

January 14, 2010

**ITEM 146-1001-R0110: Authorization to Replace Residence Life Maintenance Shop; South Campus of The University of Montana – Missoula**

**THAT:** Consistent with the provisions of MCA 18-2-102, the Board of Regents of the Montana University System authorizes The University of Montana to implement steps necessary to replace the Residence Life Maintenance shop at South campus. The cost for this work will not exceed \$600,000. Auxiliary funds are available and will fully fund this project.

**EXPLANATION:** The existing wood frame maintenance building was erected over fifty years ago from remnants of WWII barracks and is in need of replacement. This new structure is necessary to adequately support the maintenance function of Residence Life's off campus facilities at South Campus.

This authority request is for an amount greater than \$150,000, which requires the following additional information:

(a) Project Description:

The work performed under this authority encompasses the replacement of the Residence Life maintenance shop. The new shop will be a new metal building with state of the art equipment.

(b) Cost estimate and Funding Sources:

Construction	500,000.00
Architectural Fees and Administrative Costs	40,000.00
Printing and Bidding Costs	5,000.00
Non-Contracted Labor	5,000.00
Utilities	10,000.00
Contingency	40,000.00

<b>PROJECT TOTAL</b>	<b>600,000.00</b>
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This project will be financed with Auxiliary funds.

(c) Programs served, enrollment data, projected enrollments: N/A

(d) Space Utilization Data: N/A

(e) Projected use for available residual space: N/A

(f) Projected O&M Costs and proposed funding sources: N/A