

**THE MONTANA UNIVERSITY SYSTEM**

***UM - Helena College of Technology***

**Inventory and Validation of Fees -- Fiscal Years 2010 and 2011**

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**Tuition Rates per Semester for a Full Time Student**

<b>Category</b>	<b>FY 09 Tuition</b>	<b>FY 10 Proposed</b>	<b>% Increase</b>	<b>FY 11 Proposed</b>	<b>% Increase</b>
Resident UG	1,179.00	1,179.00	0.0%	1,179.00	0.0%
WUE	1,767.60	1,768.80	0.1%	1,768.80	0.0%
Nonresident UG	3,636.00	3,636.00	0.0%	3,636.00	0.0%

**Mandatory Fees per Semester for a Full Time Student**

<b>Category</b>	<b>FY 09 Tuition</b>	<b>FY 10 Proposed</b>	<b>% Increase</b>	<b>FY 11 Proposed</b>	<b>% Increase</b>
Resident UG	333.60	351.60	5.4%	351.60	0.0%
WUE	374.40	392.40	4.8%	392.40	0.0%
Nonresident UG	374.40	392.40	4.8%	392.40	0.0%

**Tuition and Mandatory Fees per Semester for a Full Time Student**

<b>Category</b>	<b>FY 09 Tuition</b>	<b>FY 10 Proposed</b>	<b>% Increase</b>	<b>FY 11 Proposed</b>	<b>% Increase</b>
Resident UG	1,512.60	1,530.60	1.2%	1,530.60	0.0%
WUE	2,142.00	2,161.20	0.9%	2,161.20	0.0%
Nonresident UG	4,010.40	4,028.40	0.4%	4,028.40	0.0%

**THE MONTANA UNIVERSITY SYSTEM**  
 Inventory and Validation of Fees -- Fiscal Years 2010 and 2011  
 Undergraduate Mandatory Fees -- Rates per Semester

Unit Name: UM - Helena College of Technology

Course Credit	Registration Fee	Tuition	Bldg Maint Fee	Comp Technol Fees	Equip Fee	Aca Fac Fee	Stud Gov	SU Bldg Fee	Library Fee (New)	Resident Total	Nonres. Building Fee	Nonres. Additional Tuition	Nonres. Total
1	30.00	98.25	3.75	8.00	3.80	2.00	15.00	5.20	0.00	166.00	3.40	204.75	374.15
2	30.00	196.50	7.50	16.00	7.60	4.00	15.00	10.40	0.00	287.00	6.80	409.50	703.30
3	30.00	294.75	11.25	24.00	11.40	6.00	15.00	15.60	0.00	408.00	10.20	614.25	1,032.45
4	30.00	393.00	15.00	32.00	15.20	8.00	15.00	20.80	0.00	529.00	13.60	819.00	1,361.60
5	30.00	491.25	18.75	40.00	19.00	10.00	15.00	26.00	0.00	650.00	17.00	1,023.75	1,690.75
6	30.00	589.50	22.50	48.00	22.80	12.00	15.00	31.20	0.00	771.00	20.40	1,228.50	2,019.90
7	30.00	687.75	26.25	56.00	26.60	14.00	15.00	36.40	0.00	892.00	23.80	1,433.25	2,349.05
8	30.00	786.00	30.00	64.00	30.40	16.00	15.00	41.60	0.00	1,013.00	27.20	1,638.00	2,678.20
9	30.00	884.25	33.75	72.00	34.20	18.00	15.00	46.80	0.00	1,134.00	30.60	1,842.75	3,007.35
10	30.00	982.50	37.50	80.00	38.00	20.00	15.00	52.00	0.00	1,255.00	34.00	2,047.50	3,336.50
11	30.00	1,080.75	41.25	88.00	41.80	22.00	15.00	57.20	0.00	1,376.00	37.40	2,252.25	3,665.65
12	30.00	1,179.00	45.00	96.00	45.60	24.00	15.00	62.40	0.00	1,497.00	40.80	2,457.00	3,994.80
13	30.00	1,179.00	45.00	96.00	45.60	24.00	15.00	67.60	0.00	1,502.20	40.80	2,457.00	4,000.00
14	30.00	1,179.00	45.00	96.00	45.60	24.00	15.00	72.80	0.00	1,507.40	40.80	2,457.00	4,005.20
15	30.00	1,179.00	45.00	96.00	45.60	24.00	15.00	78.00	0.00	1,512.60	40.80	2,457.00	4,010.40

