

The Montana University System
Enrollment Adjustment

Bien 12-13 General Fund Base

	Bien 10-11 General Fund Base	Campus Percent of Total	FY11 Resident FTE	% FTE	% of Current Allocation	% FTE	Enrollment Adjustment Calculation	Amount FY12 Phase-in over 3 Years	Amount FY13 Phase-in over 3 Years
MSU-Bozeman	98,037,800	31.02%	8,452	28.43%					
MSU-Billings	40,417,747	12.79%	4,126	13.88%					
MSU-Northern	17,962,316	5.68%	1,015	3.41%					
MSU-GF CoT	12,005,926	3.80%	1,387	4.67%					
Subtotal MSU	168,423,789	53.29%	14,981	50.39%	165,775,061	156,753,712	(9,021,349)	(3,007,116)	(3,007,116)
UM-Missoula	100,012,525	31.64%	10,546	35.48%					
MT Tech-UM	26,359,955	8.34%	2,028	6.82%					
UM-Western	13,454,798	4.26%	1,053	3.54%					
UM-Helena CoT	7,809,514	2.47%	1,122	3.77%					
Subtotal UM	147,636,792	46.71%	14,749	49.61%	145,305,931	154,327,280	9,021,349	3,007,116	3,007,116
Total MUS	316,060,581	100.00%	29,730	100.00%	311,080,992				

NOTE: This methodology is based on the percentage of resident student FTE of each campus to the MUS total resident FTE, determining the difference between the current allocation percentage and developing a lump sum for the Presidents at the flagship campuses to distribute to the affiliate campuses.