Student to Faculty/Staff Ratios

Student FTE to Contract Faculty Ratio

High: Above 25 student FTE per faculty FTE

Analysis: Helena College - ratio increased from 21.9 to 28.4 over past five years

Low: Below 15 student FTE per faculty FTE

Analysis: MSU Northern - ratio was at 15.0 in FY12 and budgeted for 13.9 in FY13
Miles CC - ratio has been below 13 for the past 5 years, budgeted for 10.7 in FY13

Student FTE to Contract Admin/Professional Ratio

High: Above 80 student FTE per admin/professional staff FTE

Analysis: UM Missoula - ratio decreased from 93.8 to 88.8 over past five years; budgeted for 81.1 in FY13

Low: Below 40 student FTE per admin/professional staff FTE

Analysis: MSU Northern - ratio dipped to 32.0 in FY12 and budgeted for 33.2 in FY13
Dawson CC - ratio ranged from 30.4 to 35.6 over past five years; budgeted for 34.2 in FY13
Flathead Valley CC - ranged from 36 to 44.1 over past five years; budgeted for 36.7 in FY13
Miles CC - ranged from 18 to 25 over past five years; budgeted for 21.0 in FY13

Student FTE to Classified Employee Ratio

High: Above 40 student FTE per classified staff FTE

Analysis: Helena College - ratio increased from 31.9 to 40.5 over past five years; budgeted for 34.1
Flathead Valley CC - ratio increased from 40.6 to 48.2 over past five years; budgeted for 46.3
Miles CC - hit a high of 46.7 in FY12; budgeted for 42.9 in FY13

Low: Below 20 student FTE per a classified staff FTE

Analysis: no campuses in this category, UM Missoula is closest at 22.1 in FY12