<b>FY09 FTE Rate</b>	<b>30.00</b>	<b>1,179.00</b>	<b>45.00</b>	<b>96.00</b>	<b>45.60</b>	<b>24.00</b>	<b>15.00</b>	<b>78.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,512.60</b>	<b>40.80</b>	<b>2,457.00</b>	<b>4,010.40</b>
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**FY 10**

<b>Proposed Increase</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18.00</b>	<b>0.00</b>	<b>18.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18.00</b>
<b>FY10 FTE Rate</b>	<b>30.00</b>	<b>1,179.00</b>	<b>45.00</b>	<b>96.00</b>	<b>45.60</b>	<b>24.00</b>	<b>15.00</b>	<b>78.00</b>	<b>18.00</b>	<b>0.00</b>	<b>1,530.60</b>	<b>40.80</b>	<b>2,457.00</b>	<b>4,028.40</b>
<b>Percent Increase</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>	<b>0.00%</b>	<b>1.19%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.45%</b>
<b>NOTES:</b>	<b>1</b>		<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>8</b>	<b>9</b>		<b>10</b>		

**FY 11**

<b>Proposed Increase</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>FY11 FTE Rate</b>	<b>30.00</b>	<b>1,179.00</b>	<b>45.00</b>	<b>96.00</b>	<b>45.60</b>	<b>24.00</b>	<b>15.00</b>	<b>78.00</b>	<b>18.00</b>	<b>0.00</b>	<b>1,530.60</b>	<b>40.80</b>	<b>2,457.00</b>	<b>4,028.40</b>
<b>Percent Increase</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>NOTES:</b>	<b>1</b>		<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>8</b>	<b>9</b>		<b>10</b>		

- Note Explanations:**
- 1 No Change
  - 2 No Change
  - 3 No Change
  - 4 No Change
  - 5 No Change
  - 6 No Change
  - 7 No Change
  - 8 A new fee charged to all students to enhance the Library's collection.
  - 9 No Change
  - 10 No Change

**THE MONTANA UNIVERSITY SYSTEM**  
 Inventory and Validation of Fees -- Fiscal Years 2010 and 2011  
 Mandatory Fees -- Authorization, Fund, and Description

Unit Name: UM - Helena College of Technology

DESCRIPTION	BOR AUTHORIZATION	DESCRIPTION
<b>Mandatory Fees Assessed All Students</b>		
Registration Fee		Nonrefundable charge to all enrolling students each semester.
Building Maintenance Fee		Per credit hour fee to provide for repair, maintenance and renovation costs for all facilities. (Split between Building Maintenance and Building Access.) (Capped at 12 credit hours.)
Computer Fee		Per credit hour fee used primarily to replace classroom computers. (Capped at 12 credit hours.)
Technology Fee		Per credit hour fee used primarily to replace software and network systems. (Capped at 12 credit hours.)
Equipment Fee		Per credit hour fee used primarily to update equipment for technical and trades programs. (Capped at 12 credit hours.)
Academic Facility Fee		Per credit hour fee pledged for bond debt repayment. (Capped at 12 credit hours.)
Student Government Fee		Flat fee charge to all enrolling students each semester.
Student Union Fee		Per credit hour fee pledge for bond debt repayment. (Capped at 18 credit hours.)
Library Fee	New	Per credit hour fee used primarily to acquire material for the Library's core collection. (Capped at 12 credit hours.)
<b>Additional Mandatory Fees Assessed Non-Resident Students</b>		
Non-Resident Building Fee		Per credit hour fee in addition to the in-state Building Maintenance Fee. (Capped at 12 credit hours.)

**THE MONTANA UNIVERSITY SYSTEM**  
Inventory and Validation of Fees -- Fiscal Years 2010 and 2011  
Non-Mandatory Fees -- Rates per Semester

