2011</td>
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Student Age Profile

Montana - Seven College Total Headcount by Age - Fall 2011
Unit Load – Full/Part-Time

Montana - Seven College Total
Seven College Total

Part-Time, 45%

Full-Time, 55%
Student Success

Montana - Seven College Total
Student Success - Developmental Math and Writing

- Fall 2009: 63%
- Spring 2010: 57%
- Fall 2010: 61%
- Spring 2011: 56%
- Fall 2011: 58%
- Spring 2012: 56%

Systemwide - Math
Systemwide - Writing
3. Initiatives
Initiative Organization

1. Transfer Education Through the Associate’s Degree
2. Workforce Development, Including Certificates and Applied Associate’s Degrees
3. Developmental and Adult Basic Education
4. Lifelong Learning
5. Community Development
6. Branding and Marketing
7. Other Institutional Elements
Initiative Information

- Name
- Description
- Outcome
- Completion Date
- Responsible Party
- Resources Required
- Strategy
4. Linkages
College!NOW: A Roadmap for Change

- Initiatives are Change Strategies
- Student Success Remains Central
- The System is Stronger than the Sum of its Parts
- Institutional Planning is Iterative
- Unfunded Initiatives will not be Implemented
Discussion / Questions