

January 28, 2010

ITEM 146-101-C0110

Proposed FY 2010-2011 Budget Reductions Under MCA § 17-7-140

THAT

The Board of Regents of Higher Education approve the attached budget reduction listing as a cooperative response to the Governor's request for a Montana University System budget reduction plan.

The Board of Regents approved academic year 2010-2011 tuition and fee increases in May 2009 and has not scheduled further discussion on those issues at this time.

EXPLANATION

Budget Director Ewer has requested that a budget reduction plan with a target level of reductions amounting to \$7,561,001 be submitted by January 29. The budget target was determined by applying the rate of 5% to HB2 general fund appropriations for OCHE programs. In a manner similar to the determination of the targets, the attached budget reductions are applied to various OCHE programs.

By law the expenditure reductions for Higher Education may not exceed the average percentage reduction of all executive branch agencies.

ATTACHMENTS

Budget Reduction Summary and Program Narratives