

MONTANA UNIVERSITY SYSTEM

BOR Policy 404 Report – Research Expenditures FY 2011

Office of the Commissioner of Higher Education

Policy 404 – Facilities and Administrative Rate states that UM-Missoula and MSU-Bozeman, as representatives of the affiliated campuses, shall submit to the commissioner of higher education a report summarizing total F & A revenue and expenditure activity, including the F & A value foregone by the state agency exception process.

MONTANA STATE UNIVERSITY

Total Expenditures	F&A Expenditures	Unrecovered State Agency F&A
\$102,767,291	\$18,214,983	\$797,732

THE UNIVERSITY OF MONTANA

Campus	Total Expenditures	F&A Expenditures	Unrecovered State Agency F&A
UM - Missoula	\$63,857,147	\$9,105,055	\$201,005
UM - Mt Tech	\$9,296,423	\$1,238,511	\$154,558

Presented to the Board January 19, 2012