College of Technology Computer Upgrade Plan

The College of Technology computer committee is requesting for approval the following plan for the Computer Upgrades for the Fiscal Year 2013 (Fall 2012 – Spring 2013).

1) Server Replacement – As part of the regular upgrade Schedule. $7000.00
   This is scheduled to be purchased with FY13 Funds. We will purchase this out of FY12 budget.

Total additional Funds Requested FY12 $7,000.00

1) Replace 25 computers – Room 112 Computer. $35,000.00

2) Replace 6 Computers in the learning Center as part of the regular upgrade cycle. $8,400.00
   The 6 computers taken out of the Learning Center will be used to upgrade 6 standalone student workstations on the south campus.

3) Replace Lab printers as part of the regular upgrade schedule $2,800.00

4) Computer Lab Maintenance
   a) Funds to be set aside for miscellaneous computer repairs that may come up. $3,000.00

5) Software Needs
   a) Solid Works initial Purchase $3,800.00

6) Network Maintenance
   After a walk through was done it was decided on a number of network issues that need attention. We have estimated the cost to allow for these changes. $12,000.00

Total Funds Requested for FY13 $65,000.00

• Signatures of Approval

[Signatures and dates]

COT Dean

Computer Services Coordinator - COT

Student Council Representative/Title