

**THE MONTANA UNIVERSITY SYSTEM**  
*Montana Tech of The University of Montana*  
**THE MONTANA UNIVERSITY SYSTEM**

---

**Tuition Rates per Semester for a Full Time Student**

<b>Category</b>	<b>FY 09 Tuition</b>	<b>FY 10 Proposed</b>	<b>% Increase</b>	<b>FY 11 Proposed</b>	<b>% Increase</b>
Resident UG Lower Division	2,230.80	2,230.80	0.0%	2,230.80	0.0%
Resident UG Upper Division/Post Bac	2,464.80	2,464.80	0.0%	2,464.80	0.0%
Resident College of Technology	1,189.80	1,189.80	0.0%	1,189.80	0.0%
Resident Grad	2,631.60	2,631.60	0.0%	2,631.60	0.0%
WUE Lower Division	3,346.20	3,346.20	0.0%	3,346.20	0.0%
WUE Upper Division	3,697.20	3,697.20	0.0%	3,697.20	0.0%
WUE College of Technology	1,785.00	1,785.00	0.0%	1,785.00	0.0%
Nonresident UG Lower Division*	7,051.20	7,404.00	5.0%	7,774.20	5.0%
Nonresident UG Upper Division*	7,792.80	8,182.20	5.0%	8,591.40	5.0%
Nonresident COT*	3,636.60	3,818.40	5.0%	4,009.20	5.0%
Nonresident Grad*	8,743.80	9,180.60	5.0%	9,639.60	5.0%

**Mandatory Fees per Semester for a Full Time Student**

<b>Category</b>	<b>FY 09 Mandatory Fees</b>	<b>FY 10 Proposed</b>	<b>% Increase</b>	<b>FY 11 Proposed</b>	<b>% Increase</b>
Resident UG / Post Bac	625.48	755.23	20.7%	776.76	2.9%
Resident COT	351.69	362.78	3.2%	374.26	3.2%
Resident Grad	625.48	755.23	20.7%	776.76	2.9%
WUE	661.48	791.23	19.6%	812.76	2.7%
WUE COT	387.69	398.78	2.9%	410.26	2.9%
Nonresident UG / Post Bac	661.48	791.23	19.6%	812.76	2.7%
Nonresident COT	387.69	398.78	2.9%	410.26	2.9%
Nonresident Grad	661.48	791.23	19.6%	812.76	2.7%

**Tuition and Mandatory Fees per Semester for a Full Time Student**

<b>Category</b>	<b>FY 09 Tuition &amp; Fees</b>	<b>FY 10 Proposed</b>	<b>% Increase</b>	<b>FY 11 Proposed</b>	<b>% Increase</b>
Resident UG Lower Division	2,856.28	2,986.03	4.5%	3,007.56	0.7%
Resident UG Upper Division / Post Bac	3,090.28	3,220.03	4.2%	3,241.56	0.7%
Resident College of Technology	1,541.49	1,552.58	0.7%	1,564.06	0.7%
Resident Grad	3,257.08	3,386.83	4.0%	3,408.36	0.6%
WUE Lower Division	4,007.68	4,137.43	3.2%	4,158.96	0.5%
WUE Upper Division	4,358.68	4,488.43	3.0%	4,509.96	0.5%
WUE College of Technology	2,172.69	2,183.78	0.5%	2,195.26	0.5%
Nonresident UG Lower Division	7,712.68	8,195.23	6.3%	8,586.96	4.8%
Nonresident UG Upper Divi / Post Bac	8,454.28	8,973.43	6.1%	9,404.16	4.8%
Nonresident COT	4,024.29	4,217.18	4.8%	4,419.46	4.8%
Nonresident Grad	9,405.28	9,971.83	6.0%	10,452.36	4.8%

\* Nonresident rates may be adjusted based on final approved budget

**THE MONTANA UNIVERSITY SYSTEM**  
Inventory and Validation of Fees -- Fiscal Years 2010 and 2011  
Undergraduate Mandatory Fees -- Rates per Semester

Unit Name: **Montana Tech of The University of Montana**

**PROPOSED RATES**

Course Credit	Registration Fee	Average															Resident Total	Nonres. Building Fee	Ave Nonres. Additional Tuition		Nonres. Total
		UG Tuition Average	Building Fee	Computer Fee	Activity Fee	Health Fee	SUB OP Fee	Equipment Fee	SUB Ren Fee	Academic Fac Fee	Learning Cntr Fee	Technology Fee	HPER Fee	HPER II Fee	Athletic Fee	Nonres. Tuition			Nonres. Tuition		
1	30.00	195.65	7.16	6.00	0.00	0.00	6.26	7.07	1.80	2.40	5.74	5.05	2.80	0.00	13.11	283.04	3.00	422.85	708.89		
2	30.00	391.30	14.32	12.00	0.00	0.00	12.52	14.14	3.60	4.80	5.74	10.10	5.60	0.00	13.11	517.23	6.00	845.70	1,368.93		
3	30.00	586.95	21.48	18.00	0.00	0.00	18.78	21.21	5.40	7.20	5.74	30.30	8.40	0.00	13.11	766.57	9.00	1,268.55	2,044.12		
4	30.00	782.60	28.64	24.00	20.00	0.00	25.04	28.28	7.20	9.60	5.74	20.20	11.20	0.00	13.11	1,005.61	12.00	1,691.40	2,709.01		
5	30.00	978.25	35.80	30.00	20.00	0.00	31.30	35.35	9.00	12.00	5.74	25.25	14.00	0.00	13.11	1,239.80	15.00	2,114.25	3,369.05		
6	30.00	1,173.90	42.96	36.00	20.00	0.00	37.56	42.42	10.80	14.40	5.74	30.30	16.80	0.00	13.11	1,473.99	18.00	2,537.10	4,029.09		
7	30.00	1,369.55	50.12	42.00	40.00	28.70	43.82	49.49	12.60	16.80	5.74	35.35	19.60	0.00	34.38	1,778.15	21.00	2,959.95	4,759.10		
8	30.00	1,565.20	57.28	48.00	40.00	28.70	50.08	56.56	14.40	19.20	5.74	40.40	22.40	0.00	34.38	2,012.34	24.00	3,382.80	5,419.14		
9	30.00	1,760.85	64.44	54.00	40.00	28.70	56.34	63.63	16.20	21.60	5.74	45.45	25.20	0.00	34.38	2,246.53	27.00	3,805.65	6,079.18		
10	30.00	1,956.50	71.60	60.00	40.00	28.70	62.60	70.70	18.00	24.00	5.74	50.50	28.00	0.00	34.38	2,480.72	30.00	4,228.50	6,739.22		
11	30.00	2,152.15	78.76	66.00	40.00	28.70	68.86	77.77	19.80	26.40	5.74	55.55	30.80	0.00	34.38	2,714.91	33.00	4,651.35	7,399.26		
12	30.00	2,347.80	85.92	72.00	40.00	28.70	75.12	84.84	21.60	28.80	5.74	60.60	33.60	0.00	34.38	2,949.10	36.00	5,074.20	8,059.30		
13	30.00	2,347.80	85.92	72.00	40.00	28.70	81.38	84.84	23.40	28.80	5.74	60.60	33.60	0.00	34.38	2,957.16	36.00	5,074.20	8,067.36		
14	30.00	2,347.80	85.92	72.00	40.00	28.70	87.64	84.84	25.20	28.80	5.74	60.60	33.60	0.00	34.38	2,965.22	36.00	5,074.20	8,075.42		
15	30.00	2,347.80	85.92	72.00	40.00	28.70	93.90	84.84	27.00	28.80	5.74	60.60	33.60	0.00	34.38	2,973.28	36.00	5,074.20	8,083.48		
<b>FY09 FTE Rate</b>	<b>30.00</b>	<b>2,347.80</b>	<b>85.92</b>	<b>72.00</b>	<b>40.00</b>	<b>28.70</b>	<b>93.90</b>	<b>84.84</b>	<b>27.00</b>	<b>28.80</b>	<b>5.74</b>	<b>60.60</b>	<b>33.60</b>	<b>0.00</b>	<b>34.38</b>	<b>2,973.28</b>	<b>36.00</b>	<b>5,074.20</b>	<b>8,083.48</b>		

FY 10																			
Proposed Increase	0.00	0.00	3.00	2.52	0.00	1.00	4.65	3.00	0.00	0.96	0.20	2.16	1.68	99.96	10.62	129.75	0.00	253.80	383.55
FY10 FTE Rate	30.00	2,347.80	88.92	74.52	40.00	29.70	98.55	87.84	27.00	29.76	5.94	62.76	35.28	99.96	45.00	3,103.03	36.00	5,328.00	8,467.03
% Inc.	0.00%	0.00%	3.49%	3.50%	0.00%	3.48%	4.95%	3.54%	0.00%	3.33%	3.48%	3.56%	5.00%	100.00%	30.89%	4.36%	0.00%	5.00%	4.74%
<b>NOTES:</b>	<b>1</b>		<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>8</b>	<b>9</b>	<b>10</b>	<b>11</b>	<b>12</b>	<b>13</b>	<b>14</b>		<b>15</b>		

