Authorization to Replace Dishwasher and Soiled Dish Return; Montana State University Billings: Physical Plant – Section 1003.7 – Additional Justification

This authority request is for an amount greater than $150,000, which requires the following additional justification:

(a) **Project description:**
   The work performed under this authority replaces the existing 1980’s dishwasher and soiled dish return area in the main kitchen within the Student Union Building.

(b) **Cost Estimate and Funding Sources:**
   The estimated costs are: Construction - $195,000; and Contingency - $5,000; for a total of $200,000. The project will be funded with Auxiliary Operations and R&R revenue in excess of debt service obligations.

(c) **Programs Served, Enrollment Data, Projected Enrollments:**
   The repairs will not impact programs nor enrollments.

(d) **Space Utilization Data:**
   (Not applicable to this request)

(e) **Projected use for available residual space:**
   (Not applicable to this request)

(f) **Projected O&M Costs and proposed funding sources:**
   Historic O&M costs will be substantially reduced with more efficient equipment and not having to make frequent repairs to obsolete equipment.