

**THE MONTANA UNIVERSITY SYSTEM**  
**Unit Name: MSU - GREAT FALLS COLLEGE OF TECHNOLOGY**  
 Inventory and Validation of Fees -- Fiscal Years 2010 and 2011

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**Tuition Rates per Semester for a Full Time Student**

<b>Category</b>	<b>FY 09 Tuition</b>	<b>FY 10 Proposed</b>	<b>% Increase</b>	<b>FY 11 Proposed</b>	<b>% Increase</b>
Resident UG	1,248.00	1,248.00	0.0%	1,248.00	0.0%
Resident Grad					
WUE	1,872.00	1,872.00	0.0%	1,872.00	0.0%
Nonresident UG	4,194.28	4,282.67	2.1%	4,373.71	2.1%
Distance Ed Non-Res	2,496.00	2,496.00	0.0%	2,496.00	0.0%

**Mandatory Fees per Semester for a Full Time Student**

<b>Category</b>	<b>FY 09 Tuition</b>	<b>FY 10 Proposed</b>	<b>% Increase</b>	<b>FY 11 Proposed</b>	<b>% Increase</b>
Resident UG	251.68	257.97	2.5%	264.40	2.5%
Resident Grad					
WUE	251.68	257.97	2.5%	264.40	2.5%
Nonresident UG	251.68	257.97	2.5%	264.40	2.5%
Distance Ed Non-Res *	251.68	257.97	2.5%	264.40	2.5%

\*Formerly called Excess Capacity on-line

**Tuition and Mandatory Fees per Semester for a Full Time Student**

<b>Category</b>	<b>FY 09 Tuition</b>	<b>FY 10 Proposed</b>	<b>% Increase</b>	<b>FY 11 Proposed</b>	<b>% Increase</b>
Resident UG	1,499.68	1,505.97	0.4%	1,512.40	0.4%
Resident Grad					
WUE	2,123.68	2,129.97	0.3%	2,136.40	0.3%
Nonresident UG	4,445.96	4,540.64	2.1%	4,638.11	2.1%
Distance Ed Non-Res	2,747.68	2,753.97	0.2%	2,760.40	0.2%

**THE MONTANA UNIVERSITY SYSTEM**  
Inventory and Validation of Fees -- Fiscal Years 2010 and 2011  
Undergraduate Mandatory Fees -- Rates per Semester

Unit Name: MONTANA STATE UNIVERSITY GREAT FALLS COLLEGE OF TECHNOLOGY

**PROPOSED RATES**

Course Credit	Registration Fee	Tuition Fee	Building Fee	Computer Fee	Student Government	Equipment Fee	Network	Library Fee	Resident Total	Nonres. Additional Tuition	Nonres. Total
							Services Fee				
1	30.00	104.00	5.77	11.01	12.00	2.88	2.68	1.55	169.89	245.52	415.41
2	30.00	208.00	11.54	15.02	12.00	5.76	5.36	3.10	290.78	491.05	781.83
3	30.00	312.00	17.31	19.03	12.00	8.64	8.04	4.65	411.67	736.57	1,148.24
4	30.00	416.00	23.08	23.04	12.00	11.52	10.72	6.20	532.56	982.09	1,514.65
5	30.00	520.00	28.85	27.05	12.00	14.40	13.40	7.75	653.45	1,227.62	1,881.07
6	30.00	624.00	34.62	31.06	12.00	17.28	16.08	9.30	774.34	1,473.14	2,247.48
7	30.00	728.00	40.39	35.07	12.00	20.16	18.76	10.85	895.23	1,718.66	2,613.89
8	30.00	832.00	46.16	39.08	12.00	23.04	21.44	12.40	1,016.12	1,964.19	2,980.31
9	30.00	936.00	51.93	43.09	12.00	25.92	24.12	13.95	1,137.01	2,209.71	3,346.72
10	30.00	1,040.00	57.70	47.10	12.00	28.80	26.80	15.50	1,257.90	2,455.23	3,713.13
11	30.00	1,144.00	63.47	51.11	12.00	31.68	29.48	17.05	1,378.79	2,700.76	4,079.55
12	30.00	1,248.00	69.24	55.12	12.00	34.56	32.16	18.60	1,499.68	2,946.28	4,445.96

<b>FY09 FTE Rate</b>	<b>30.00</b>	<b>1,248.00</b>	<b>69.24</b>	<b>55.12</b>	<b>12.00</b>	<b>34.56</b>	<b>32.16</b>	<b>18.60</b>	<b>1,499.68</b>	<b>2,946.28</b>	<b>4,445.96</b>
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<b>FY 10</b>											
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<b>Proposed Increase</b>	<b>0.00</b>	<b>0.00</b>	<b>2.08</b>	<b>1.65</b>	<b>0.00</b>	<b>1.04</b>	<b>0.96</b>	<b>0.56</b>	<b>6.29</b>	<b>88.39</b>	<b>94.68</b>
<b>FY10 FTE Rate</b>	<b>30.00</b>	<b>1,248.00</b>	<b>71.32</b>	<b>56.77</b>	<b>12.00</b>	<b>35.60</b>	<b>33.12</b>	<b>19.16</b>	<b>1,505.97</b>	<b>3,034.67</b>	<b>4,540.64</b>
<b>Percent Increase</b>	<b>0.00%</b>	<b>0.00%</b>	<b>3.00%</b>	<b>2.99%</b>	<b>0.00%</b>	<b>3.01%</b>	<b>2.99%</b>	<b>3.01%</b>	<b>0.42%</b>	<b>3.00%</b>	<b>2.13%</b>