Unit Name: **UM - Helena College of Technology**

NAME OF FEE	RUBRIC	BOR AUTHORIZATION	CURRENT FY09 FEE	FY 10 FEE	% CHANGE	FY 11 FEE	% CHANGE	FUND	DESCRIPTION	JUSTIFICATION
<b>Current Unrestricted Fees</b>										
Application Fee		71-7001-R0691	\$ 30.00	\$ 30.00	0.0%	\$ 30.00	0.0%	31004	Nonrefundable one-time charge to all enrolling students.	No Change
Late Registration Fee		71-7001-R0691	\$ 40.00	\$ 40.00	0.0%	\$ 40.00	0.0%	31004	Charged to all students registering after established registration period.	No Change
Returned Check Fee		143-102-R0509	\$ 15.00	\$ 25.00	66.7%	\$ 25.00	0.0%	31004	Charge assessed for any returned checks. (Previous item: 71-7001-R0691)	Increase the amount of the fee in accordance with regional markets.
Transcript Fee		98-001-R0398	\$ 3.00	\$ 3.00	0.0%	\$ 3.00	0.0%	31004	Charge for additional transcripts after a student receives first copy free.	No Change
Drop/Add Fee		98-001-R0398	\$ 10.00	\$ 10.00	0.0%	\$ 10.00	0.0%	31004	Charge for any class schedule change after 1st change, or any change after 15th day.	No Change
Deferred Payment Service Fee		114-107-R0302	\$ 30.00	\$ 30.00	0.0%	\$ 30.00	0.0%	31004	Administrative Charge per semester for students electing installment payment of fees.	No Change
Deferred Payment Late Fee		114-107-R0302	\$ 15.00	\$ 15.00	0.0%	\$ 15.00	0.0%	31004	Late Charge assessed for delinquent payment on deferred payment installments.	No Change
E-Commerce Fee		127-101-R0505	\$ 10.00	\$ 10.00	0.0%	\$ 10.00	0.0%	31004	Per transaction charged to persons making on-line payments to the College via credit card or e-check.	No Change
Single Admissions File Fee		127-101-R0505	\$ 8.00	\$ 8.00	0.0%	\$ 8.00	0.0%	31004	Charge to students wishing to have a certified copy of their admissions file for transferring to another campus.	No Change
Diploma Replacement Fee		135-107-R0507	\$ 15.00	\$ 15.00	0.0%	\$ 15.00	0.0%	31004	Charge to students to replace their diploma.	No Change
Expedited Transcript Fee		135-107-R0507	\$ 10.00	\$ 10.00	0.0%	\$ 10.00	0.0%	31004	Charge to students to have their official transcripts handled within the same business day.	No Change
<b>Designated Fees</b>										
Health Program Liability Insurance		123-101-R0504	Varies	Varies		Varies		33040	Program fee charged once a semester to practical nursing and emergency medical technician students based on cost. Previous Item 58-7016-R0388.	No Change
Academic Placement Test		119-115-R0503	\$ 15.00	\$ 15.00	0.0%	\$ 15.00	0.0%	33040	Charge to students for taking the assessment test.	No Change
Student ID Fee		119-115-R0503	\$ 12.50	\$ 12.50	0.0%	\$ 12.50	0.0%	33040	Charge for each ID card issued.	No Change
Student ID Replacement Fee		119-115-R0503	\$ 10.00	\$ 10.00	0.0%	\$ 10.00	0.0%	33040	Charge for each ID card replacement.	No Change
Graduation Fee		103-001-R0599	\$ 25.00	\$ 25.00	0.0%	\$ 25.00	0.0%	33040	One-time charges to graduating students whom request a certificate/diploma.	No Change
Distributed Learning Fee		114-107-R0302	\$ 25.00	\$ 25.00	0.0%	\$ 25.00	0.0%	33040	This max per credit fee will partially defray the costs associated with courses delivered to sites throughout Montana through either personal meeting or telecommunication systems.	No Change
Orientation Fee		119-115-R0503	\$ 15.00	\$ 15.00	0.0%	\$ 15.00	0.0%	33040	Charged to orientation participants to defray cost of materials, meals and administration.	No Change
Continuing Education (minimum per day)		119-115-R0503	\$ 100.00	\$ 100.00	0.0%	\$ 100.00	0.0%	33040	The units of the Montana University System are authorized to charge a fee of \$70.00 per course minimum for each participant in continuing education courses. Charged to cover costs on noncredit courses including state training courses.	No Change
Coverall and Shop Rags - Purchase		135-107-R0507	\$ 100.00	\$ 100.00	0.0%	\$ 100.00	0.0%	33040	Class fee to cover the cost of two pair of coveralls, ten red rags and cleaning for the first semester of enrollment in designated trades classes. (Previous Item: New Fee)	No Change
Coverall and Shop Rags - Cleaning		135-107-R0507	\$ 18.00	\$ 18.00	0.0%	\$ 18.00	0.0%	33040	Class fee to cover the cost of cleaning coveralls and shop rags for subsequent semester of enrollment in designated trades classes. (Previous Item: New Fee)	No Change
Program Materials - Aviation		143-102-R0509	\$ 75.00	\$ 96.00	28.0%	\$ 96.00	0.0%	33040	Program fee charged once a semester to students to defray materials cost. (Previous Item: 135-107-R0507)	Fee to defray a portion of the cost of providing supplies and minor tools for student training.

