FY 2012 Tuition and Mandatory Fee Rates; Flathead Valley Community College

THAT: The Board of Regents approves the following proposed Tuition and Mandatory Fee rates for FY12. Rates effective Fall Semester 2011.

Per Semester, Full Time (14-18 credits)

<table>
<thead>
<tr>
<th></th>
<th>FY 2011 Actual</th>
<th>FY 2012 Proposed</th>
<th>Increase</th>
</tr>
</thead>
<tbody>
<tr>
<td>Tuition</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>In District</td>
<td>$1,330.00</td>
<td>$1,358.00</td>
<td>$28.00</td>
</tr>
<tr>
<td>Out of District</td>
<td>$2,016.00</td>
<td>$2,044.00</td>
<td>$28.00</td>
</tr>
<tr>
<td>Out of State</td>
<td>$4,900.00</td>
<td>$4,928.00</td>
<td>$28.00</td>
</tr>
<tr>
<td>Mandatory Fees</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>In District</td>
<td>$462.00</td>
<td>$470.40</td>
<td>$8.40</td>
</tr>
<tr>
<td>Out of District</td>
<td>$462.00</td>
<td>$470.40</td>
<td>$8.40</td>
</tr>
<tr>
<td>Out of State</td>
<td>$462.00</td>
<td>$470.40</td>
<td>$8.40</td>
</tr>
<tr>
<td>Totals</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>In District</td>
<td>$1,792.00</td>
<td>$1,828.40</td>
<td>$36.40</td>
</tr>
<tr>
<td>Out of District</td>
<td>$2,478.00</td>
<td>$2,514.40</td>
<td>$36.40</td>
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<tr>
<td>Out of State</td>
<td>$5,362.00</td>
<td>$5,398.40</td>
<td>$36.40</td>
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</tbody>
</table>

The Board of Trustees for Flathead Valley Community College approved these increases at their May 16, 2011 board meeting.

Attachment:
FY 2012 Annual Cost of Attendance Estimated.
## Flathead Valley Community College

### FY 2012 Annual Cost of Attendance Estimated

<table>
<thead>
<tr>
<th></th>
<th>In-District</th>
<th>Out-of-District</th>
<th>Out-of-State</th>
<th>WUE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Tuition (14-18 Credits/Semester)</td>
<td>$2,716.00</td>
<td>$4,088.00</td>
<td>$9,856.00</td>
<td>$6,132.00</td>
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<tr>
<td>Fees (14-18 Credits/Semester)</td>
<td>$940.80</td>
<td>$940.80</td>
<td>$940.80</td>
<td>$940.80</td>
</tr>
<tr>
<td>Books, Supplies &amp; Misc Fees</td>
<td>$1,000.00</td>
<td>$1,000.00</td>
<td>$1,000.00</td>
<td>$1,000.00</td>
</tr>
<tr>
<td><strong>Total FY 2012 Estimated Annual Cost of Attendance</strong></td>
<td><strong>$4,656.80</strong></td>
<td><strong>$6,028.80</strong></td>
<td><strong>$11,796.80</strong></td>
<td><strong>$8,072.80</strong></td>
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</tbody>
</table>