FY 11																			
Proposed Increase	0.00	0.00	3.12	2.64	0.00	1.00	4.95	3.00	0.00	1.08	0.20	2.16	1.80	0.00	1.58	21.53	0.00	266.40	287.93
FY11 FTE Rate	30.00	2,347.80	92.04	77.16	40.00	30.70	103.50	90.84	27.00	30.84	6.14	64.92	37.08	99.96	46.58	3,124.56	36.00	5,594.40	8,754.96
% Inc.	0.00%	0.00%	3.51%	3.54%	0.00%	3.37%	5.02%	3.42%	0.00%	3.63%	3.37%	3.44%	5.10%	0.00%	3.51%	0.69%	0.00%	5.00%	3.40%
<b>NOTES:</b>	<b>1</b>		<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>8</b>	<b>9</b>	<b>10</b>	<b>11</b>	<b>12</b>	<b>13</b>	<b>14</b>		<b>15</b>		

Note Explanations:

- 2 Tech's goal is to meet our bond commitments and to have money to provide for deferred maintenance, aging equipment and preventive maintenance projects. All students benefit from the bond funded facilities.
- 3 These funds are used to keep our computer labs updated and available for student use. We have a four year replacement plan which involves student input and approval. This fee has not been increased in six years as per a previous agreement with the student government. This fee increase is imperative to maintain the current number of computer labs.
- 5 This minimal increase is basically to cover related medical services and to fund deferred maintenance needs of the health center.
- 6 This 5% increase is required for cover projected utility increases, deferred maintenance and increased insurance costs.
- 7 The ever increasing technological sophistication of Tech's programs requires that equipment be replaced on a recurring basis to maintain a level adequate for training students in engineering and related fields. Using old or obsolete equipment is of little or no benefit to our students and can have a negative impact on the quality of students graduating from Tech.
- 9 The amounts collected for these fees are transferred to Missoula to cover bond payments for past, current, and future classroom/lab renovations. This minimal increase is to cover the cost of inflation for the renovations. It by no means covers the deferred maintenance needs in classrooms and laboratories, which runs into the millions. Any amount in excess of the bond payment is reallocated back to the campus for classroom/lab renovations.
- 10 This increase is to cover increased cost for tutoring due to the increase in minimum wage and operating costs in the Learning Center.
- 11 The technology fee is used to cover the ever increasing costs of maintaining our infrastructure which includes hardware and wiring. It is also used to cover the cost and maintenance of several software products such as microsoft and blackboard (learning). Further, support of these products is funded by this fee.
- 12 The original fee for the addition and equipping of the cardio room and the weight room expansion was assessed in 2002 and approved with a 5% escalator for ten years. This fee is used to fund daily operations, for maintenance and replacement of equipment, and for related deferred maintenance needs.
- 13 This new fee will be used to make yearly payments for an InterCap Loan. The loan will finance the Second Phase Expansion of the Health, Physical Education, and Recreation (HPER) Building. The students voted overwhelmingly for the fee increase. This fee would sunset in 10 years.
- 14 The increase will assist Tech in covering insurance and increased travel costs.

Inventory and Validation of Fees -- Fiscal Years 2010 and 2011  
Mandatory Fees -- Rates per Semester

Unit Name: **Montana Tech COLLEGE OF TECHNOLOGY**

**PROPOSED RATES**

Course Credit	Registration Fee	Tuition	Building Fee	Computer Fee	Activity Fee	Health Fee	SUB OP Fee	Equipment Fee	SUB Ren Fee	Academic Fac Fee	Learning Cntr Fee	Technology Fee	HPER Fee	HPER II Fee	Athletic Fee	Resident Total	Nonres. Building Fee	Nonres. Additional Tuition	Nonres. Total
1	30.00	99.15	4.02	6.00	10.00	0.00	11.47	7.07	0.00	2.40	5.74	5.05	0.00	0.00	0.00	180.90	3.00	192.20	376.10
2	30.00	198.30	8.04	12.00	10.00	0.00	11.47	14.14	0.00	4.80	5.74	10.10	0.00	0.00	0.00	304.59	6.00	384.40	694.99
3	30.00	297.45	12.06	18.00	10.00	0.00	11.47	21.21	0.00	7.20	5.74	15.15	0.00	0.00	0.00	428.28	9.00	576.60	1,013.88
4	30.00	396.60	16.08	24.00	10.00	0.00	11.47	28.28	0.00	9.60	5.74	20.20	0.00	0.00	0.00	551.97	12.00	768.80	1,332.77
5	30.00	495.75	20.10	30.00	10.00	0.00	11.47	35.35	0.00	12.00	5.74	25.25	0.00	0.00	0.00	675.66	15.00	961.00	1,651.66
6	30.00	594.90	24.12	36.00	10.00	0.00	11.47	42.42	0.00	14.40	5.74	30.30	0.00	0.00	0.00	799.35	18.00	1,153.20	1,970.55
7	30.00	694.05	28.14	42.00	10.00	0.00	11.47	49.49	0.00	16.80	5.74	35.35	0.00	0.00	0.00	923.04	21.00	1,345.40	2,289.44
8	30.00	793.20	32.16	48.00	10.00	0.00	11.47	56.56	0.00	19.20	5.74	40.40	0.00	0.00	0.00	1,046.73	24.00	1,537.60	2,608.33
9	30.00	892.35	36.18	54.00	10.00	0.00	11.47	63.63	0.00	21.60	5.74	45.45	0.00	0.00	0.00	1,170.42	27.00	1,729.80	2,927.22
10	30.00	991.50	40.20	60.00	10.00	0.00	11.47	70.70	0.00	24.00	5.74	50.50	0.00	0.00	0.00	1,294.11	30.00	1,922.00	3,246.11
11	30.00	1,090.65	44.22	66.00	10.00	0.00	11.47	77.77	0.00	26.40	5.74	55.55	0.00	0.00	0.00	1,417.80	33.00	2,114.20	3,565.00
12	30.00	1,189.80	48.24	72.00	10.00	0.00	11.47	84.84	0.00	28.80	5.74	60.60	0.00	0.00	0.00	1,541.49	36.00	2,306.40	3,883.89
13	30.00	1,189.80	48.24	72.00	10.00	0.00	11.47	84.84	0.00	28.80	5.74	60.60	0.00	0.00	0.00	1,541.49	36.00	2,306.40	3,883.89
14	30.00	1,189.80	48.24	72.00	10.00	0.00	11.47	84.84	0.00	28.80	5.74	60.60	0.00	0.00	0.00	1,541.49	36.00	2,306.40	3,883.89
15	30.00	1,189.80	48.24	72.00	10.00	0.00	11.47	84.84	0.00	28.80	5.74	60.60	0.00	0.00	0.00	1,541.49	36.00	2,306.40	3,883.89

<b>FY09 FTE Rate</b>	<b>30.00</b>	<b>1,189.80</b>	<b>48.24</b>	<b>72.00</b>	<b>10.00</b>	<b>0.00</b>	<b>11.47</b>	<b>84.84</b>	<b>0.00</b>	<b>28.80</b>	<b>5.74</b>	<b>60.60</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,541.49</b>	<b>36.00</b>	<b>2,306.40</b>	<b>3,883.89</b>
----------------------	--------------	-----------------	--------------	--------------	--------------	-------------	--------------	--------------	-------------	--------------	-------------	--------------	-------------	-------------	-------------	-----------------	--------------	-----------------	-----------------

<b>FY 10</b>																			
<b>Proposed Increase</b>	<b>0.00</b>	<b>0.00</b>	<b>1.68</b>	<b>2.52</b>	<b>0.00</b>	<b>0.00</b>	<b>0.57</b>	<b>3.00</b>	<b>0.00</b>	<b>0.96</b>	<b>0.20</b>	<b>2.16</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11.09</b>	<b>0.00</b>	<b>68.80</b>	<b>79.89</b>
<b>FY 10 FTE Rate</b>	<b>30.00</b>	<b>1,189.80</b>	<b>49.92</b>	<b>74.52</b>	<b>10.00</b>	<b>0.00</b>	<b>12.04</b>	<b>87.84</b>	<b>0.00</b>	<b>29.76</b>	<b>5.94</b>	<b>62.76</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,552.58</b>	<b>36.00</b>	<b>2,375.20</b>	<b>3,963.78</b>
<b>% Inc.</b>	<b>0.00%</b>	<b>0.00%</b>	<b>3.48%</b>	<b>3.50%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>4.97%</b>	<b>3.54%</b>	<b>0.00%</b>	<b>3.33%</b>	<b>3.48%</b>	<b>3.56%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.72%</b>	<b>0.00%</b>	<b>2.98%</b>	<b>2.06%</b>
<b>NOTES:</b>	<b>1</b>		<b>2</b>	<b>3</b>	<b>4</b>		<b>5</b>	<b>6</b>	<b>7</b>	<b>8</b>	<b>9</b>	<b>10</b>	<b>11</b>	<b>12</b>	<b>13</b>	<b>14</b>		<b>15</b>	