**THE MONTANA UNIVERSITY SYSTEM**  
Inventory and Validation of Fees -- Fiscal Years 2010 and 2011  
Non-Mandatory Fees -- Rates per Semester

Unit Name: **UM - Helena College of Technology**

NAME OF FEE	RUBRIC	BOR AUTHORIZATION	CURRENT FY09 FEE	FY 10 FEE	% CHANGE	FY 11 FEE	% CHANGE	FUND	DESCRIPTION	JUSTIFICATION
Program Materials - CISCO		135-107-R0507	\$ 40.00	\$ 40.00	0.0%	\$ 40.00	0.0%	33040	Program fee charged once a semester to students to defray materials cost. (Previous Item: 127-101-R0505)	No Change
Program Materials - Construction		135-107-R0507	\$ 55.00	\$ 55.00	0.0%	\$ 55.00	0.0%	33040	Program fee charged once a semester to students to defray materials cost. (Previous Item: New Fee)	No Change
Program Materials - Electronics		135-107-R0507	\$ 50.00	\$ 50.00	0.0%	\$ 50.00	0.0%	33040	Program fee charged once a semester to students to defray materials cost. (Previous Item: 127-101-R0505)	No Change
Program Materials - Nursing - Laundry		135-107-R0507	\$ 5.00	\$ 5.00	0.0%	\$ 5.00	0.0%	33040	Program fee charged to students to cover cost of a cleaning linens used in class labs. (Previous Item: New Fee)	No Change
Program Materials - Nursing - Name Tag		127-101-R0505	\$ 12.00	\$ 12.00	0.0%	\$ 12.00	0.0%	33040	Program fee charged to students one time to cover cost of a name tag. The fee will be applied to students in the PN program and the fee will be applied to students in the ASRN program. (Previous Item: 123-101-R0504)	No Change
Program Materials - Nursing - Pin		123-101-R0504	\$ 36.00	\$ 36.00	0.0%	\$ 36.00	0.0%	33040	Program fee charged to students one time to cover cost of a nursing pin. The fee will be applied to students in the PN program and the fee will be applied to students in the ASRN program.	No Change
Program Materials - Nursing Test		143-102-R0509	\$ 35.00	\$ 353.00	908.6%	\$ 353.00	0.0%	33040	Program fee charged to students one time to cover cost of the nursing test. The fee will be applied to students in the PN program and to students in the RN program. (Previous Item: 123-101-R0504)	The Nursing program is utilizing a new system that provides study materials, on-line resources, mentoring and testing.
Program Materials - Protective Services		127-101-R0505	\$ 50.00	\$ 50.00	0.0%	\$ 50.00	0.0%	33040	Program fee charged once a semester to students to defray materials cost. (Previous Item: 123-101-R0504)	No Change
Program Materials - Welding Second Year		135-107-R0507	\$ 150.00	\$ 150.00	0.0%	\$ 150.00	0.0%	33040	Program fee charged once a semester to students taking the second year Welding program courses. (Previous Item: New Fee)	No Change
Class Materials - EMT Fee		127-101-R0505	\$ 30.00	\$ 30.00	0.0%	\$ 30.00	0.0%	33040	Class fee charged to students to defray materials cost. (PS105) (Previous Item: 119-115-R0503)	No Change
Class Materials - Fire Service Professional Qualification		127-101-R0505	\$ 125.00	\$ 125.00	0.0%	\$ 125.00	0.0%	33040	Class fee charged to students to cover the cost of the certification test and supplies. (FF250)	No Change
Class Materials - Welding Related		135-107-R0507	\$ 75.00	\$ 75.00	0.0%	\$ 75.00	0.0%	33040	Class fee charged to students taking a Welding class as a related course from another program. (Previous Item: 127-101-R0505)	No Change
Class Materials - Science Lab Fee		135-107-R0507	\$ 30.00	\$ 30.00	0.0%	\$ 30.00	0.0%	33040	Class fee to defray costs of consumable supplies in science lab courses. (Previous Item: 127-101-R0505)	No Change
Class Materials - Aircraft Rescue & Fire Fighting		135-107-R0507	\$ 400.00	\$ 400.00	0.0%	\$ 400.00	0.0%	33040	Class fee charged to students to defray material costs.	No Change
Class Materials - Computerized Accounting (ACT205)		143-102-R0509	\$ -	\$ 5.00	100.0%	\$ 5.00	100.0%	33040	Course fee charged to students enrolled in specific classes to defray materials cost. (Previous Item: New Fee)	Fee to defray a portion of the cost of providing supplies and minor tools for student training.
Class Materials - Art Fundamentals (ARTS140)		135-107-R0507	\$ 10.00	\$ 10.00	0.0%	\$ 10.00	0.0%	33040	Course fee charged to students enrolled in specific classes to defray materials cost. (Previous Item: New Fee)	No Change
Class Materials - Basic Drawing (ARTS212)		135-107-R0507	\$ 10.00	\$ 10.00	0.0%	\$ 10.00	0.0%	33040	Course fee charged to students enrolled in specific classes to defray materials cost. (Previous Item: New Fee)	No Change
Class Materials - Basic Painting (ARTS240)		135-107-R0507	\$ 10.00	\$ 10.00	0.0%	\$ 10.00	0.0%	33040	Course fee charged to students enrolled in specific classes to defray materials cost. (Previous Item: New Fee)	No Change
Class Materials - Brakes Lab (AUTO116)		135-107-R0507	\$ 20.00	\$ 20.00	0.0%	\$ 20.00	0.0%	33040	Course fee charged to students enrolled in specific classes to defray materials and minor tools cost. (Previous Item: New Fee)	No Change
Class Materials - Engine Repair (AUTO110)		143-102-R0509	\$ 30.00	\$ 40.00	33.3%	\$ 40.00	0.0%	33040	Course fee charged to students enrolled in specific classes to defray materials and minor tools cost. (Previous Item: 135-107-R0507)	Fee to defray a portion of the cost of providing supplies and minor tools for student training.
Class Materials - Suspension Lab (AUTO115)		143-102-R0509	\$ 20.00	\$ 30.00	50.0%	\$ 30.00	0.0%	33040	Course fee charged to students enrolled in specific classes to defray materials and minor tools cost. (Previous Item: 135-107-R0507)	Fee to defray a portion of the cost of providing supplies and minor tools for student training.
Class Materials - Heating and Air Conditioning (AUTO130)		143-102-R0509	\$ -	\$ 20.00	100.0%	\$ 20.00	100.0%	33040	Course fee charged to students enrolled in specific classes to defray materials and minor tools cost. (Previous Item: New Fee)	Fee to defray a portion of the cost of providing supplies and minor tools for student training.

