

**The University of Montana-Missoula
 Analysis of Enrollment Variance
 Fiscal Year 2010
 May 6, 2010**

	Actual FTE Fiscal <u>FY09</u>	Projected FTE Fiscal <u>FY10</u>	Actual FTE Fiscal <u>FY10</u>	Change from FY09	Variance from Projected <u>FY10</u>
UM Missoula					
Resident	9,641	9,267	10,161	520	888
Non-Resident	2,502	2,717	2,485	(17)	(232)
WUE	641	731	700	59	(31)
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Total UM Missoula	12,784	12,715	13,346	562	625