<b>FY 11</b>																			
<b>Proposed Increase</b>	<b>0.00</b>	<b>0.00</b>	<b>1.80</b>	<b>2.64</b>	<b>0.00</b>	<b>0.00</b>	<b>0.60</b>	<b>3.00</b>	<b>0.00</b>	<b>1.08</b>	<b>0.20</b>	<b>2.16</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11.48</b>	<b>0.00</b>	<b>71.30</b>	<b>82.78</b>
<b>FY 11 FTE Rate</b>	<b>30.00</b>	<b>1,189.80</b>	<b>51.72</b>	<b>77.16</b>	<b>10.00</b>	<b>0.00</b>	<b>12.64</b>	<b>90.84</b>	<b>0.00</b>	<b>30.84</b>	<b>6.14</b>	<b>64.92</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,564.06</b>	<b>36.00</b>	<b>2,446.50</b>	<b>4,046.56</b>
<b>% Inc.</b>	<b>0.00%</b>	<b>0.00%</b>	<b>3.61%</b>	<b>3.54%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>4.98%</b>	<b>3.42%</b>	<b>0.00%</b>	<b>3.63%</b>	<b>3.37%</b>	<b>3.44%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.74%</b>	<b>0.00%</b>	<b>3.00%</b>	<b>2.09%</b>
<b>NOTES:</b>	<b>1</b>		<b>2</b>	<b>3</b>	<b>4</b>		<b>5</b>	<b>6</b>	<b>7</b>	<b>8</b>	<b>9</b>	<b>10</b>	<b>11</b>	<b>12</b>	<b>13</b>	<b>14</b>		<b>15</b>	

**Note Explanations:**

- 2 The building at the South Campus is proposed to increase in order to keep up with the considerable deferred maintenance of the facilities.
- 3 These funds are used to keep our computer labs updated and available for student use. We have a three year replacement plan which involves student input and approval. This fee increase is imperative to maintain the current number of computer labs for teaching students in programs at our South Campus.
- 6 This fee is used to maintain the commons at the South Campus. The students have been actively involved with upgrading the area since it is used extensively by students. This area of the facilities is used for studying and as a lunchroom.
- 7 The ever increasing technological sophistication of Tech's programs requires that equipment be replaced on a recurring basis to maintain a level adequate for training students in all areas related to our two-year programs. Using old or obsolete equipment is of little or no benefit to our students and can have a negative impact on the quality of students graduating for our programs.
- 9 The amounts collected for these fees are transferred to Missoula to cover bond payments for past, current, and future classroom/lab renovations. This minimal increase is to cover the cost of inflation for the renovations. It by no means covers the deferred maintenance needs in classrooms and laboratories, which runs into the millions. Any amount in excess of the bond payment is reallocated back to the campus for classroom/lab renovations.
- 10 This increase is to cover inflationary costs associated with operations and minimum wage increase.
- 11 The technology fee is used to cover the ever increasing costs of maintaining our infrastructure which includes hardware and wiring. It is also used to cover the cost and maintenance of several software products such as microsoft and blackboard (learning). Further, support of these products is funded by this fee.

**THE MONTANA UNIVERSITY SYSTEM**  
Inventory and Validation of Fees -- Fiscal Years 2008 and 2009  
Mandatory Fees -- Authorization, Fund, and Description

Unit Name: **Montana Tech of The University of Montana**

DESCRIPTION	BOR AUTHORIZATION	DESCRIPTION
<b>Mandatory Fees Assessed All Students</b>		
Academic Facility Fee	123-101-R0504	A per credit hour fee to all North Campus and COT students up to 12 credits for classroom & lab deferred maintenance, ADA requirements, updates on safety and health codes, and preventive maintenance projects. (Plant Funds)
Activity Fee	123-101-R0504	A flat fee charged to North Campus and COT students for support of associated student activities. (Designated Funds)
Athletic Fee	123-101-R0504	A per credit hour charge to North Campus students entitles students access to athletic events and also support athletic facilities and operations. Optional for COT students. (Designated Funds)
Building Fee	123-101-R0504	A per credit hour charge up to 12 credits to North Campus and COT students, for long term debt & for maintenance & renovation of buildings. (Plant Funds)
Computer Fee	123-101-R0504	A per credit hour charge up to 12 credits to North Campus and COT students to purchase computer equipment, software, maintenance, or related items which will benefit the instructional programs. (Plant Funds)
Equipment Fee	123-101-R0504	A per credit hour charge up to 12 credits to North Campus and COT students, for the purchase and maintenance of equipment in educational programs, including library and other related capital acquisitions. (Plant Funds)
Health Fee	123-101-R0504	A flat charge to North Campus students taking 7 credits or more for support of on campus health services. Optional for COT students. (Auxiliary Funds)
HPER Fee	123-101-R0504	A per credit hour charge to all north campus students up to 12 credits to fund expanding the weight room facilities in the HPER and thereafter dedicated to the operation and maintenance of the HPER. Approved with an escalator fee increase of 5% a year for ten years. (Designated Funds)
HPER II Fee	143-102-R0509	A per credit hour charge up to 12 credits to North Campus students, for the Second Phase Expansion of the Health, Physical Education and Recreation Building . This new fee will be used to make yearly payments for an Intercap Loan. The students voted overwhelmingly for the fee increase. (Plant Funds)
Learning Center Fee	123-101-R0504	A flat charge to North Campus and COT students for tutoring costs & expansion of support services in the Learning Center. (Designated Funds)
Registration Fee	123-101-R0504	A \$30 fee paid by each North Campus and COT student applied to instructional costs. (Unrestricted Funds)
SUB OP Fee	123-101-R0504	A per credit hour charge to North Campus students and a flat fee to COT students for the operations, use and maintenance of the Student Union Bldgs. (Auxiliary Funds)
SUB Renovation Fee	123-101-R0504	A per credit hour charge to North Campus students to fund Series E 1998 Bonds & SUB Phase II-Student apartment renovation project payments. The fee will end after spring 2020 semester. (Plant Funds)
Technology Fee	123-101-R0504	A per credit hour charge up to 12 credits to North Campus and COT students to be used for the acquisition, renewal, licensing, maintenance, and operations of campus core and distributed systems and related campus network needs for the support of instructional and student programs. (Designated Funds)
<b>Additional Mandatory Fees Assessed Non-Resident Students</b>		
Non-Resident Building Fee	123-101-R0504	An additional amount per credit hour to North Campus and COT students up to 12 credits. Same description as resident building fee. (Plant Funds)

**THE MONTANA UNIVERSITY SYSTEM**  
Inventory and Validation of Fees -- Fiscal Years 2010 and 2011  
Non-Mandatory Fees -- Rates per Semester