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Non-Mandatory Fees -- Rates per Semester

Unit Name: **UM - Helena College of Technology**

NAME OF FEE	RUBRIC	BOR AUTHORIZATION	CURRENT FY09 FEE	FY 10 FEE	% CHANGE	FY 11 FEE	% CHANGE	FUND	DESCRIPTION	JUSTIFICATION
Class Materials - Transmission Lab (AUTO225)		135-107-R0507	\$ 20.00	\$ 20.00	0.0%	\$ 20.00	0.0%	33040	Course fee charged to students enrolled in specific classes to defray materials and minor tools cost. (Previous Item: New Fee)	No Change
Class Materials - Manual Drive Transmission (AUTO220)		135-107-R0507	\$ 10.00	\$ 10.00	0.0%	\$ 10.00	0.0%	33040	Course fee charged to students enrolled in specific classes to defray materials and minor tools cost. (Previous Item: New Fee)	No Change
Class Materials - Applies Lab Experience (AUTO260)		143-102-R0509	\$ -	\$ 25.00	100.0%	\$ 25.00	100.0%	33040	Course fee charged to students enrolled in specific classes to defray materials and minor tools cost. (Previous Item: New Fee)	Fee to defray a portion of the cost of providing supplies and minor tools for student training.
Class Materials - Cabinet Making (CNST230)		135-107-R0507	\$ 50.00	\$ 50.00	0.0%	\$ 50.00	0.0%	33040	Course fee charged to students enrolled in specific classes to defray materials and minor tools cost. (Previous Item: New Fee)	No Change
Class Materials - Light Equipment & Rigging (CSTR200)		143-102-R0509	\$ -	\$ 60.00	100.0%	\$ 60.00	100.0%	33040	Course fee charged to students enrolled in specific classes to defray materials and minor tools cost. (Previous Item: New Fee)	Fee to defray a portion of the cost of providing supplies and minor tools for student training.
Class Materials - Hydraulics Lab (DESL125)		135-107-R0507	\$ 10.00	\$ 10.00	0.0%	\$ 10.00	0.0%	33040	Course fee charged to students enrolled in specific classes to defray materials and minor tools cost. (Previous Item: New Fee)	No Change
Class Materials - Diesel Engine Repair (DESL135)		135-107-R0507	\$ 50.00	\$ 50.00	0.0%	\$ 50.00	0.0%	33040	Course fee charged to students enrolled in specific classes to defray materials and minor tools cost. (Previous Item: New Fee)	No Change
Class Materials - Diesel Engine Performance (DESL200)		135-107-R0507	\$ 25.00	\$ 25.00	0.0%	\$ 25.00	0.0%	33040	Course fee charged to students enrolled in specific classes to defray materials and minor tools cost. (Previous Item: New Fee)	No Change
Class Materials - HD Brakes (DESL225)		135-107-R0507	\$ 15.00	\$ 15.00	0.0%	\$ 15.00	0.0%	33040	Course fee charged to students enrolled in specific classes to defray materials and minor tools cost. (Previous Item: New Fee)	No Change
Class Materials - HD Manual Drive Transmission (DESL235)		135-107-R0507	\$ 15.00	\$ 15.00	0.0%	\$ 15.00	0.0%	33040	Course fee charged to students enrolled in specific classes to defray materials and minor tools cost. (Previous Item: New Fee)	No Change
Class Materials - HD Hydraulic Drive Transmission (DESL245)		135-107-R0507	\$ 15.00	\$ 15.00	0.0%	\$ 15.00	0.0%	33040	Course fee charged to students enrolled in specific classes to defray materials and minor tools cost. (Previous Item: New Fee)	No Change
Class Materials - Diesel Maintenance Practices (DESL230)		135-107-R0507	\$ 15.00	\$ 15.00	0.0%	\$ 15.00	0.0%	33040	Course fee charged to students enrolled in specific classes to defray materials and minor tools cost. (Previous Item: New Fee)	No Change
