
Item 154-1009-R0112 – Attachment A

Project Overview

This authority request is for an amount greater than \$150,000, which requires the following additional information:

(a) Project Description:

The work performed under this authority encompasses the installation of new stadium lighting.

(b) Cost estimate and Funding Sources:

Construction	\$800,000
Engineering Fees and Administrative Costs	\$100,000
Contingency	\$100,000

PROJECT TOTAL	1,000,000.00
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This project will be financed with an InterCap Loan.

(c) Programs served, enrollment data, projected enrollments:

N/A

(d) Space Utilization Data:

N/A

(e) Projected use for available residual space:

N/A

(f) Projected O&M Costs and proposed funding sources:

O&M will be paid from non-state funds –revenue from Athletic activities.