Unit Name:		Montana Tech of The University of Mpntana		<b>PROPOSED RATES</b>						
NAME OF FEE	RUBRIC	BOR AUTHORIZATION	FY09 FEE	FY10 FEE	% CHANGE	FY11 FEE	% CHANGE	FUND	DESCRIPTION	JUSTIFICATION
<b>Current Unrestricted Fees</b>										
Program Fee Nursing		143-102-R0509	\$371.00	\$550.00	51.62%	\$550.00	0.00%	31500	Super Tuition in Nursing/Semester	Faculty support with increase to 3 yr statewide curriculum and number of students accepted into program. Allows maintenance of required student to faculty ratio. This is a high cost program.
Program Fee Health Care Informatics		114-107-R0302	\$65.00	\$65.00	0.00%	\$65.00	0.00%	31500	Specialized software support/semester	
Program Networking Technology BS		143-102-R0509		\$125.00	NEW	\$125.00	0.00%	31500	Specialized software & support/semester	Replaces four \$50 course fees.
Professional Technical Comm (all levels)		114-107-R0302	\$40.00	\$40.00	0.00%	\$40.00	0.00%	31500	Maintain specialized studios	
Engineering Lower Division		143-102-R0509	\$70.00	\$87.50	25.00%	\$87.50	0.00%	31500	Super Tuition in Engineering/Semester	Engineering is a high cost program. The engineering curriculum often requires specialized materials in both labs and classrooms. With the increase in students there is a need for additional graders and teaching
Engineering Upper Division		143-102-R0509	\$90.00	\$112.50	25.00%	\$112.50	0.00%	31500	Super Tuition in Engineering/Semester	Engineering is a high cost program. The engineering curriculum often requires specialized materials in both labs and classrooms. With the increase in students there is a need for additional graders and teaching
Engineering Graduate Division		143-102-R0509	\$90.00	\$112.50	25.00%	\$112.50	0.00%	31500	Super Tuition in Engineering/Semester	Engineering is a high cost program. The engineering curriculum often requires specialized materials in both labs and classrooms. With the increase in students there is a need for additional graders and teaching
Engineering Summer All Levels		143-102-R0509	\$35.00	\$43.75	25.00%	\$43.75	0.00%	31500	Super Tuition in Engineering/Semester	Engineering is a high cost program. The engineering curriculum often requires specialized materials in both labs and classrooms. With the increase in students there is a need for additional graders and teaching
SHIH all Levels		143-102-R0509	\$45.00	\$56.25	25.00%	\$56.25	0.00%	31500	Super Tuition in Engineering/Semester	Engineering is a high cost program. The engineering curriculum often requires specialized materials in both labs and classrooms. With the increase in students there is a need for additional graders and teaching
SHIH summer all Levels		143-102-R0509	\$30.00	\$37.50	25.00%	\$37.50	0.00%	31500	Super Tuition in Engineering/Semester	Engineering is a high cost program. The engineering curriculum often requires specialized materials in both labs and classrooms. With the increase in students there is a need for additional graders and teaching
Application Fee		80-001-R0793	\$30.00	\$30.00	0.00%	\$30.00	0.00%	31500	Charged to all first time enrolling graduate & undergraduate students.	
Supplemental Admissions Service Fee		135-107-R0507	\$15.00	\$15.00	0.00%	\$15.00	0.00%	31500	Assessed for new service established by a university wide single admissions file.	
Auditorium Rental		65-001-R0989	Varies	Varies		Varies		31500	Fee negotiated for use of auditorium.	
Course Audit Fee		26-004-R0180						31500	Normal per-credit hour paid by all regularly enrolled students who elect	
Course Challenge Fee		95-001-R0597	\$30.00/credit	\$30.00/credit	0.00%	\$30.00/credit	0.00%	31500	Fee to defray departmental costs of monitoring course challenges.	
Deferred Payment Late Fee		3-004-R1291	\$15.00	\$15.00	0.00%	\$15.00	0.00%	31500	Late charge to be assessed against each late installment.	
Deferred Payment Service Fee		3-004-R1291	\$30.00	\$30.00	0.00%	\$30.00	0.00%	31500	Administrative charge for students electing installment payment of fees per semester.	
Dishonored Check Fee		111-110-R0501	\$25.00	\$25.00	0.00%	\$25.00	0.00%	31500	Charge assessed for returned checks.	
Late Registration Fee		5-002-R0993	\$40.00 - \$80.00	\$40.00 - \$80.00	0.00%	\$40.00 - \$80.00	0.00%	31500	Uniform late registration fee.	
Library Fines		65-001-R0989	Varies	Varies		Varies		31500	Fees for actual postage due and replacement costs for lost books	
<b>Designated Fees</b>										
Alumni Career Services Fee		87-001-R0595	\$25.00	\$25.00	0.00%	\$25.00	0.00%	33500	To provide Alumni/Resume placement services for a six month period.	
Continuing Education		80-001-R0793	\$ 80.00/credit minimum	\$ 80.00/credit minimum	0.00%	\$ 80.00/credit minimum	0.00%	33500	The units of the Montana University system are authorized to charge a fully sponsored extension to continuing education courses. Audits shall pay the full fee.	
Distributed Learning Fee - Blackboard		107-101-R0500	\$20.00	\$20.00	0.00%	\$20.00	0.00%	33500	This per credit fee will partially defray the costs associated with courses delivered on-line.	
Drop/Add Fee		87-001-R0595	\$10.00	\$10.00	0.00%	\$10.00	0.00%	33500	Collected per event to cover costs related to the processing of drops and adds which occur after established deadlines.	

**THE MONTANA UNIVERSITY SYSTEM**  
Inventory and Validation of Fees -- Fiscal Years 2010 and 2011  
Non-Mandatory Fees -- Rates per Semester

Unit Name:		Montana Tech of The University of Mpntana		<b>PROPOSED RATES</b>							
NAME OF FEE	RUBRIC	BOR AUTHORIZATION	FY09 FEE	FY10 FEE	% CHANGE	FY11 FEE	% CHANGE	FUND	DESCRIPTION	JUSTIFICATION	
E-commerce Fee		135-107-R0507	\$10.00	\$10.00	0.00%	\$10.00	0.00%	33500	Per transaction fee charged to persons making on-line payments via credit card		
Field Trips		65-001-R0989	Varies	Varies	0.00%	Varies	0.00%	33500	Field trip expenses to be borne by student. Special classes individually negotiated and actual costs charged to student.		
Graduation Fee		87-001-R0595	\$75.00	\$75.00	0.00%	\$75.00	0.00%	33500	To pay the costs associated with the graduation ceremony and other activities and expenses related to graduation and various campus services provided to graduate.		
ID Fee		114-107-R0302	\$15.00	\$15.00	0.00%	\$15.00	0.00%	33500	For initial ID		
ID Replacement Fee		103-001-R0599	\$10.00	\$10.00	0.00%	\$10.00	0.00%	33500	Replace lost ID.		
Key Replacement Fee		65-001-R0989	\$5.00	\$5.00	0.00%	\$5.00	0.00%	33500	Per key replaced.		
Career Service Fee		103-001-R0599	\$20.00	\$20.00	0.00%	\$20.00	0.00%	33500	Fee for copying and mailing each student credential files, resumes, placement services.		
Orientation		111-110-R0501	\$45.00	\$45.00	0.00%	\$45.00	0.00%	33500	One time fee to all new students taking seven credits or more to be used to fund orientation activities.		
Foreign Student Administrative Fee		83-001-R0594	\$60.00	\$60.00	0.00%	\$60.00	0.00%	33500	Per academic semester fee for deferment of administrative costs associated with foreign students. (Excluding Canadian students).		
<b>Course Fees/Program Fees</b>											
Program Fee Radiologic Technician		123-1001-R0504	\$200.00	\$200.00	0.00%	\$200.00	0.00%	33500	Faculty clinical ratio		
Program Fee Welding Technology		143-102-R0509	\$125.00	\$250.00	100.00%	\$250.00	0.00%	33500	Gas, metal, lathe and drill bits/semester	Increase in cost of materials	
Program Fee Pre Apprenticeship Lineman Program		143-102-R0509	\$2,620.00	\$3,620.00		\$3,620.00	0.00%	33500	Tools, materials & part-time instructor	Cover high cost of program - increase gas and personal tools	
Program Fee Construction Technology - Carpentry		111-110-R0501	\$200.00		100.00%	\$200.00		33500	Materials		
Program Fee Automotive Technology		111-110-R0501	\$125.00	\$125.00	0.00%	\$125.00	0.00%	33500	Required uniforms & ASE/ATRA Tests		
Program Fee for Network Technology AAS		135-107-R0507	\$125.00	\$125.00	0.00%	\$125.00	0.00%	33500	Lab consumables, infrastructure and cabling		
<b>Biological Sciences</b>											
Bio of Man with lab	BIOL	1026	114-107-R0302	\$50.00	\$50.00	0.00%	\$50.00	0.00%	33500	Laboratory consumable	
Intro to Ecology	BIOL	1086	135-107-R0507	\$25.00	\$25.00	0.00%	\$25.00	0.00%	33500	Laboratory consumable	
Intro to Biodiversity	BIOL	1096	135-107-R0507	\$25.00	\$25.00	0.00%	\$25.00	0.00%	33500	Laboratory consumable	
Cell Biology	BIOL	1116	114-107-R0302	\$50.00	\$50.00	0.00%	\$50.00	0.00%	33500	Laboratory consumable	
General Botany	BIOL	3216	114-107-R0302	\$50.00	\$50.00	0.00%	\$50.00	0.00%	33500	Field trips, Laboratory consumable	
General Zoology	BIOL	1326	114-107-R0302	\$50.00	\$50.00	0.00%	\$50.00	0.00%	33500	Laboratory consumable	
Anatomy & Physiology I	BIOL	2016	114-107-R0302	\$50.00	\$50.00	0.00%	\$50.00	0.00%	33500	Laboratory consumable	
Anatomy & Physiology II	BIOL	2026	114-107-R0302	\$50.00	\$50.00	0.00%	\$50.00	0.00%	33500	Laboratory consumable	
Microbiology	BIOL	2106	114-107-R0302	\$50.00	\$50.00	0.00%	\$50.00	0.00%	33500	Laboratory consumable	
Microbiology for Nurses & Allied Health	BIOL	2126	114-107-R0303	\$50.00	\$50.00	0.00%	\$50.00	0.00%	33500	Laboratory consumable	
Biological Presentations	BIOL	2196	114-107-R0302	\$50.00	\$50.00	0.00%	\$50.00	0.00%	33500	Laboratory consumable	
Survey of the Plant Kingdom	BIOL	2226	114-107-R0302	\$50.00	\$50.00	0.00%	\$50.00	0.00%	33500	Laboratory consumable	

**THE MONTANA UNIVERSITY SYSTEM**  
Inventory and Validation of Fees -- Fiscal Years 2010 and 2011  
Non-Mandatory Fees -- Rates per Semester