Class Materials - Diesel Applied Lab Experience (DESL265)		135-107-R0507	\$ 15.00	\$ 15.00	0.0%	\$ 15.00	0.0%	33040	Course fee charged to students enrolled in specific classes to defray materials and minor tools cost. (Previous Item: New Fee)	No Change
Class Materials - Machine Shop (MACH110)		135-107-R0507	\$ 25.00	\$ 25.00	0.0%	\$ 25.00	0.0%	33040	Course fee charged to students enrolled in specific classes to defray materials and minor tools cost. (Previous Item: New Fee)	No Change
Class Materials - Engine Lathes (MACH115)		135-107-R0507	\$ 25.00	\$ 25.00	0.0%	\$ 25.00	0.0%	33040	Course fee charged to students enrolled in specific classes to defray materials and minor tools cost. (Previous Item: New Fee)	No Change
Class Materials - Mills (MACH120)		135-107-R0507	\$ 25.00	\$ 25.00	0.0%	\$ 25.00	0.0%	33040	Course fee charged to students enrolled in specific classes to defray materials and minor tools cost. (Previous Item: New Fee)	No Change
Class Materials - CNC Lathes & Mills (MACH130)		135-107-R0507	\$ 25.00	\$ 25.00	0.0%	\$ 25.00	0.0%	33040	Course fee charged to students enrolled in specific classes to defray materials and minor tools cost. (Previous Item: New Fee)	No Change
Class Materials - Grinding Applications (NACH140)		135-107-R0507	\$ 25.00	\$ 25.00	0.0%	\$ 25.00	0.0%	33040	Course fee charged to students enrolled in specific classes to defray materials and minor tools cost. (Previous Item: New Fee)	No Change
Class Materials - Advanced Lathes & Mills (MACH240)		135-107-R0507	\$ 25.00	\$ 25.00	0.0%	\$ 25.00	0.0%	33040	Course fee charged to students enrolled in specific classes to defray materials and minor tools cost. (Previous Item: New Fee)	No Change
Class Materials - Metallurgy (MACH245)		135-107-R0507	\$ 10.00	\$ 10.00	0.0%	\$ 10.00	0.0%	33040	Course fee charged to students enrolled in specific classes to defray materials and minor tools cost. (Previous Item: New Fee)	No Change
Class Materials - Programming CNC's (MACH246)		135-107-R0507	\$ 35.00	\$ 35.00	0.0%	\$ 35.00	0.0%	33040	Course fee charged to students enrolled in specific classes to defray materials and minor tools cost. (Previous Item: New Fee)	No Change
Class Materials - Shop Practices (MACH250)		135-107-R0507	\$ 20.00	\$ 20.00	0.0%	\$ 20.00	0.0%	33040	Course fee charged to students enrolled in specific classes to defray materials and minor tools cost. (Previous Item: New Fee)	No Change
Class Materials - Project Management (MACH260)		135-107-R0507	\$ 20.00	\$ 20.00	0.0%	\$ 20.00	0.0%	33040	Course fee charged to students enrolled in specific classes to defray materials and minor tools cost. (Previous Item: New Fee)	No Change
Class Materials - Electronic Systems Lab (MEC110)		135-107-R0507	\$ 20.00	\$ 20.00	0.0%	\$ 20.00	0.0%	33040	Course fee charged to students enrolled in specific classes to defray materials and minor tools cost. (Previous Item: New Fee)	No Change
Class Materials - Heating & Air Conditioning Lab (MEC150)		135-107-R0507	\$ 10.00	\$ 10.00	0.0%	\$ 10.00	0.0%	33040	Course fee charged to students enrolled in specific classes to defray materials and minor tools cost. (Previous Item: New Fee)	No Change