NOTES: 1 2 3 5 6 7 8

<b>FY 11</b>											
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<b>Proposed Increase</b>	<b>0.00</b>	<b>0.00</b>	<b>2.14</b>	<b>1.66</b>	<b>0.00</b>	<b>1.07</b>	<b>0.99</b>	<b>0.57</b>	<b>6.43</b>	<b>91.04</b>	<b>97.47</b>
<b>FY11 FTE Rate</b>	<b>30.00</b>	<b>1,248.00</b>	<b>73.46</b>	<b>58.43</b>	<b>12.00</b>	<b>36.67</b>	<b>34.11</b>	<b>19.73</b>	<b>1,512.40</b>	<b>3,125.71</b>	<b>4,638.11</b>
<b>Percent Increase</b>	<b>0.00%</b>	<b>0.00%</b>	<b>3.00%</b>	<b>2.92%</b>	<b>0.00%</b>	<b>3.01%</b>	<b>2.99%</b>	<b>2.97%</b>	<b>0.43%</b>	<b>3.00%</b>	<b>2.15%</b>

NOTES: 1 2 3 5 6 7 8

- Note Explanations:
- 1 No Change
  - 2 This fee has been set to maintain inflationary rates and is used to fund building repairs, maintenance for buildings and to upgrade buildings.
  - 3 This fee has been set to maintain inflationary rates and is needed to upgrade computer labs and purchase required software licenses.
  - 5 No Change
  - 6 This fee increase has been set to maintain inflationary rates and is used to purchase equipment required by departments to provide students with a quality classroom experience.
  - 7 This fee has been set to maintain inflationary rate and is needed to fund the everchanging technological requirements for network services.
  - 8 This fee has been set to maintain inflationary rate and is used to fund the purchase of library holdings and other program needs for existing and new programs on campus.

**THE MONTANA UNIVERSITY SYSTEM**  
 Inventory and Validation of Fees -- Fiscal Years 2010 and 2011  
 Mandatory Fees -- Authorization, Fund, and Description

Unit Name: MONTANA STATE UNIVERSITY - GREAT FALLS COLLEGE OF TECHNOLOGY

DESCRIPTION	BOR AUTHORIZATION	DESCRIPTION
<b>Mandatory Fees Assessed All Students</b>		
Registration	123-101-R0504	A nonrefundable fee charged to all registering students
Building Fee	123-101-R0504	Fee assessed all students for the building use and access
Computer Fee	123-101-R0504	The used to replace computers, software, maintenance or related items which benefit the instructional experience. Includes a flat fee for student email accounts
Equipment Fee	123-101-R0504	Purchase, maintenance, or lease of equipment to benefit edicational programs
Network Services Fee	123-101-R0504	Purchase, maintenance, or lease of information technology or telecommunication equipment
Library Fee	123-101-R0504	For library acquisitions, books, manuscripts, monographs, and other collections or library needs
Student Government	123-101-R0504	A self-assessed fee to provide students representation to campus and other MUS and Board of Regent meetings, and including, but not limited to the support the operation of the Student Government and its committees.
<b>Additional Mandatory Fees Assessed Non-Resident Students</b>		

**THE MONTANA UNIVERSITY SYSTEM**  
Inventory and Validation of Fees -- Fiscal Years 2010 and 2011  
Non-Mandatory Fees -- Rates per Semester

