

Attachment 1: Board of Regents Policy: Physical Plant B Section 1003.7

This authority request is for an amount greater than \$150,000, which requires the following additional information:

(a) Project Description:

This authority request includes the following project elements:

The project scope of work includes modernization and updates to the Atkinson Quadrangle residence hall living facilities, toilet facilities public space and circulation areas. This includes but is not limited to reconfiguration of existing spaces to better suit user needs, new finishes, lighting upgrades, modernization of toilet room facilities, life safety equipment, egress improvements, telecommunication upgrades, and HVAC improvements.

(b) Cost Estimate and Funding Sources:

Estimated Cost: the project will not exceed \$1,200,000.

Construction:	\$700,000
Consultant Fees:	\$125,000
Owner's Expenses:	\$ 75,000
Furnishings	\$150,000
<u>Contingency:</u>	<u>\$150,000</u>
Total	\$1,200,000

Funding Sources: This project will be financed with maintenance funds from Auxiliary Operations Revenue (Renewal and Replacement Budget) in excess of debt service obligations.

(c) Program Served, Enrollment Data, Projected Enrollment:

Renovation of this existing residence hall facility will allow MSU to bring back online 20 more residence beds to better serve our ~4000 on-campus student residents.

(d) Space Utilization Data:

The renovation and upgrade projects will modernize existing spaces.

(e) Projected Use for Available Residual Space:

(Not applicable to this project)

(f) Projected O&M Costs and Proposed Funding Sources:

All operations & maintenance costs will be paid from Auxiliary Operations Revenue.