**THE MONTANA UNIVERSITY SYSTEM**  
Inventory and Validation of Fees -- Fiscal Years 2010 and 2011  
Non-Mandatory Fees -- Rates per Semester

Unit Name: **UM - Helena College of Technology**

NAME OF FEE	RUBRIC	BOR AUTHORIZATION	CURRENT FY09 FEE	FY 10 FEE	% CHANGE	FY 11 FEE	% CHANGE	FUND	DESCRIPTION	JUSTIFICATION
Class Materials - Pharmacology (NURS110)		135-107-R0507	\$ 10.00	\$ 10.00	0.0%	\$ 10.00	0.0%	33040	Course fee charged to students enrolled in specific classes to defray materials and minor tools cost. (Previous Item: New Fee)	No Change
Class Materials - Pharmacology II (NURS112)		135-107-R0507	\$ 10.00	\$ 10.00	0.0%	\$ 10.00	0.0%	33040	Course fee charged to students enrolled in specific classes to defray materials and minor tools cost. (Previous Item: New Fee)	No Change
Class Materials - Basic Skills (NURS112)		135-107-R0507	\$ 10.00	\$ 10.00	0.0%	\$ 10.00	0.0%	33040	Course fee charged to students enrolled in specific classes to defray materials and minor tools cost. (Previous Item: New Fee)	No Change
Class Materials - Trends & Issues (NURS226)		135-107-R0507	\$ 10.00	\$ 10.00	0.0%	\$ 10.00	0.0%	33040	Course fee charged to students enrolled in specific classes to defray materials and minor tools cost. (Previous Item: New Fee)	No Change
Class Materials - Keyboarding & Doc Processing (OT114)		135-107-R0507	\$ 5.00	\$ 5.00	0.0%	\$ 5.00	0.0%	33040	Course fee charged to students enrolled in specific classes to defray materials and minor tools cost. (Previous Item: New Fee)	No Change
Class Materials - Keyboarding Applications (OT115)		135-107-R0507	\$ 5.00	\$ 5.00	0.0%	\$ 5.00	0.0%	33040	Course fee charged to students enrolled in specific classes to defray materials and minor tools cost. (Previous Item: New Fee)	No Change
Class Materials - Word Processing Applications (OT122)		135-107-R0507	\$ 5.00	\$ 5.00	0.0%	\$ 5.00	0.0%	33040	Course fee charged to students enrolled in specific classes to defray materials and minor tools cost. (Previous Item: New Fee)	No Change
Class Materials - Multimedia Presentations (OT138)		135-107-R0507	\$ 5.00	\$ 5.00	0.0%	\$ 5.00	0.0%	33040	Course fee charged to students enrolled in specific classes to defray materials and minor tools cost. (Previous Item: New Fee)	No Change
Class Materials - Advanced Word Processing Applications (OT123)		135-107-R0507	\$ 5.00	\$ 5.00	0.0%	\$ 5.00	0.0%	33040	Course fee charged to students enrolled in specific classes to defray materials and minor tools cost. (Previous Item: New Fee)	No Change
Class Materials - Data Management Applications (OT134)		135-107-R0507	\$ 5.00	\$ 5.00	0.0%	\$ 5.00	0.0%	33040	Course fee charged to students enrolled in specific classes to defray materials and minor tools cost. (Previous Item: New Fee)	No Change
Class Materials - Spreadsheet Applications (OT137)		135-107-R0507	\$ 5.00	\$ 5.00	0.0%	\$ 5.00	0.0%	33040	Course fee charged to students enrolled in specific classes to defray materials and minor tools cost. (Previous Item: New Fee)	No Change
Class Materials - Medical Software & Insurance (OT232)		135-107-R0507	\$ 5.00	\$ 5.00	0.0%	\$ 5.00	0.0%	33040	Course fee charged to students enrolled in specific classes to defray materials and minor tools cost. (Previous Item: New Fee)	No Change
Class Materials - Medical Transcriptions (OT200)		135-107-R0507	\$ 5.00	\$ 5.00	0.0%	\$ 5.00	0.0%	33040	Course fee charged to students enrolled in specific classes to defray materials and minor tools cost. (Previous Item: New Fee)	No Change
Class Materials - Medical Coding (OT234)		135-107-R0507	\$ 5.00	\$ 5.00	0.0%	\$ 5.00	0.0%	33040	Course fee charged to students enrolled in specific classes to defray materials and minor tools cost. (Previous Item: New Fee)	No Change
Class Materials - Legal Document Processing (OT221)		135-107-R0507	\$ 5.00	\$ 5.00	0.0%	\$ 5.00	0.0%	33040	Course fee charged to students enrolled in specific classes to defray materials and minor tools cost. (Previous Item: New Fee)	No Change
Class Materials - Desktop Publishing (OT249)		135-107-R0507	\$ 5.00	\$ 5.00	0.0%	\$ 5.00	0.0%	33040	Course fee charged to students enrolled in specific classes to defray materials and minor tools cost. (Previous Item: New Fee)	No Change
Class Materials - Oxyacetylene Welding (WELD112)		135-107-R0507	\$ 35.00	\$ 35.00	0.0%	\$ 35.00	0.0%	33040	Course fee charged to students enrolled in specific classes to defray materials and minor tools cost. (Previous Item: New Fee)	No Change
Class Materials - Shielded Metal Arc Welding (WELD118)		135-107-R0507	\$ 75.00	\$ 75.00	0.0%	\$ 75.00	0.0%	33040	Course fee charged to students enrolled in specific classes to defray materials and minor tools cost. (Previous Item: New Fee)	No Change
Class Materials - Gas Metal Arc Welding (WELD119)		135-107-R0507	\$ 75.00	\$ 75.00	0.0%	\$ 75.00	0.0%	33040	Course fee charged to students enrolled in specific classes to defray materials and minor tools cost. (Previous Item: New Fee)	No Change
Class Materials - Specialized Welding (WELD240)		135-107-R0507	\$ 100.00	\$ 100.00	0.0%	\$ 100.00	0.0%	33040	Course fee charged to students enrolled in specific classes to defray materials and minor tools cost. (Previous Item: New Fee)	No Change
<b>Agency</b>										