Unit Name:		MSU Great Falls COT		PROPOSED RATES							
NAME OF FEE	RUBRIC	BOR AUTHORIZATION	CURRENT FY09 FEE	FY 10 FEE	% CHANGE	FY 11 FEE	% CHANGE	FUND	DESCRIPTION	JUSTIFICATION	
<b>Current Unrestricted Fees</b>											
Application Fee		80-001-R0793	30.00	30.00	0.0%	30.00	0.0%	310003	Nonrefundable one-time charge to all enrolling students.		
Admissions Fee		127-101-R0505	8.00	8.00	0.0%	8.00	0.0%	310003	Fee to make a certified copies of all of the relevant documents in students admissions file, and send it to the student's new school.	This fee will give students the information required to transfer between institutions.	
Course Audit Fee		58-7012-R0388	Per Credit	Per Credit		Per Credit		310003	Fee charged to all students electing to take a course for no credit.		
Late Registration Fee		71-7001-R0691	40.00	40.00	0.0%	40.00	0.0%	310003	Fee charged to all students registering after published deadlines.		
Returned Check Fee		71-7001-R0691	19.00	19.00	0.0%	19.00	0.0%	310003	Fee assessed for any returned checks.		
Transcript Fee		98-001-R0398	3.00	3.00	0.0%	3.00	0.0%	310003	Fee charged for additional transcripts after a student receives first copy free.		
MUS Gen Ed Core Transcribing Fee		135-107-R0507	5.00	5.00	0.0%	5.00	0.0%	310003	Fee to pay for the processing and auditing of student requests for transcribing the MUS General Education Core.	This fee is targeted at the students who choose to transfer to another institution before they attain a degree at MSUGF. Transcribing the Core guarantees a student that the receiving institution will recognize and honor their completion of the MUS Core. For students who apply for graduation and also want the Core transcribed at that time, this fee will be charged, just a check-off on their graduation application will trigger the audit of the Core.	
Deferred Payment Service Charge		03-004-R0591	30.00	30.00	0.0%	30.00	0.0%	310003	Administrative charge for deferment of student fees by business office each semester. Fees are paid: 1/3 upon enrollment, 1/3 in 45 days, and 1/3 (final) in 90 days after the date of enrollment.		
Deferred Payment Late Fee		03-004-R0591	15.00	15.00	0.0%	15.00	0.0%	310003	Late charge assessed against each late application and installment.		
E-Payment Fee		123-101-R0504	10.00	10.00	0.0%	10.00	0.0%	310003	Convenience fee for payments against a University Student Account via an alternate method (e.g. internet connection).		
<b>Restricted Fees</b>											
Tuition & Fees for Grant Sponsored Programs		65-7001-R0989	Per Credit	Per Credit		Per Credit		324XXX	Tuition and fees assessed to students enrolled in grant-funded educational programs.		
<b>Designated Fees</b>											
Career Assessment Fee		58-7016-R0388	10.00	10.00	0.0%	10.00	0.0%	333024	Fee charged to administer various interest inventory tests to outside groups.		
Challenge Test Fee		119-115-R0503	20.00	20.00	0.0%	20.00	0.0%	333550	Fee to cover the costs of transcribing classes.		
Compass Test Fee		119-115R0503	Up to \$25.00	Up to \$25.00		Up to \$25.00		333200	Fee to pay for providing the Compass Test.	ACTprovides the materials for the Compass test. This fee is only charged to students who do not have ACT or SAT scores and who are not transferring Math or English courses in from another institution. It is not charged to students who simply know they should start with our lowest courses in Math and English.	
Remote Compass Test Fee		135-107-R0507	45.00	45.00	0.0%	45.00	0.0%	333200	Fee to pay for providing the Compass Test remotely.	This fee is equal to that charged for the same service by other ACT Compass test sites. We did not want to set our price for this lower than other institutions because we want to discourage people from requesting it. This testing takes significant staff time on both ends to work well at this time. Our distance students will be assisted in finding another Compass test site if they do not have scores from one of the other tests we accept.	
Experiential Learning Assessment Fee		135-107-R0507	1/3 crd cost	1/3 crd cost		1/3 crd cost		333201	Fee assessed for the evaluation of experiential learning for the award of college credit towards a degree or certificate.	Fee to cover the costs of transcribing, academic record keeping, evaluation of portfolios and other documents/materials submitted as proof of competency in the requested area, and other overhead costs associated with evaluating, assessing, and recording credit awarded for experiential learning.	
Diploma/Certificate Replacement Fee		71-7001-R0691	10.00	10.00	0.0%	10.00	0.0%	333025	Fee charged to graduates for replacement of and name changes to diplomas and certificates.		
EMT Third Rider Fee		135-107-R0507	Up to \$500.00	Up to \$500.00	0.0%	Up to \$500.00	0.0%	333113	Fee charged to EMT students by ambulance companies for being a third rider.	EMT students must have a minimum amount of ambulance time for their board certifications. Students ride with local ambulance companies to gain this experience and these companies access a fee to each student for this time. The cost is dependent on the number of hours required for each certification.	
Health Insurance Premiums		83-001-R0594						331500	Optional student health insurance premiums.		
Liability Insurance Fee		58-7016-R0388	6.00	6.00	0.0%	6.00	0.0%	331500	Fee collected from students enrolled in health-related programs. Proceeds are used to purchase required personal liability insurance for students participating in clinical experiences.		
Library Fines		58-7016-R0388	Varies	Varies		Varies		333003	Fees assessed for late return or loss of library materials.		
New Student Orientation Fee		135-107-R0507	10.00	10.00	0.0%	10.00	0.0%	334003	Fee assessed to pay for activities and supplies associated with new student orientation	This fee is charged to all tuition-paying students who are new, transfers or readmits to the college. Continuing education students are excluded from this fee.	

