

2011 Annual Report: Board of Regents Authority Status - MSU

BOR ITEM#	AUTH DATE	EXPIRE DATE	DESCRIPTION	GOV AUTH		BOR ITEM FUND SOURCE	BOR AUTH AMOUNT	ANNUAL PROJECTED O&M		BUDGET	EXPENDED TO DATE	STATUS
				Y/N	DATE			AMT	FUND SOURCE			
<b>MSU- BOZEMAN</b>												
<b>ACTIVE AUTHORITIES - PROJECTS IN PROGRESS</b>												
PARKING/STREET ACCESS FACILITIES			PPA#S 08-0009 , 08-0142, 09-0018, 09-0150, 10-0213									
134-2006-R0307	Mar-07	Mar-10	Auth to construct, maintain, repair, and replace new and existing parking facilities	NA		Aux Ops & Non State Revs	2,000,000	-	Non State	2,000,000	-	
145-2005-R1109	Nov-09	Nov-12	Increase/Extend Authority	NA			500,000			500,000		
			Parking Seal Coat 2008 PPA#08-0009 Index 464282								59,918	Complete
			Huffman Impound Prkg Lot Expansion PPA#08-0142 Index 46P094							158,000	156,996	Complete
			Parking Seal Coat 2009 PPA#09-0018 Index 46P093							75,000	50,884	Complete
			Parking Maintenance Projects 2010 PPA#09-0150							172,000	146,131	Warranty
			Parking Maintenance Projects 2011 PPA#10-0213							150,000	546	Construction
<b>TOTAL</b>							<b>2,500,000</b>	<b>-</b>		<b>2,500,000</b>	<b>413,929</b>	
<b>TOTAL</b>							<b>2,500,000</b>	<b>-</b>		<b>2,500,000</b>	<b>413,929</b>	
AJM JOHNSON RM 22 ITC DATA RM			PPA#09-0074 INDEX 46P110									
136-2003-R0907	Sep-07	Sep-10	Auth to utilize short term loans for multi-year IT Infrastructure replacement	NA		Private, Non State, Intercap	900,000	-	-	900,000	85,120	Construction
147-2005-R0510	May-10	May-13	Extend Authority									
<b>TOTAL</b>							<b>900,000</b>	<b>-</b>	<b>-</b>	<b>900,000</b>	<b>85,120</b>	
AUXILIARIES PAINTING FY 10 / 11 / 12			PPA#09-0104 , PPA#10-0204 INDEX 464037									
144-2011-R0909	Sep-09	Sep-12	Auth to paint existing Auxiliaries facilities	NA		Aux Op Rev	900,000	-	-	900,000	333,793	Construction
<b>TOTAL</b>							<b>900,000</b>	<b>-</b>	<b>-</b>	<b>900,000</b>	<b>333,793</b>	
AUX ADA ACCESSIBILITY PROJS (OCR)			PPA#08-0049 INDEX 464019									
144-2007-R0909	Sep-09	Sep-12	Auth to renovate / improve undergrad housing and dining facilities in accordance with the Office of Civil Rights (OCR)	NA		Aux Op Rev / Intercap	1,700,000	-	-	1,700,000	1,003,972	Warranty
<b>TOTAL</b>							<b>1,700,000</b>	<b>-</b>	<b>-</b>	<b>1,700,000</b>	<b>1,003,972</b>	
COOLEY LAB RENOVATION			PPA#10-0023 INDEX 464430, 464431									
146-2001-C0310	Mar-10	Mar-13	Auth to renovate entire Cooley Lab building to modernize facilities	Y	5/7/10	Grant/Intercap	17,000,000	-	Non State	17,000,000	749,635	Construction
<b>TOTAL</b>							<b>17,000,000</b>	<b>-</b>	<b>-</b>	<b>17,000,000</b>	<b>749,635</b>	
*NOTE: Total BOR authority of \$17,000,000 includes General Spending Authority of \$1,300,000 (HB004 60th)												
AUX ENERGY AUDIT			PPA#10-0048 INDEX TBD									
147-2004-R0510	May-10	May-13	Auth to perform energy audit for Auxiliaries Facilities	NA		Aux Op Rev	550,000	-	-	550,000	18,229	Design
<b>TOTAL</b>							<b>550,000</b>	<b>-</b>	<b>-</b>	<b>550,000</b>	<b>18,229</b>	
<b>STADIUM NEW END ZONE SEATING AND RELATED ENHANCEMENTS</b>												
149-2001-C1010	Oct-10	Oct-13	Auth to lease Bobcat Stadium to MSU Foundation for Planning, Design and Construction of New End Zone Seating and Related Enhancements	N								
149-2011-R1110	Nov-10	Nov-13	Auth for Bobcat Stadium End Zone Project			Private & Intercap Loan	10,000,000	-	Non State	10,000,000	-	MSU Foundation
<b>NATIONAL SOLAR OBSERVATORY AND OFFICES AND LABS</b>												
149-2002-R1110	Nov-10	Nov-13	Auth to Negotiate Proposal to Construct and Lease Building for National Solar Observatory Offices and Labs at MSU	N		Fed & Non State	15,000,000	-	Non State	15,000,000	8,000	
			Programming Study PPA#10-0183							10,000	8,000	Complete
<b>TOTAL</b>							<b>-</b>	<b>-</b>		<b>15,000,000</b>	<b>8,000</b>	
<b>TOTAL</b>							<b>-</b>	<b>-</b>		<b>15,000,000</b>	<b>8,000</b>	
HAPNER & LANGFORD ROOM RENOVATION			PPA#10-0192 INDEX 464A72									
150-2001-R0111	Jan-11	Jan-14	Auth to renovate Residence Hall rooms	NA		Aux Op Rev	2,000,000	-	-	2,000,000	48,515	Design
151-2001-R0411	Apr-11	Apr-14	Increase/Extend Authority				800,000			800,000		
<b>TOTAL</b>							<b>2,800,000</b>	<b>-</b>	<b>-</b>	<b>2,800,000</b>	<b>48,515</b>	