Unit Name:		Montana Tech of The University of Mpntana		<b>PROPOSED RATES</b>						
NAME OF FEE	RUBRIC	BOR AUTHORIZATION	FY09 FEE	FY10 FEE	% CHANGE	FY11 FEE	% CHANGE	FUND	DESCRIPTION	JUSTIFICATION
<del>Biology for Engineers-I</del>	<del>BIOL- 2306</del>	<del>114-107-R0302</del>	<del>\$50.00</del>	<del>\$50.00</del>	<del>0.00%</del>	<del>\$50.00</del>	<del>0.00%</del>	33500	Field trips, Laboratory consumable	
<del>Biology for Engineers-II</del>	<del>BIOL- 2316</del>	<del>114-107-R0302</del>	<del>\$50.00</del>	<del>\$50.00</del>	<del>0.00%</del>	<del>\$50.00</del>	<del>0.00%</del>	33500	Field trips, Laboratory consumable	
<del>Survey of the Animal Kingdom</del>	<del>BIOL- 2336</del>	<del>114-107-R0302</del>	<del>\$50.00</del>	<del>\$50.00</del>	<del>0.00%</del>	<del>\$50.00</del>	<del>0.00%</del>	33500	Laboratory consumable	
Human Anatomy & Physiology I	BIOL 2516	114-107-R0302	\$50.00	\$50.00	0.00%	\$50.00	0.00%	33500	Laboratory consumable	
Human Anatomy & Physiology II	BIOL 2526	114-107-R0302	\$50.00	\$50.00	0.00%	\$50.00	0.00%	33500	Laboratory consumable	
Special Topics	BIOL 2956	114-107-R0302	\$50.00	\$50.00	0.00%	\$50.00	0.00%	33500	Field trips, Laboratory consumable	
Biological Illustrations	BIOL 2976	135-107-R0507	\$50.00	\$50.00	0.00%	\$50.00	0.00%	33500	Laboratory consumable	
Genetics Lab	BIOL 3016	143-102-R0509		\$100.00	NEW	\$100.00	0.00%	33500	Laboratory consumable	Consumable Lab supplies endonucleases, agarose gel, DNA ladders, Bacterial Plasmids
Microbiology of Winemaking	BIOL 3026	135-107-R0507	\$35.00	\$35.00	0.00%	\$35.00	0.00%	33500	Laboratory consumable	
Identification of Algae	BIOL 3036	135-107-R0507	\$50.00	\$50.00	0.00%	\$50.00	0.00%	33500	Laboratory consumable	
Natural History of Vertebrae	BIOL 3056	135-107-R0507	\$50.00	\$50.00	0.00%	\$50.00	0.00%	33500	Laboratory consumable	
Plant Ecology	BIOL 3116	114-107-R0302	\$50.00	\$50.00	0.00%	\$50.00	0.00%	33500	Field trips, Laboratory consumable	
Animal Ecology	BIOL 3126	114-107-R0302	\$50.00	\$50.00	0.00%	\$50.00	0.00%	33500	Field trips, Laboratory consumable	
Plant Physiology	BIOL 3136	135-107-R0507	\$60.00	\$60.00	0.00%	\$60.00	0.00%	33500	Laboratory consumable	
Environmental Microbiology	BIOL 3206	114-107-R0302	\$50.00	\$50.00	0.00%	\$50.00	0.00%	33500	Laboratory consumable	
General Botany	BIOL 3216	135-107-R0507	\$50.00	\$50.00	0.00%	\$50.00	0.00%	33500	Laboratory consumable	
Advanced Identification of Algae	BIOL 3956	135-107-R0507	\$50.00	\$50.00	0.00%	\$50.00	0.00%	33500	Laboratory consumable	
Special Topics	BIOL 3976	114-107-R0302	\$35.00	\$35.00	0.00%	\$35.00	0.00%	33500	Field trips	
Winter Ecology Lab	BIOL 4196	143-102-R0509		\$50.00	NEW	\$50.00	0.00%	33500	Field trip	Travel
Special Topics - Alpine Ecology	BIOL 4156	143-102-R0509		\$50.00	NEW	\$50.00	0.00%	33500	Field trip	Travel
Special Topics	BIOL 4156	114-107-R0302	\$50.00	\$50.00	0.00%	\$50.00	0.00%	33500	Field Trip	
Molecular Biology	BIOL 4266	135-107-R0507	\$200.00	\$200.00	0.00%	\$200.00	0.00%	33500	Intensive & expensive lab consumables	
Special Topics	BIOL 4956	114-107-R0302	\$35.00	\$35.00	0.00%	\$35.00	0.00%	33500	Field trips and consumable	
Biological Illustrations (advanced)	BIOL 4976	135-107-R0507	\$50.00	\$50.00	0.00%	\$50.00	0.00%	33500	Laboratory consumable	
Special Topics	BIOL 4986	114-107-R0302	\$35.00	\$35.00	0.00%	\$35.00	0.00%	33500	Field trips and consumable	
<b>Information Technology</b>										
Voice & Data Cabling	IT 0260	114-107-R0302	\$50.00	\$50.00	0.00%	\$50.00	0.00%	33500	Laboratory consumable	
Voice & Data Cabling	IT 2666	114-107-R0302	\$50.00	\$50.00	0.00%	\$50.00	0.00%	33500	Laboratory consumable	
<del>Advanced Routing</del>	<del>IT- 3016</del>	<del>114-107-R0302</del>	<del>\$50.00</del>	<del>\$50.00</del>	<del>0.00%</del>	<del>\$50.00</del>	<del>0.00%</del>	33500	Consumables and Testing	Change to program fee.

**THE MONTANA UNIVERSITY SYSTEM**  
Inventory and Validation of Fees -- Fiscal Years 2010 and 2011  
Non-Mandatory Fees -- Rates per Semester

Unit Name:		Montana Tech of The University of Mpntana		<b>PROPOSED RATES</b>						
NAME OF FEE	RUBRIC	BOR AUTHORIZATION	FY09 FEE	FY10 FEE	% CHANGE	FY11 FEE	% CHANGE	FUND	DESCRIPTION	JUSTIFICATION
Remote Access Network	IT- 3026	114-107-R0302	\$50.00	\$50.00	0.00%	\$50.00	0.00%	33500	Consumables and Testing	Change to program fee.
Multi-Layer Switching	IT- 4016	114-107-R0302	\$50.00	\$50.00	0.00%	\$50.00	0.00%	33500	Consumables and Testing	Change to program fee.
Network Troubleshooting	IT- 4026W	114-107-R0302	\$50.00	\$50.00	0.00%	\$50.00	0.00%	33500	Consumables and Testing	Change to program fee.
<b>Business and Information Technology</b>										
Principles of Microeconomics	ECON 2566	135-107-R0507	\$15.00	\$15.00	0.00%	\$15.00	0.00%	33500	Pass through fee for use of investment simulation on WWW	
Introduction to Business	BUS 1016	135-107-R0507	\$15.00	\$15.00	0.00%	\$15.00	0.00%	33500	Pass through fee for use of business simulation tool on WWW	
Special Topics - Investment	BUS 3956	135-107-R0507	\$15.00	\$15.00	0.00%	\$15.00	0.00%	33500	Pass through fee for use of investment simulation on WWW	
Special Topics - Financial Markets & Inst	BUS 4566	143-102-R0509		\$15.00	NEW	\$15.00	0.00%	33500	Pass through fee for use of investment simulation on WWW	Stock Market simulation moved from ECON 2566.
Special Topics - Strategic Management	BUS 4936W	143-102-R0509		\$25.00	NEW	\$25.00	0.00%	33500	National Business Exam for accreditation purposes	National Business Exam for accreditation purposes.
<b>Chemistry and Geochemistry</b>										
Intro to General Chem Lab	CHMY 122	114-107-R0302	\$35.00	\$35.00	0.00%	\$35.00	0.00%	33500	Laboratory consumable	
Analytical Chem - Quantitative Analysis	CHMY 311	114-107-R0302	\$35.00	\$35.00	0.00%	\$35.00	0.00%	33500	Laboratory consumable	
Adv Instrument Analysis	CHMY 421	114-107-R0302	\$35.00	\$35.00	0.00%	\$35.00	0.00%	33500	Laboratory consumable	
Organic Chemistry Lab I	CHMY 322	114-107-R0302	\$35.00	\$35.00	0.00%	\$35.00	0.00%	33500	Laboratory consumable	
Organic Chemistry Lab II	CHMY 324	114-107-R0302	\$35.00	\$35.00	0.00%	\$35.00	0.00%	33500	Laboratory consumable	
Chemistry Literature & Science Writing	CHMY 302	114-107-R0302	\$30.00	\$30.00	0.00%	\$30.00	0.00%	33500	Laboratory consumable	
Physical Chemistry Lab II	CHMY 374	114-107-R0302	\$35.00	\$35.00	0.00%	\$35.00	0.00%	33500	Laboratory consumable	
Descriptive Inorganic Chem	CHMY 403	114-107-R0302	\$15.00	\$15.00	0.00%	\$15.00	0.00%	33500	Laboratory consumable	
Inorganic Synthesis	CHEM 4066	114-107-R0302	\$15.00	\$15.00	0.00%	\$15.00	0.00%	33500	Laboratory consumable	
Chromatography	CHEM 4166	114-107-R0302	\$15.00	\$15.00	0.00%	\$15.00	0.00%	33500	Laboratory consumable	
Spectroscopy	CHEM 4176	114-107-R0302	\$15.00	\$15.00	0.00%	\$15.00	0.00%	33500	Laboratory consumable	
Biochemistry Lab	CHEM 4326	135-107-R0507	\$100.00	\$100.00	0.00%	\$100.00	0.00%	33500	Laboratory consumable	
Undergraduate Research	CHEM 4926	114-107-R0302	\$30.00	\$30.00	0.00%	\$30.00	0.00%	33500	Laboratory consumable	
Undergraduate Research	CHMY 490	114-107-R0302	\$30.00	\$30.00	0.00%	\$30.00	0.00%	33500	Laboratory consumable	
Adv Inorganic Chemistry	CHMY 502	114-107-R0302	\$15.00	\$15.00	0.00%	\$15.00	0.00%	33500	Laboratory consumable	
Chemistry Literature	CHMY 530	114-107-R0302	\$15.00	\$15.00	0.00%	\$15.00	0.00%	33500	Laboratory consumable	
Water Chemistry	CHMY 540	114-107-R0302	\$40.00	\$40.00	0.00%	\$40.00	0.00%	33500	Field Trip	
Thesis Research	CHMY 599	114-107-R0302	\$30.00	\$30.00	0.00%	\$30.00	0.00%	33500	Laboratory consumable	
<b>Engineering</b>										