**THE MONTANA UNIVERSITY SYSTEM**  
Inventory and Validation of Fees -- Fiscal Years 2010 and 2011  
Non-Mandatory Fees -- Rates per Semester

Unit Name: <b>MSU Great Falls COT</b>			<b>PROPOSED RATES</b>							
NAME OF FEE	RUBRIC	BOR AUTHORIZATION	CURRENT FY09 FEE	FY 10 FEE	% CHANGE	FY 11 FEE	% CHANGE	FUND	DESCRIPTION	JUSTIFICATION
Practical Nurse Pre-Board Exam Fee		135-107-R0507	36.00	36.00	0.0%	36.00	0.0%	33XXXX	Fee assessed to pay for testing materials for the National League of Nursing comprehensive PN exam.	Nursing students take this comprehensive exam in their final semester, and it shows the students the likely percentage of passing the National Board exam. The students receive a written report following the exam similar to the one for the national board exam. The report shows the areas that students are satisfactory or deficient in. This allows the students the opportunity to know what areas to study prior to taking their national board exam. The State Board of Nursing encourages schools of nursing to conduct comprehensive exams prior to the graduation of the nursing students.
ID Card Fee		135-107-R0507	5.00	5.00	0.0%	5.00	0.0%	333026	This is a one-time only fee assessed to new & transfer students who are taking more than 6 credits per semester.	To defray costs of materials and technical support for the ID machine and related equipment.
Student I.D. Replacement Fee		71-7001-R0691	5.00	5.00	0.0%	5.00	0.0%	333026		
Web Development Certification Exam Fee		135-107-R0507	20.00	20.00	0.0%	20.00	0.0%	333112	Fee assessed to pay for testing materials for required end-of-semester certification.	The Web Designer certification exam is an assessment of all of the outcomes listed and practiced in our Web Development program. The certification is widely recognized by professionals in the field as proof of the attainment of the skills needed to perform successfully in the workplace.
Continuing Education Fee		58-7106-R0388	Varies	Varies		Varies		333100	Fee charged to continuing education students to cover cost of activity.	
New Program Fee		143-102-R0509	Varies	Varies		Varies		33XXXX	Variable fees charged to cover program specific expenses for consumables needed in programs added during the biennium.	Responsiveness and flexibility are central to the missions of two-year campuses like MSU-Great Falls. Frequently the campus adds new programs in response to community needs and student demands over the course of the biennium. Many of those programs include laboratory or clinical courses and activities requiring consumable supplies and materials. This fee, should the Board of Regents approve the addition of a new program at MSU-Great Falls during the biennium, would be implemented to cover those costs associated with the new program until the biennial fee setting process would allow for the implementation of a program fee specific to the new program(s).
Graduation Fee		71-7001-R0901	Up to \$25.00	Up to \$25.00	0.0%	Up to \$25.00	0.0%	333025	Fee assessed to pay for transcript evaluation, diplomas/certificates and other activities related to graduation (Per Degree).	
Surgical Technology AST Membership & National Exam Fee		143-102-R0509	NEW	232.00	0.0%	232.00	0.0%	33XXXX	Fee assessed to pay for membership in AST (Association of Surgical Technologists), which includes - AST Student Membership for 1 year, a Certifying Exam Study Guide, and NBSTSA Prepaid Exam Application.	Each student is required to take this exam as an assessment of all of the outcomes practiced in the Surgical Technology program. If each student pays for the exam individually without membership the cost is \$290 just for the exam (no study guide or membership). So it is more cost effective for the student if it is done as a group.
HIT-AHIMA Virtual Lab Access Fee		143-102-R0509	NEW	75.00	0.0%	75.00	0.0%	33XXXX	Fee assessed to provide access to the AHIMA (American Health Information Management Association) Virtual Lab.	AHIMA has recognized the importance of technology training for health information management students, as well as the difficulty programs face in making the technology available to their students. The AHIMA virtual lab provides access to a full array of state-of-the-art health information management technologies and software applications.
Physical Therapy Assistant-PEAT (Practice Exam and Assessment Tool)		143-102-R0509	NEW	90.00	0.0%	90.00	0.0%	33XXXX	Fee assessed to pay for practice test materials through the Federation of State Boards of Physical Therapy.	PTA students take this comprehensive exam in their final semester, and it shows the students the likely percentage of passing the National Board exam. The students receive a written report following the exam similar to the one for the national board exam. The report shows the areas that students are satisfactory or deficient in. This allows the students the opportunity to know which areas to study prior to taking their national board exam. The CAPTE (Commission on Accreditation in Physical Therapy Education) encourages schools to conduct comprehensive exams prior to the graduation of PTA students.
<b>Program Fees</b>										
Autobody Materials		98-001-R0398	70.00	95.00	35.7%	95.00	0.0%	331001	Costs of program specific consumables including, but not limited to disposable aids for the safety of students update and replace paint booth supplies.	The Autobody program has undergone a comprehensive update during the last 2 years. This fee will cover consumables associated with teaching the Autobody program following I-CAR and NATEF guidelines
Dental Assisting		98-001-R0398	100.00	130.00	30.0%	130.00	0.0%	331034	Costs of program specific consumables including, but not limited to personal protection wear, consumables for compresses, and x-ray.	The costs of consumable items used in the Dental Assistant labs have increased substantially since 2006. And, after a recent site visit, it was recommended that the Dental Assistant program offer more lab experience in different dental specialties. We have added more lab activities to the curriculum that require the use of more consumable materials.