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<b>ACTIVE AUTHORITIES - PROJECTS COMPLETE</b>													
<b>MSU - BOZEMAN</b>													
AUXILIARIES PAINTING FY 09 PPA#08-0030 INDEX 464037													
139-2011-R0508	May-08	May-11	Auth to paint existing Auxiliaries facilities		NA	Aux Op Rev	300,000			300,000	270,556	Complete	
							<b>TOTAL</b>	<b>300,000</b>	<b>-</b>	<b>300,000</b>	<b>270,556</b>		
OUTDOOR REC BUILDING PPA#05-0014 INDEX 4A7020													
139-2010-R0508	May-08	May-11	Auth to construct an Outdoor Recreation Center		NA	Aux Op Rev	800,000	-	-	800,000	641,732	Complete	
							<b>TOTAL</b>	<b>800,000</b>	<b>-</b>	<b>800,000</b>	<b>641,732</b>		
COLLEGE & 19TH EASEMENT PPA#08-0091 INDEX 46P066 (--- ALSO 97-0035)													
139-2012-R0508	May-08	May-11	Auth to execute Right of Way Agreements with MDT for highway construction		NA	Fed, State, Local Highway Funds	300,000	-	-			Complete	
										College & 19th Widening PPA#09-0027 Index 46P086	50,000	28,832	Complete
							<b>TOTAL</b>	<b>300,000</b>	<b>-</b>	<b>50,000</b>	<b>28,832</b>		
<b>TOTAL MSU BOZEMAN</b>							<b>1,400,000</b>	<b>-</b>	<b>1,150,000</b>	<b>941,120</b>			

**MSU - BILLINGS**

**ACTIVE AUTHORITIES - PROJECTS IN PROGRESS**

147-2702-R0510	May-10	May-13	Auth to construct, maintain, r&r new and existing parking, street & access facilities			Aux Op Rev	500,000			500,000	365,739	Warranty
150-2701-R0111	Jan-11	Jan-14	Auth to repair/replace existing roof for Rimrock Hall			Aux Op Rev	500,000			500,000	-	Design
												-
												-

**MSU - BILLINGS**

**ACTIVE AUTHORITIES - PROJECTS COMPLETE**

144-2704-R0909	Sep-09	Sep-12	Auth to repair tennis facility			Intercap Loans / Tennis Ctr Fund Balance	200,000			200,000	197,490	Complete
												-
<b>TOTAL MSU - BILLINGS</b>							<b>1,000,000</b>	<b>-</b>	<b>1,000,000</b>	<b>365,739</b>		

**MSU - GREAT FALLS COLLEGE OF TECHNOLOGY**

143-2853-R0509	May-09	May-12	Auth to finish lower-level of the college's new Instructional Building			Private / Non State	1,110,165			1,110,165	86,575	In Progress
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**MSU - GREAT FALLS COLLEGE OF TECHNOLOGY**

**ACTIVE AUTHORITIES - PROJECTS COMPLETE**

142-2851-R0109	Jan-09	Jan-12	Auth to construct a wind turbine			Op Rev	223,992			223,992	123,803	Complete
<p>*NOTE: This authority was augmented with General Spending Authority to cover the additional budget and expense amounts. See GSA HB005 59th Legislative Session "MSU COT GTF WIND TURBINE" 160,000. Total Project Authority 383,992.</p>												