Attachment 1
Board of Regents Policy: Physical Plant B Section 1003.7

This authority request is for an amount greater than $150,000.00, which requires that following additional information:

(a) **Project Description:**
   This project will upgrade the existing auditorium style seating and writing surfaces in the EPS Building.

(b) **Cost Estimate and Funding Sources:**
   Estimated Cost: the projected cost is $175,000.

   Construction: $ 150,000
   Consultant Fees: $ 5,000
   Contingency: $ 20,000

   Total $175,000

   Funding Source: This project will be financed with the Student Academic Building R&R fund.

(c) **Program Served, Enrollment Data, Projected Enrollment:**
   (Enrollment data is not applicable to this project)

(d) **Space Utilization Data:**
   This renovation project renovates existing space within the facility and will not appreciably change the utilization of the existing spaces.

(e) **Projected Use for Available Residual Space**
   (Not applicable to this project)

(f) **Projected O&M Costs and Proposed Funding Sources:**
   Historic O&M costs are not expected to be significantly impacted by this renovation project, since facilities will not be expanded.