**THE MONTANA UNIVERSITY SYSTEM**  
Inventory and Validation of Fees -- Fiscal Years 2010 and 2011  
Non-Mandatory Fees -- Rates per Semester

Unit Name: MSU Great Falls COT			PROPOSED RATES								
NAME OF FEE	RUBRIC	BOR AUTHORIZATION	CURRENT FY09 FEE	FY 10 FEE	% CHANGE	FY 11 FEE	% CHANGE	FUND	DESCRIPTION	JUSTIFICATION	
Dental Hygiene		127-101-R0505	175.00	175.00	0.0%	175.00	0.0%	331002	Costs of program specific consumables including, but not limited to protective barriers for client treatment purposes; local anesthetic, needles, and recapping sheaths; sterilization supplies including distilled water for sterilizer operation; disposable materials needed to facilitate client treatment during clinical sessions.	Laboratory practice on students in lab to ensure safe practice and competence with equipment and procedures prior to clinical internships and exposure to patients. Students must have hands-on experience with dental hygiene materials and procedures and that their uses are appropriate and safe.	
Design Drafting Technology		135-107-R0507	10.00	10.00	0.0%	10.00	0.0%	331003	Costs of program specific consumables including, but not limited to tape supplies, electric eraser refills, adhesives, cutter blades.	These supplies are used by the students to complete projects for coursework and to complete the portfolios they take with them upon graduation. The students also are required to purchase drafting and rendering supplies which become part of their professional toolkit.	
Interior Design		135-107-R0507	5.00	10.00	100.0%	10.00	0.0%	33XXXX	Costs of program specific consumables including, but not limited to tape supplies, electric eraser refills, adhesives, cutter blades.	These supplies are used by the students to complete projects for coursework and to complete the portfolios they take with them upon graduation. The students also are required to purchase drafting and rendering supplies which become part of their professional toolkit. <b>The original estimates for supplies are being revised to better reflect true consumption.</b>	
Practical Nursing		98-001-R0398	45.00	45.00	0.0%	45.00	0.0%	331016	Costs of program specific consumables including, but not limited to items for wound care, intravenous (not IV course), catheter insertion, nasogastric tube insertion, colostomy care, tracheostomy care and suctioning, hand washing, sterile technique, isolation precautions, elimination assistance, specimen collection, medication administration non-parenteral and administration of injections.	Laboratory practice on students in lab to ensure safe practice and competence with equipment and procedures prior to clinical internships and exposure to patients. Students must have hands-on experience with nursing materials and procedures and that their uses are appropriate and safe.	
Respiratory Care		98-001-R0398	65.00	65.00	0.0%	65.00	0.0%	331010	Costs of program specific consumables including, but not limited to personal protection wear, sx solutions, humidifiers, nebulizers, medical gases.	Laboratory practice on students in lab to ensure safe practice and competence with equipment prior to clinical internships and exposure to patients. Students must have hands-on experience with respiratory care materials and procedures and that their uses are appropriate and safe.	
Physical Therapy Assistant		98-001-R0398	67.00	71.00	6.0%	71.00	0.0%	331025	Costs of program specific consumables including, but not limited to personal protection wear, gloves, tape, modality supplies, update and replace small utensils.	<b>Additional inflation during this last period has increase the costs of consumables used by the students.</b>	
Welding Technology		135-107-R0507	100.00	250.00	150.0%	250.00	0.0%	33XXXX	Costs of program specific consumables including, but not limited to welding gases, rods, wire, metal sheets and fragments, welding hood visors, pliers, antispatter, and student protective wear.	Welding is an expensive program to operate. The majority of the processes taught and used within program require specific gasses and consumable supplies that are readily used in the laboratory coursework. Increasing costs in these raw materials drastically impacts the cost of the program if it were to be self-sustaining utilizing tuition and state support. <b>Original estimates established in 2008 for consumables used to prepare students for entry into the workforce as an entry level welder were much too low.</b>	
Wind Technology		Upon Board Approval	NEW	250.00	0.0%	250.00	0.0%	33XXXX	Costs of program specific consumables including, but not limited to engine lubricants, hydraulic fluids, cables and wire, hand tools for electrical testing and assembly, composite repair kits and supplies, batteries, belts, filters and other mechanical service consumables	Curriculum development for the Wind Technology program is in progress and classes are expected to begin in the Summer or Fall of 2010. This program will require the use of consumables to be used by the students for laboratory coursework.	
Carpentry		143-102-R0509	NEW	200.00	0.0%	200.00	0.0%	33XXXX	Costs of program specific consumables including, but not limited to lumber, nails, screws, chalk, drill bits, saw blades, safety supplies, shingles, housewrap, glue, and concrete mix.	The Carpentry program began in the Fall of 2008, and there has not been a fee to cover consumable supplies used by the students. The consumables are used to teach the program following the guidelines set forth in the NCCR curriculum.	
<b>Materials Fees</b>											
First Aid & CPR	AH	102	127-101-R0505	20.00	20.00	0.0%	20.00	0.0%	331510	Costs of course specific consumables including, but not limited to consumable lab supplies & cost of CPR card fee.	Healthcare students and elementary education students are required to be CPR certified before attending clinical internships or student teaching experiences, for safety purposes of the clients or children they work with. Lab supplies are given to the students after the CPR class is completed, to use in case of emergency situation (barriers for protection) and first aid materials to be reused for practice outside of the class.
Intravenous Therapies	AH	120	127-101-R0505	25.00	40.00	60.0%	40.00	0.0%	331511	Costs of course specific consumables including, but not limited to fake blood, dressings, tape swabs, IV tubing, IV Cunnula, Vacutainer tubes.	Students must practice IV insertion on human arm to ensure competence prior to clinical internship. Students must demonstrate five perfect IV starts to pass class. Many unsuccessful sticks usually occur prior to correct technique. Critical that students are competent prior to patient exposure due to safety issues. <b>Costs of these consumables have increased since this fee was originally established.</b>

