ITEM 148-2005-R0910
MSU – Herrick Hall Food Lab Renovation

THAT
Montana State University is proceeding with renovations to the Food Lab, Room 120 of Herrick Hall, under the auspices of MSU’s General Spending Authority, authorized by the 60th legislature for Capital Improvements to the Campus Facilities.

EXPLANATION
1. The Food Lab located in Herrick Hall room 120 serves the College of Education, Health and Human Development, the lab has not been renovated substantially since 1963.

2. The Health and Human Development Department has received donations from Alumni through the MSU Foundation to be used to modernize the existing food lab facility.

3. Renovation in the food lab will create 7 commercial grade cooking stations, one of which is ADA accessible, allergen-free, and gluten-free. One station will be equipped with a commercial gas range, while the others will be electric. The room will be designed to comply with State standards for commercial kitchens to prepare students for professional applications.

4. The work includes demolition, new flooring, cabinetry & shelving, countertops, & paint. New equipment purchases include ranges and venting equipment, oven, washer/dryer, sinks, stainless steel prep tables, and a commercial dishwasher.

5. MSU assures that no new or additional state funds will be requested for operations and maintenance of this existing facility as a result of this project.

6. This project will be completed under Montana State University’s General Spending Authority, authorized by the 60th Legislature (HB004) for Capital Improvements to Campus Facilities. This project will be included on MSU’s General Spending Authority TRACKER and reported to the Board of Regents as required under Regents policy 1003.7, Procedures 2(a) Legislative Authority.

Attachments: BOR Policy: Physical Plant B Section 1003.7
Board of Regents Policy: Physical Plant B Section 1003.7
This General Spending Authority (GSA) is for an amount greater than $150,000.00, which requires the following additional information:

(a) Project Description:
This project will modernize the existing teaching lab for Health & Human Development on the Bozeman campus. The existing condition of the Food Lab is such that it does not meet current food safety requirements, is operating with outdated and inefficient equipment, and does not have adequate ventilation or temperature control of the space. This Food Lab will have new gas and electric appliances, improved ventilation and climate control, a dedicated water heater, and continue to operate as a full-time teaching lab with seven cooking stations including one designed for ADA accessibility.

(b) Cost Estimate and Funding Sources:
Estimated Cost: the project will not exceed $350,000.
- Construction: $250,000
- Consultant Fees: $30,000
- Owner's Expenses: $30,000
- Contingency: $40,000

Funding Source: This project will be financed with non-state private donor funding.

(c) Program Served, Enrollment Data, Projected Enrollment:
The Department of Health and Human Development will utilize this facility for instruction within the following programs:
- Family and Consumer Sciences
- Food & Nutrition
- Sustainable Food Systems
- Community and State-wide Outreach; Food & Nutrition Extension

(Enrollment data is not applicable to this project)

(d) Space Utilization Data:
This renovation project modernizes existing space within the facility and will not appreciably change the utilization of the existing spaces.

(e) Projected Use for Available Residual Space
(Not applicable to this project)

(f) Projected O&M Costs and Proposed Funding Sources:
Historic O&M costs are not expected to be significantly impacted by this renovation project, since facilities will not be significantly expanded.