**THE MONTANA UNIVERSITY SYSTEM**  
Inventory and Validation of Fees -- Fiscal Years 2010 and 2011  
Non-Mandatory Fees -- Rates per Semester

Unit Name:		Montana Tech of The University of Mpntana			<b>PROPOSED RATES</b>					
NAME OF FEE	RUBRIC	BOR AUTHORIZATION	FY09 FEE	FY10 FEE	% CHANGE	FY11 FEE	% CHANGE	FUND	DESCRIPTION	JUSTIFICATION
Welding Methods I	ENGR 1010	143-102-R0509		\$150.00	NEW	\$150.00	0.00%	33500	Laboratory consumable - gas, metal, lathe and drill bits	These are 4-years students who do not pay the 2-year welding program fee
Welding Methods II	ENGR 2120	143-102-R0509		\$150.00	NEW	\$150.00	0.00%	33500	Laboratory consumable - gas, metal, lathe and drill bits	These are 4-years students who do not pay the 2-year welding program fee
<b>Geological Engineering</b>										
Introduction to Field Geology	GEO 203	143-102-R0509	\$40.00	\$50.00	25.00%	\$50.00	0.00%	33500	Field trips	
Hydrogeology	GEOE 408	143-102-R0509	\$25.00	\$25.00	0.00%	\$25.00	0.00%	33500	Field trips	Number change on course from GEOE 3080
Metallic Ore Deposits	GEOE 401	143-102-R0509	\$40.00	\$50.00	25.00%	\$50.00	0.00%	33500	Field trips	
Engineering Geology	GEOE 412	114-107-R0302	\$25.00	\$25.00	0.00%	\$25.00	0.00%	33500	Field trips	
Mining Geology	GEOE 414	143-102-R0509	\$40.00	\$50.00	25.00%	\$50.00	0.00%	33500	Field trips	
Field Geology & Geophysics	GEOE 421	143-102-R0509	\$475.00	\$800.00	215.79%	\$1,500.00	0.00%	33500	Field trips	Covers transportation, food and lodging for 6 week class.
Field Hydrology	GEOE 479	143-102-R0509	\$475.00	\$500.00	5.26%	\$500.00	0.00%	33500	Field trips	
Advanced Engineering Geology	GEOE 507	143-102-R0509	\$40.00	\$45.00	12.50%	\$45.00	0.00%	33500	Field trips	
Slope Stability Analysis and Design	GEOE 515	143-102-R0509	\$40.00	\$45.00	12.50%	\$45.00	0.00%	33500	Field trips	
Acid Rock Drainage	GEOE 521	143-102-R0509	\$25.00	\$30.00	20.00%	\$30.00	0.00%	33500	Field Trip	
<del>Groundwater Monitoring Laboratory</del>	<del>GEOE 5230</del>	<del>135-107-R0507</del>					0.00%	33500	<del>Laboratory consumable</del>	
Isotope Geochemistry	GEOE 595	135-107-R0507	\$25.00	\$25.00	0.00%	\$25.00	0.00%	33500	Field Trip	
<b>Geophysical Engineering</b>										
Field Geology & Geophysics	GEOP 4210	143-102-R0509	\$475.00	\$800.00	215.79%	\$800.00	0.00%	33500	Field Trip	
<b>Health</b>										
Fundamental of Nursing I	HLTH 0110	114-107-R0302	\$62.25	\$62.25	0.00%	\$62.25	0.00%	33500	Insurance(12.25) & Lab Consumables (50)	
Fund of Med Assisting I	HLTH 0205	135-107-R0507	\$50.00	\$50.00	0.00%	\$50.00	0.00%	33500	Consumable supplies	
Med Assist Practicum I	HLTH 0206	135-107-R0507	\$12.25	\$12.25	0.00%	\$12.25	0.00%	33500	Malpractice Insurance	
Fund of Med Asst. II	HLTH 0207	135-107-R0507	\$50.00	\$50.00	0.00%	\$50.00	0.00%	33500	Consumable supplies	
Med Assist Practicum II	HLTH 0208	135-107-R0507	\$12.25	\$12.25	0.00%	\$12.25	0.00%	33500	Malpractice Insurance	
Clinical Education I	RAD 0314	135-107-R0507	\$12.25	\$12.25	0.00%	\$12.25	0.00%	33500	Malpractice Ins.	
Clinical Education II	RAD 0324	135-107-R0507	\$12.25	\$12.25	0.00%	\$12.25	0.00%	33500	Malpractice Ins	
Clinical Education III	RAD 0334	135-107-R0507	\$12.25	\$12.25	0.00%	\$12.25	0.00%	33500	Malpractice Ins.	
Clinical Education IV Special Projects	RAD 0344	135-107-R0507	\$12.25	\$12.25	0.00%	\$12.25	0.00%	33500	Malpractice Ins.	
Radiology Clinical Ed II	RAD 0161	123-1001-R0504	\$38.25	\$38.25	0.00%	\$38.25	0.00%	33500	Malpractice Ins(12.25) + Lab Consumables (26)	
Radiographic Clinc Ed IV	RAD 0261	123-1001-R0504	\$38.25	\$38.25	0.00%	\$38.25	0.00%	33500	Malpractice Ins(12.25) + Lab Consumables (26)	

**THE MONTANA UNIVERSITY SYSTEM**  
 Inventory and Validation of Fees -- Fiscal Years 2010 and 2011  
 Non-Mandatory Fees -- Rates per Semester

