

Attachment 1
Board of Regents Policy: Physical Plant B Section 1003.7

This authority request is for an amount greater than \$150,000.00, which requires that following additional information:

(a) Project Description:

This project will upgrade the existing auditorium style seating and writing surfaces in the EPS Building.

(b) Cost Estimate and Funding Sources:

Estimated Cost: the projected cost is \$175,000.

Construction:	\$ 150,000
Consultant Fees:	\$ 5,000
<u>Contingency:</u>	<u>\$ 20,000</u>

Total \$175,000

Funding Source: This project will be financed with the Student Academic Building R&R fund.

(c) Program Served, Enrollment Data, Projected Enrollment:

(Enrollment data is not applicable to this project)

(d) Space Utilization Data:

This renovation project renovates existing space within the facility and will not appreciably change the utilization of the existing spaces.

(e) Projected Use for Available Residual Space

(Not applicable to this project)

(f) Projected O&M Costs and Proposed Funding Sources:

Historic O&M costs are not expected to be significantly impacted by this renovation project, since facilities will not be expanded.