**THE MONTANA UNIVERSITY SYSTEM**  
Inventory and Validation of Fees -- Fiscal Years 2010 and 2011  
Non-Mandatory Fees -- Rates per Semester

Unit Name: <b>MSU Great Falls COT</b>				<b>PROPOSED RATES</b>							
NAME OF FEE	RUBRIC	BOR AUTHORIZATION	CURRENT FY09 FEE	FY 10 FEE	% CHANGE	FY 11 FEE	% CHANGE	FUND	DESCRIPTION	JUSTIFICATION	
Drawing I	ART	140	127-101-R0505	10.00	15.00	50.0%	15.00	0.0%	331513	Costs of course specific consumables including, but not limited to ink, brushes, charcoal, oil pastels, pencils.	By purchasing consumables in quantity the college can pass the saving onto the students. As well as provide students with the same learning experience. The project will become the students property upon completion of class. <b>Costs of these products have increased with the colored pigments in paper and ink, as well as increased shipping and handling.</b>
Drawing II	ART	141	127-101-R0505	10.00	10.00	0.0%	10.00	0.0%	331513	Costs of course specific consumables including, but not limited to ink, brushes, charcoal, oil pastels, pencils.	By purchasing consumables in quantity the college can pass the saving onto the students. As well as provide students with the same learning experience. The project will become the students property upon completion of class.
Art Fundamentals	ART	114	135-107-R0507	25.00	30.00	20.0%	30.00	0.0%	331516	Costs of course specific consumables including, but not limited to ink, mediums, modeling paste, paint, molding plaster.	By purchasing consumables in quantity the college can pass the saving onto the students. As well as provide students with the same learning experience. The project will become the students property upon completion of class. <b>Costs of these products have increased with the colored pigments in paper and ink, as well as increased shipping and handling.</b>
Introduction to Biology	BIO	103	98-001-R0398	20.00	30.00	50.0%	30.00	0.0%	331507	Costs of course specific consumables including, but not limited to gloves, scalpel blades, slides, cultures, chemicals, preserved specimens, microscope calibration.	<b>Costs of consumables as well as shipping and handling have increased since this fee was initiated.</b>
Fundamentals of Human Biology	BIO	107	98-001-R0398	35.00	40.00	14.3%	40.00	0.0%	331506	Costs of course specific consumables including, but not limited to ADAM, gloves, scalpel blades, slides, preserved specimens, microscope calibration.	<b>Costs of consumables as well as shipping and handling have increased since this fee was initiated.</b>
Molecular and Cellular Biology	BIO	151	135-107-R0507	25.00	25.00	0.0%	25.00	0.0%	331503	Costs of course specific consumables including, but not limited to gloves, petri dishes, cultures, chemicals, preserved specimens, microscope calibration	Students taking this course will apply knowledge learned in lecture to experiments performed in the laboratory. The experiments performed require the purchase of consumables each semester. Costs of consumables as well as shipping and handling have increased since this fee was initiated.
Organismal Biology	BIO	152	135-107-R0507	30.00	30.00	0.0%	30.00	0.0%	331502	Costs of course specific consumables including, but not limited to gloves, petri dishes, cultures, chemicals, preserved specimens, microscope calibration.	Students taking this course will apply knowledge learned in lecture to experiments performed in the laboratory. The experiments erformed require the purchase of consumables each semester.
Anatomy & Physiology I	BIO	213	98-001-R0398	45.00	45.00	0.0%	45.00	0.0%	331031	Costs of course specific consumables including, but not limited to ADAM,specimens,micro slides,dialisistubing,replace models, microscope calibration.	Costs of consumables as well as shipping and handling have increased. The Large Skinned Cats that had been be purchased with formaldehyde preservation. Due to the increase of pregnant students the instructors use Large Skinned Cats preserved in what is called caro-safe. This preserve is safer for the unborn child as well as the student.