Unit Name:		Montana Tech of The University of Mpntana		<b>PROPOSED RATES</b>							
NAME OF FEE	RUBRIC	BOR AUTHORIZATION	FY09 FEE	FY10 FEE	% CHANGE	FY11 FEE	% CHANGE	FUND	DESCRIPTION	JUSTIFICATION	
Radiology Clinical Ed I	RAD 0151	123-1001-R0504	\$48.25	\$48.25	0.00%	\$48.25	0.00%	33500	Malpractice Ins(12.25) + Lab Consumables (36)		
Radiographic Clinic Ed III	RAD 0251	123-1001-R0504	\$38.25	\$38.25	0.00%	\$38.25	0.00%	33500	Malpractice Ins(12.25) + Lab Consumables (26)		
<b>Safety, Health, and Industrial Hygiene</b>											
Downhill Skiing	HPER 1546	114-107-R0302	\$15.00	\$15.00	0.00%	\$15.00	0.00%	33500	Specialized activities		
Scuba Diving	HPER 1626	114-107-R0302	\$60.00	\$60.00	0.00%	\$60.00	0.00%	33500	Specialized activities		
Outdoor Recreation Activity	HPER 1686	114-107-R0302	\$40.00	\$40.00	0.00%	\$40.00	0.00%	33500	Specialized activities		
Sports Officiating	HPER 2756	114-107-R0302	\$15.00	\$15.00	0.00%	\$15.00	0.00%	33500	Specialized activities		
Fastpitch Softball	HPER 1416	135-107-R0507	\$150.00	\$150.00	0.00%	\$150.00	0.00%	33500	Field trips and consumables		
<b>Metallurgical Engineering</b>											
Size Reduction & Classification (course)	METE 2330	114-107-R0302	\$10.00	\$10.00	0.00%	\$10.00	0.00%	33500	Field Trip		
Processing of Aqueous Systems	METE 4010	114-107-R0302	\$25.00	\$25.00	0.00%	\$25.00	0.00%	33500	Field Trip		
Pyrometallurgy	METE 4020	114-107-R0302	\$40.00	\$40.00	0.00%	\$40.00	0.00%	33500	Field Trip		
Fire Assay	METE 5040	114-107-R0302	\$110.00	\$110.00	0.00%	\$110.00	0.00%	33500	Field Trip		
Hazardous & Toxic Species Remediation	METE 5310	114-107-R0302	\$25.00	\$25.00	0.00%	\$25.00	0.00%	33500	Field Trip		
Proc of Prim & Secdry Resource	METE 5340	114-107-R0302	\$25.00	\$25.00	0.00%	\$25.00	0.00%	33500	Field Trip		
Processing of Energy Resources	METE 5820	114-107-R0302	\$60.00	\$60.00	0.00%	\$60.00	0.00%	33500	Field Trip		
Processing of Precious Metals Resources	METE 5830	114-107-R0302	\$30.00	\$30.00	0.00%	\$30.00	0.00%	33500	Field Trip		
Materials Processing & Performance`	M&ME 3510	135-107-R0507	\$30.00	\$30.00	0.00%	\$30.00	0.00%	33500	Field Trip		
Processing Elevated Temp Systems	M&ME 4020	135-107-R0507	\$30.00	\$30.00	0.00%	\$30.00	0.00%	33500	Field Trip		
Materials Characterization & Analysis	M&ME 4710	135-107-R0507	\$15.00	\$15.00	0.00%	\$15.00	0.00%	33500	Field Trip		
Casting & Solidification	M&ME 5440	135-107-R0507	\$5.00	\$5.00	0.00%	\$5.00	0.00%	33500	Field Trip		
Nanoscale Materials & Technology	M&ME 5800	135-107-R0507	\$30.00	\$30.00	0.00%	\$30.00	0.00%	33500	Field Trip		
<b>Mining Engineering</b>											
Introduction to Mining	MIN 1050	143-102-R0509		\$10.00	NEW	\$10.00	0.00%	33500	Field trip		
Mine Safety	MIN 1110	135-107-R0507	\$10.00	\$10.00	0.00%	\$10.00	0.00%	33500	Red Cross First Aid Certification Fee		
Mining Methods	MIN 2150	143-102-R0509	\$50.00	\$55.00	10.00%	\$55.00	0.00%	33500	Field trip		
<b>Nursing</b>											
Fundamentals of Nursing	NURS 1506	143-102-R0509	\$223.10	\$212.25	-4.86%	\$212.25	0.00%	33500	Malpractice insurance & Lab Consumables (200)		
Gerontology	NURS 1556	135-107-R0507	\$10.00	\$10.00	0.00%	\$10.00	0.00%	33500	Clinical Consumables		

**THE MONTANA UNIVERSITY SYSTEM**  
Inventory and Validation of Fees -- Fiscal Years 2010 and 2011  
Non-Mandatory Fees -- Rates per Semester

Unit Name:		Montana Tech of The University of Mpntana		<b>PROPOSED RATES</b>						
NAME OF FEE	RUBRIC	BOR AUTHORIZATION	FY09 FEE	FY10 FEE	% CHANGE	FY11 FEE	% CHANGE	FUND	DESCRIPTION	JUSTIFICATION
Core Concepts of Adult Nursing	NURS 1566	143-102-R0509	\$10.00	\$22.25	122.50%	\$22.25	0.00%	33500	Malpractice Insurance & Clinical Packets (10)	
Core Concepts of Maternal Nursing	NURS 1576	135-107-R0507	\$50.00	\$50.00	0.00%	\$50.00	0.00%	33500	Lab consumables & Clinical Packets	
Nursing Foundations II	NURS- 1656	135-107-R0507	<del>\$75.00</del>	<del>\$75.00</del>	0.00%	<del>\$75.00</del>	0.00%	33500	Lab Consumables	
Nursing Care of III Adult	NURS- 2236	114-107-R0302	\$22.25	\$22.25	0.00%	\$22.25	0.00%	33500	Lab Packets & Malpractice insurance	
Complex Care Needs-Adult Client	NURS- 2466	135-107-R0507	<del>\$10.00</del>	<del>\$10.00</del>	0.00%	<del>\$10.00</del>	0.00%	33500	Clinical Packets-	
Complex Care Needs-Adult Client	NURS 2466	143-102-R0509		\$12.25	NEW	\$12.25	0.00%	33500	Malpractice Insurance	
Complex Care of Mat/Child Nursing	NURS 2476	135-107-R0507	\$50.00	\$50.00	0.00%	\$50.00	0.00%	33500	Lab consumables & Clinical Packets	
Complex Care of Mental Health Nursing	NURS 2486	143-102-R0509	\$22.25	\$10.00	-55.06%	\$10.00	0.00%	33500	Clinical Packets	
Advanced Clinical Skill	NURS 2506	135-107-R0507	\$75.00	\$75.00	0.00%	\$75.00	0.00%	33500	Lab Consumables	
Comprehensive Review of PN	NURS- 2706	135-107-R0507	<del>\$50.00</del>	<del>\$50.00</del>	0.00%	<del>\$50.00</del>	0.00%	33500	Lab consumables	
Psychiatric Nursing	NURS- 2736	114-107-R0302	\$10.00	\$10.00	0.00%	\$10.00	0.00%	33500	Lab Packets	
Pediatric Nursing	NURS- 2896	114-107-R0302	<del>\$50.00</del>	<del>\$50.00</del>	0.00%	<del>\$50.00</del>	0.00%	33500	Consumables	
Managed Client Care	NURS 2806	143-102-R0509	\$60.00	\$72.25	20.42%	\$72.25	0.00%	33500	Assessment Test (50) & Malpractice Insurance & Lab Packets(10)	
Managing Client Care	NURS- 2936	135-107-R0507	<del>\$10.00</del>	<del>\$10.00</del>	0.00%	<del>\$10.00</del>	0.00%	33500	Clinical Packets-	
Community Health Nursing	NURS 3036	114-107-R0302	\$12.25	\$12.25	0.00%	\$12.25	0.00%	33500	Malpractice insurance	
Care of the Aging Client	NURS 3096	143-102-R0509		\$12.25	NEW	\$12.25	0.00%	33500	Malpractice insurance	
Health Assessment	NURS 3126	143-102-R0509	\$62.25	\$87.25	40.16%	\$87.25	0.00%	33500	Lab Consumables (75) + Malpractice insurance	
Nursing Across Hlth Cr Continuum	NURS 4046	143-102-R0509		\$12.25	NEW	\$12.25	0.00%	33500	Malpractice insurance	
<b>Petroleum Eng</b>										
Elements of Pet Engr	PET 2010	114-107-R0302	<del>\$35.00</del>	<del>\$35.00</del>	0.00%	<del>\$35.00</del>	0.00%	33500	Field trip	
Pet Engr Practices	PET 2020	114-107-R0302	\$200.00	\$500.00	150.00%	\$500.00	0.00%	33500	Field trip	
Well-Drilling-End-Completion	PET 3010	114-107-R0302	<del>\$20.00</del>	<del>\$20.00</del>	0.00%	<del>\$20.00</del>	0.00%	33500	Field trip	
Petroleum Production-Eng	PET 3010	114-107-R0302	<del>\$35.00</del>	<del>\$35.00</del>	0.00%	<del>\$35.00</del>	0.00%	33500	Field trip	
Natural Gas-Engineering-lab	PET 4530	114-107-R0302	<del>\$35.00</del>	<del>\$35.00</del>	0.00%	<del>\$35.00</del>	0.00%	33500	Field trip	
<b>Trades and Technical</b>										
Fund of Cemented Aggregate Mix/Test	CET 0220	114-107-R0302	\$30.00	\$30.00	0.00%	\$30.00	0.00%	33500	Consumables	
Site Evaluation & Design	CET 0236	114-107-R0302	\$25.00	\$25.00	0.00%	\$25.00	0.00%	33500	Consumables	
Construction Surveying	CET 0234	114-107-R0302	\$25.00	\$25.00	0.00%	\$25.00	0.00%	33500	Consumables	
CAD I	DT 0125	114-107-R0302	\$20.00	\$20.00	0.00%	\$20.00	0.00%	33500	Laboratory consumable	

**THE MONTANA UNIVERSITY SYSTEM**  
Inventory and Validation of Fees -- Fiscal Years 2010 and 2011  
Non-Mandatory Fees -- Rates per Semester