**THE MONTANA UNIVERSITY SYSTEM**

Total Average Annual Cost of Attendance -- Fiscal Years 2009, 2010 & 2011  
For An Undergraduate Full Time Student (15 credits per semester)

UM-Helena College of Technology	2008-09		2009-10		2010-11	
	Resident	Nonresident	Resident	Nonresident	Resident	Nonresident
Annual Tuition	\$ 2,358.00	\$ 7,272.00	\$ 2,358.00	\$ 7,272.00	\$ 2,358.00	\$ 7,272.00
Annual Mandatory Fees	\$ 667.20	\$ 748.80	\$ 703.20	\$ 784.80	\$ 703.20	\$ 784.80
Average annual cost for books/supplies	\$ 2,100.00	\$ 2,100.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
Average cost of course fees	\$ 73.00	\$ 73.00	\$ 75.00	\$ 75.00	\$ 75.00	\$ 75.00
<b>Total Average Cost of Attendance</b>	<b>\$ 5,198.20</b>	<b>\$ 10,193.80</b>	<b>\$ 4,136.20</b>	<b>\$ 9,131.80</b>	<b>\$ 4,136.20</b>	<b>\$ 9,131.80</b>
Annual Percent Change			-20.4%	-10.4%	0.0%	0.0%

Note:

The average annual cost for books and supplies was revised downward after a review by the Financial Aid Director. This figure was adjusted to account for some high cost one-time-only purchases of tools used by students in a few of our Trades Programs. The previous method of including these figures placed too much weight on these figures and caused the average to be inflated. This figure is now more in line with other campuses.