

ITEM 151-2001-R0411

Increase Authorization to Renovate Residence Hall Rooms – MSU (Bozeman Campus)

THAT

The Board of Regents authorizes Montana State University to renovate Hapner and Langford Residence Hall rooms at the Bozeman campus. This authorization increases an existing authority to a total of \$2,800,000.

EXPLANATION

1. The programs, services and amenities provided to students by MSU's housing enterprises contribute positively to student success and retention. While MSU's housing complexes are structurally sound, they fall noticeably short in offering the contemporary, aesthetically pleasing living environment demanded by today's student population.
 2. This project will renovate existing rooms including removing existing cabinetry, desks, counter tops, etc, and installing new modular furnishings in two of MSU's residence halls.
 3. After an architect was appointed, initial design investigations discovered hidden/unforeseen wall conditions that must be remedied, cabinet and material prices have been escalating and the original architect's estimate was optimistically low.
 4. This request increases the amount authorized by the Regents (ITEM 150-2011-R0111, \$2 million) to a total amount of \$2.8 million.
 5. This project is funded with maintenance funds from Auxiliary Operations Revenue (Renewal and Replacement Budget) in excess of debt service obligations.
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Attachments:

Attachment 1 - BOR Policy: Physical Plant B Section 1003.7

Attachment 1: Board of Regents Policy: Physical Plant B Section 1003.7

This authority request is for an amount greater than \$150,000.00, which requires the following additional information:

(a) Project Description: This authority request includes the following project elements:

1. Hapner Hall (Women) – Room Renovations ~\$900,000 – includes demolish/remove existing original built-in cabinetry, desks, counters, soffits, etc; patch and repair walls, floors and ceilings; in preparation for installation of new modular-component residence hall furniture.
2. Langford Hall (Men) - Room Renovations ~\$900,000 – includes demolish/remove existing original built-in cabinetry, desks, counters, soffits, etc; patch and repair walls, floors and ceilings; in preparation for installation of new modular-component residence hall furniture.
3. Hapner & Langford Halls – Modular Furniture \$1 million – purchase/installation of modular furniture through State RFP process, on a long-term contract for all residence halls; including bed frames, chest drawers, study desk & chair, and closet space.

(b) Cost Estimate and Funding Sources:

The individual projects will be completed during summer 2011. Project cost estimates are as noted above.

Funding Sources: This project is funded with maintenance funds from Auxiliary Operations Revenue (Renewal and Replacement Budget) in excess of debt service obligations.

(c) Program Served, Enrollment Data, Projected Enrollment: The facilities of the MSU housing enterprise serve approximately 4000 on-campus students each semester.

(d) Space Utilization Data:

This renovation and furniture upgrade project will modernize existing spaces. All housing facilities are fully occupied at this time.

(e) Projected Use for Available Residual Space

(Not applicable to this project)

(f) Projected O&M Costs and Proposed Funding Sources:

Existing operations & maintenance costs will not be impacted by this renovation and furniture upgrade project.