Anatomy & Physiology II	BIO	214	98-001-R0398	45.00	45.00	0.0%	45.00	0.0%	331031	Costs of course specific consumables including, but not limited to ADAM,specimens,micro slides,dialisistubing, replace models, microscope calibration.	Costs of consumables as well as shipping and handling have increased. The Large Skinned Cats that had been be purchased with formaldehyde preservation. Due to the increase of pregnant students the instructors use Large Skinned Cats preserved in what is called caro-safe. This preserve is safer for the unborn child as well as the student.
Microbiology & Communicable Diseases	BIO	280	98-001-R0398	35.00	50.00	42.9%	50.00	0.0%	331505	Costs of course specific consumables including, but not limited to cultures,reagents,media,petri dishes,centrifuge supplies.	<b>Costs of consumables as well as shipping and handling have increased since this fee was initiated. Certain chemicals used in the lab are considered hazardous, and there are additional shipping and handling fees for these supplies.</b>
Inorganic Chemistry w/Lab	CHM	111	98-001-R0398	35.00	35.00	0.0%	35.00	0.0%	331508	Costs of course specific consumables including, but not limited to disposable transer pipehitte, ph solutions,centrifuge supplies.	Students taking this course will apply knowledge learned in lecture to experiments performed in the laboratory. The experiments performed require the purchase of consumables each semester.
Organic and Biochemistry w/Lab	CHM	112	98-001-R0398	35.00	35.00	0.0%	35.00	0.0%	331508	Costs of course specific consumables including, but not limited to disposable transer pipehitte, ph solutions,centrifuge supplies.	Students taking this course will apply knowledge learned in lecture to experiments performed in the laboratory. The experiments performed require the purchase of consumables each semester.
General Chemistry I	CHM	131	135-107-R0507	35.00	35.00	0.0%	35.00	0.0%	331508	Costs of course specific consumables including, but not limited to crucibles, dropping bottles, cylinders, spatulas, stirring bars, test papers, chemicals.	Students taking this course will apply knowledge learned in lecture to experiments performed in the laboratory. The experiments performed require the purchase of consumables each semester.
General Chemistry II	CHM	132	135-107-R0507	35.00	35.00	0.0%	35.00	0.0%	331508	Costs of course specific consumables including, but not limited to crucibles, dropping bottles, cylinders, spatulas, stirring bars, test papers, chemicals.	Students taking this course will apply knowledge learned in lecture to experiments performed in the laboratory. The experiments performed require the purchase of consumables each semester.
Networking Basics (CCNA 1)	CIT	126	98-001-R0398	35.00	35.00	0.0%	35.00	0.0%	331037	Costs of course specific consumables including, but not limited to RJ45 jacks, cat5 cable, face plates, crimpers, testers,batteries.	Costs of raw materials for these consumables have dramatically increased the costs of network/computer repair supplies.
Routers & Routing Basics (CCNA 2)	CIT	176	98-001-R0398	35.00	35.00	0.0%	35.00	0.0%	331037	Costs of course specific consumables including, but not limited to RJ45 jacks, cat5 cable, face plates, crimpers, testers,batteries.	Costs of raw materials for these consumables have dramatically increased the costs of network/computer repair supplies.

**THE MONTANA UNIVERSITY SYSTEM**  
Inventory and Validation of Fees -- Fiscal Years 2010 and 2011  
Non-Mandatory Fees -- Rates per Semester