Unit Name:		Montana Tech of The University of Mpntana			<u>PROPOSED RATES</u>						
NAME OF FEE	RUBRIC	BOR AUTHORIZATION	FY09 FEE	FY10 FEE	% CHANGE	FY11 FEE	% CHANGE	FUND	DESCRIPTION	JUSTIFICATION	
Civil Drafting	DT 0204	114-107-R0302	\$20.00	\$20.00	0.00%	\$20.00	0.00%	33500	Consumables		
Architectural Drafting	DT 0255	114-107-R0302	\$20.00	\$20.00	0.00%	\$20.00	0.00%	33500	Laboratory consumable		
CAD II	DT 0278	114-107-R0302	\$50.00	\$50.00	0.00%	\$50.00	0.00%	33500	Laboratory consumable		
CAD III	DT 0280	114-107-R0302	\$20.00	\$20.00	0.00%	\$20.00	0.00%	33500	Laboratory consumable		
CAD APPS	DT 0284	114-107-R0302	\$20.00	\$20.00	0.00%	\$20.00	0.00%	33500	Laboratory consumable		
Special Projects	DT 0285	114-107-R0302	\$20.00	\$20.00	0.00%	\$20.00	0.00%	33500	Laboratory consumable		
Adv. Special Projects	DT 0290	114-107-R0302	\$20.00	\$20.00	0.00%	\$20.00	0.00%	33500	Laboratory consumable		
Plaster	HP 0120	123 1503 R0504	\$50.00	\$50.00	0.00%	\$50.00	0.00%	33500	Consumables		
Wood	HP 0130	123 1503 R0504	\$40.00	\$40.00	0.00%	\$40.00	0.00%	33500	Consumables		
Millwork	HP 0220	123 1503 R0504	\$40.00	\$40.00	0.00%	\$40.00	0.00%	33500	Consumables		
Stained Glass	HP 0230	123 1503 R0504	\$40.00	\$40.00	0.00%	\$40.00	0.00%	33500	Consumables		
Masonry and Millwork	HP 0240	123 1503 R0504	\$40.00	\$40.00	0.00%	\$40.00	0.00%	33500	Consumables		
Metals	HP 0280	143-102-R0509	\$50.00	\$100.00	100.00%	\$100.00	0.00%	33500	Consumables	Increase in supplies & materials of almost 100%	
Basic Welding	MFAB 0140	143-102-R0509	\$20.00	\$70.00	250.00%	\$70.00	0.00%	33500	Consumables - such as gas and metal	Class for carpentry students who do not pay the welding program fee.	
Testing Fee -		69-001-R0990	Varies	Varies		Varies		33500	This fee covers the cost of administering tests such as ACT, CLEP, SAT, GED, PLACEMENT and correspondence.		
Transcript Fee		111-110-R0501	\$3.00	\$3.00	0.00%	\$3.00	0.00%	33500	Charge for each official transcript request. Each student may receive one free official transcript.		
Workshop, Conferences, Summer Camps, Meetings, Off Campus Enrollments, Tournaments, Ext Studies		65-001-R0989	Varies	Varies	Varies	Varies		33500	Fees are negotiated for each type of activity and have a direct relationship to costs of delivery, i.e. travel, salaries, supplies, and Clinics Seminars.		
<b>Auxiliary</b>											
Apartment Late Payment Fee		98-001-R0398	\$13.00	\$11.00	-15.38%	\$11.00	0.00%	34500	Assessed to students who pay rent late.		
Dining Services Refund/Admin Fee		114-107-R0302	\$ 25.00 Max	\$ 25.00 Max		\$ 25.00 Max		34500	This charge will be assessed to all customers on a prepaid meal program who request a full or partial refund.		
Handicap Parking Fine		80-001-R0793	\$100.00	\$100.00	0.00%	\$100.00	0.00%	34500	Fine for parking in a designated "Handicapped" parking zone.		
Health Insurance		123-101-R0504	CONTRACTED	CONTRACTED		CONTRACTED		34500	Mandatory health insurance fee includes a \$7.00 administrative fee. Student may waive health insurance with a signed waiver form.		
Motor Vehicle Registration		111-110-R0501	\$50.00	\$50.00	0.00%	\$50.00	0.00%	34500	Annual fee for parking vehicles on campus.		
			\$10.00	\$10.00	0.00%	\$10.00	0.00%	34500	Additional cars, same family, \$10.00 each.		
			\$15.00	\$15.00	0.00%	\$15.00	0.00%	34500	Motorcycles are \$15.00 annually.		
			\$25.00	\$25.00	0.00%	\$25.00	0.00%	34500	Fee for parking on campus when decal is purchased in January.		
			\$5.00	\$5.00	0.00%	\$5.00	0.00%	34500	January purchase of additional car decal.		
			\$7.50	\$7.50	0.00%	\$7.50	0.00%	34500	January purchase of motorcycle decal.		

**THE MONTANA UNIVERSITY SYSTEM**  
 Inventory and Validation of Fees -- Fiscal Years 2010 and 2011  
 Non-Mandatory Fees -- Rates per Semester

Unit Name: <b>Montana Tech of The University of Mpntana</b> <span style="float: right;"><b>PROPOSED RATES</b></span>											
NAME OF FEE	RUBRIC	BOR AUTHORIZATION	FY09 FEE	FY10 FEE	% CHANGE	FY11 FEE	% CHANGE	FUND	DESCRIPTION	JUSTIFICATION	
Parking Fines		111-110-R0501	\$10.00	\$10.00	0.00%	\$10.00	0.00%	34500	Fine for violation of motor vehicle of parking regulations.		
			\$5.00	\$5.00	0.00%	\$5.00	0.00%	34500	All violations are subject to a 30 day late fine of \$5.00		
Residence Hall Social Fee		111-110-R0501	\$10.00	\$10.00	0.00%	\$10.00	0.00%	33500	Per semester for students living in Semester residence hall.		
Summer Conference Rates		65-001-R0989	Varies	Varies	Varies	Varies		34500	Fees set and negotiated for conference guests.		
Summer Session Res Hall Student Rates		69-001-R0990	Varies	Varies	Varies	Varies		34500	Rates determined by length of stay and type of room.		
<b>Plant</b>											
HPER Use and Rental Fee		65-001-R0989	Varies	Varies	Varies	Varies		71500	Fees are determined by the HPER Policy Guide		

**THE MONTANA UNIVERSITY SYSTEM**

Total Average Annual Cost of Attendance -- Fiscal Years 2009, 2010 and 2011  
For An Undergraduate Full Time Student (15 credits per semester)

MONTANA TECH OF THE UM	2008-09		2009-10		2010-11	
	Resident	Nonresident	Resident	Nonresident	Resident	Nonresident
Annual Tuition*	\$ 4,695.60	\$ 14,844.00	\$ 4,695.60	\$ 15,586.20	\$ 4,695.60	\$ 16,365.60
Annual Mandatory Fees	\$ 1,250.96	\$ 1,322.96	\$ 1,510.46	\$ 1,582.46	\$ 1,553.52	\$ 1,625.52
Average annual room and board	\$ 6,140.00	\$ 6,140.00	\$ 6,446.00	\$ 6,446.00	\$ 6,768.00	\$ 6,768.00
Average annual cost for books/supplies	\$ 900.00	\$ 900.00	\$ 900.00	\$ 900.00	\$ 900.00	\$ 900.00
Average cost of course fees/Program Fee	\$ 75.00	\$ 75.00	\$ 75.00	\$ 75.00	\$ 75.00	\$ 75.00
Total Average Cost of Attendance	<b>\$ 13,061.56</b>	<b>\$ 23,281.96</b>	<b>\$ 13,627.06</b>	<b>\$ 24,589.66</b>	<b>\$ 13,992.12</b>	<b>\$ 25,734.12</b>
Annual Percent Change			4.3%	5.6%	2.7%	4.7%

Montana Tech COT	2008-09		2009-10		2010-11	
	Resident	Nonresident	Resident	Nonresident	Resident	Nonresident
Annual Tuition	\$ 2,379.60	\$ 7,273.20	\$ 2,379.60	\$ 7,636.80	\$ 2,379.60	\$ 8,018.40
Annual Mandatory Fees	\$ 703.38	\$ 775.38	\$ 725.56	\$ 797.56	\$ 748.52	\$ 820.52
Average annual room and board	\$ 6,140.00	\$ 6,140.00	\$ 6,446.00	\$ 6,446.00	\$ 6,768.00	\$ 6,768.00
Average annual cost for books/supplies	\$ 900.00	\$ 900.00	\$ 900.00	\$ 900.00	\$ 900.00	\$ 900.00
Average cost of course fees/Program Fee	\$ 75.00	\$ 75.00	\$ 75.00	\$ 75.00	\$ 75.00	\$ 75.00
Total Average Cost of Attendance	<b>\$ 10,197.98</b>	<b>\$ 15,163.58</b>	<b>\$ 10,526.16</b>	<b>\$ 15,855.36</b>	<b>\$ 10,871.12</b>	<b>\$ 16,581.92</b>
Annual Percent Change			3.2%	4.6%	3.3%	4.6%