ITEM  151-1502-R0511  
Authorization to Expend Student Computer Fees; Montana Tech of The University of Montana

THAT
The Board of Regents authorizes, in accordance with Montana University System Policy 940.23, the expenditure of student computer fee money for the following:

North Campus –

Upgrade and replace academic labs (90 computers) $152,700  
Network servers, switches and maintenance $52,250  
Licenses and specialty software licenses (estimate) $11,910  
Paper, toner and lab printers $52,053  
Miscellaneous maintenance, upgrades, and other $51,867  

TOTAL $320,780

South Campus (COT) -

Upgrade and replace labs (31 computers) $43,400  
Network servers, switches and maintenance $13,000  
Lab printers, maintenance $6,000  
Miscellaneous maintenance, upgrades, and other $3,000  

TOTAL $65,400

EXPLANATION
In accordance with Montana University System Policy 940.23, this plan was developed in cooperation with student leadership and was approved by a Computer and Network Advisory Committee at both campus locations.