

ITEM 148-1501-R0710

Increase the Authority to Renovate and Design and Construct an Expansion to the Health, Physical Education and Recreation (HPER) Building; Montana Tech of The University of Montana

THAT

Consistent with the provisions of MCA 18-2-102 and 20-25-302, the Board of Regents of the Montana University System authorizes Montana Tech of The University of Montana to increase the project budget to renovate and expand the Health, Physical Education and Recreation (HPER) Building located on its North campus in Butte. This original authorization included approval for Montana Tech to proceed with the \$3,000,000. This request is for an increase of the project authority to \$3,150,000.

EXPLANATION

Item 144-1504-R0909 approved in September, 2009 gave Montana Tech of The University of Montana authority to expend \$3,000,000 to expand and partially renovate the HPER Building on its North campus in Butte. The planning for this expansion and renovation has revealed that the fire alarm system in this building will not meet building codes and that to meet fire code throughout the building will cost \$150,000. For this reason Montana Tech requests that the authority for this project be increased to \$3,150,000. The additional \$150,000 will be paid from Auxiliary Plant funds that are currently available for this type of maintenance project.

Authority for renovation of an existing building with costs in excess of \$150,000 requires the following additional information:

a) Revised Project Description

This original request was to renovate 25,200 square feet of space to bring the facilities up to standards currently expected by students and to expand the building by approximately 7,000 square feet. The change in this project is to replace the fire alarm system to bring it into code compliance. The revised cost of this renovation and expansion is estimated to be \$3,150,000.

b) Revised Cost Estimate:

Renovation (25,200 square feet)	1,890,000
New Construction (7,000 square feet)	910,000
Fire Alarm Replacement	150,000
Administrative Costs and Contingency	200,000
 Total Revised Cost	 3,150,000

Project Funding:

Auxiliary Plant Funds	260,000
Other Auxiliary Plant Funds	150,000
InterCap Loan	2,740,000

c) Programs served, enrollment data, projected enrollments:

The increased authority will allow Montana Tech to keep our HPER facilities safe for students, staff and guests.

d) Space Utilization Data

No additional space associated with the change associated with this revision.

e) Projected uses of any existing space made available as a result of the project.

This space will continue to be used by students as classrooms and for health and recreational purposes.

f) Projected operation and maintenance costs upon completion including proposed funding sources.

No additional operation and maintenance costs will be associated with this addition to the project.

This revised authority approval is necessary to proceed with the previously approved project. If completed outside of the renovation project the cost to replace the fire alarm system will be greater than if included in the project.
