Item 154-1013-R0312 – Attachment 1

Project Overview

This authority request is for an amount greater than $150,000, which requires the following additional information:

(a) Project Description:
The work performed under this authority encompasses the construction of a Student Academic Center.

(b) Cost estimate and Funding Sources:

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Construction</td>
<td>$2,000,000</td>
</tr>
<tr>
<td>Engineering Fees and Administrative Costs</td>
<td>$250,000</td>
</tr>
<tr>
<td>Contingency</td>
<td>$250,000</td>
</tr>
</tbody>
</table>

**PROJECT TOTAL** 2,500,000.00

(c) Programs served, enrollment data, projected enrollments:
Student-Athlete Academic Center is to provide a comprehensive academic support services program for student-athletes to assist them in balancing their academic priorities, athletic success, and personal commitments.

(d) Space Utilization Data:
The Student Academic Center will provide expanded and dedicated space for concentrated and monitored study space for student athletes as well as much-needed office space for athletic programs.

(e) Projected use for available residual space:
N/A

(f) Projected O&M Costs and proposed funding sources:
O&M costs for this completed space are projected to be $120,000/year in FY14 dollars. All costs for the operation and maintenance of the improvements constructed under this project will be from revenue producing activities.