Unit Name: <b>MSU Great Falls COT</b>				<b>PROPOSED RATES</b>							
NAME OF FEE	RUBRIC	BOR AUTHORIZATION	CURRENT FY09 FEE	FY 10 FEE	% CHANGE	FY 11 FEE	% CHANGE	FUND	DESCRIPTION	JUSTIFICATION	
Switching Basics & Intermediate Rtg (CCNA 3)	CIT	226	98-001-R0398	35.00	35.00	0.0%	35.00	0.0%	331037	Costs of course specific consumables including, but not limited to RJ45 jacks, cat5 cable, face plates, crimpers, testers, batteries.	Costs of raw materials for these consumables have dramatically increased the costs of network/computer repair supplies.
WAN Technologies (CCNA 4)	CIT	276	98-001-R0398	35.00	35.00	0.0%	35.00	0.0%	331037	Costs of course specific consumables including, but not limited to RJ45 jacks, cat5 cable, face plates, crimpers, testers, batteries.	Costs of raw materials for these consumables have dramatically increased the costs of network/computer repair supplies.
Advanced Routing (CCNP 1)	CIT	278	98-001-R0398	35.00	35.00	0.0%	35.00	0.0%	331037	Costs of course specific consumables including, but not limited to RJ45 jacks, cat5 cable, face plates, crimpers, testers, batteries.	Costs of raw materials for these consumables have dramatically increased the costs of network/computer repair supplies.
Remote Access (CCNP 2)	CIT	279	98-001-R0398	35.00	35.00	0.0%	35.00	0.0%	331037	Costs of course specific consumables including, but not limited to RJ45 jacks, cat5 cable, face plates, crimpers, testers, batteries.	Costs of raw materials for these consumables have dramatically increased the costs of network/computer repair supplies.
Multilayer Switching (CCNP 3)	CIT	281	98-001-R0398	35.00	35.00	0.0%	35.00	0.0%	331037	Costs of course specific consumables including, but not limited to RJ45 jacks, cat5 cable, face plates, crimpers, testers, batteries.	Costs of raw materials for these consumables have dramatically increased the costs of network/computer repair supplies.
Networking Troubleshooting (CCNP 4)	CIT	282	98-001-R0398	35.00	35.00	0.0%	35.00	0.0%	331037	Costs of course specific consumables including, but not limited to RJ45 jacks, cat5 cable, face plates, crimpers, testers, batteries.	Costs of raw materials for these consumables have dramatically increased the costs of network/computer repair supplies.
EMT-Paramedic I/II Skills Lab	EMS	110	98-001-R0398	60.00	60.00	0.0%	60.00	0.0%	331022	Costs of course specific consumables including, but not limited to gloves, other protective wear, EKG pads, needles, fake blood, dressings and bandages, intubation equipment.	New state mandates for EMT paramedic practice expand need for lab time and practicals, increasing need for lab expendables.
Emergency Medical Technician Basic (EMT-B)	EMS	137	98-001-R0398	25.00	25.00	0.0%	25.00	0.0%	331022	Costs of course specific consumables including, but not limited to gloves, other protective wear, EKG pads, needles, fake blood, dressings and bandages, intubation equipment.	Basic EMT skills require hands-on practice prior to ambulance experience for competence and safety. Increasing need for lab expendables.
EMT-Paramedic III/IV Skills Lab	EMS	210	127-101-R0505	60.00	60.00	0.0%	60.00	0.0%	331022	Costs of course specific consumables including, but not limited to gloves, other protective wear, EKG pads, needles, fake blood, dressings and bandages, intubation equipment.	Paramedic II Skills Lab is continuation of Skills Lab I. Expanded practices, advanced techniques. Increasing need for lab expendables.
EMT Intermediate III	EMS	217	127-101-R0505	60.00	60.00	0.0%	60.00	0.0%	331022	Costs of course specific consumables including, but not limited to gloves, other protective wear, EKG pads, needles, fake blood, dressings and bandages, intubation equipment.	Course is advanced techniques for Intermediate level, based on new state guidelines for EMS training.
Clinical Procedures I	MO	138	98-001-R0398	10.00	10.00	0.0%	10.00	0.0%	331019	Disposable Aids to prevent contamination of students.	Protective barriers used for standard precautions training/sterile technique. Materials for learning drug administration, surgical asepsis.
Clinical Procedures II	MO	238	98-001-R0398	10.00	10.00	0.0%	10.00	0.0%	331019	Disposable Aids to prevent contamination of students.	Laboratory orientation, specimen collection, EKG, first aid and emergency materials. Used for the protection of students
Surgical Technology Lab I	SURG	109	135-107-R0507	95.00	95.00	0.0%	95.00	0.0%	331509	Costs of course specific consumables including, but not limited to personal protection wear, sponges, syringes, blades, tape.	The supplies are necessary to practice the skills that are mandated by ARC-ST, the Accreditation Review Committee for Surgical Technology, that oversees accreditation of surgical technology programs for CAAHEP, Commission on Accreditation of Allied Health Educational Programs. The lab allows students to apply the concepts learned in surgical technology didactic courses and practice surgical technology skills in a mock operating room setting.
Surgical Technology Lab II	SURG	110	135-107-R0507	95.00	95.00	0.0%	95.00	0.0%	331509	Costs of course specific consumables including, but not limited to personal protection wear, sponges, syringes, blades, tape.	The supplies are necessary to practice the skills that are mandated by ARC-ST, the Accreditation Review Committee for Surgical Technology, that oversees accreditation of surgical technology programs for CAAHEP, Commission on Accreditation of Allied Health Educational Programs. The lab allows students to apply the concepts learned in surgical technology didactic courses and practice surgical technology skills in a mock operating room setting.



**THE MONTANA UNIVERSITY SYSTEM**

Total Average Annual Cost of Attendance -- Fiscal Years 2009, 2010 and 2011  
For An Undergraduate Full Time Student (15 credits per semester)

MSU- Great Falls COT	2008-09		2009-10		2010-11	
	Resident	Nonresident	Resident	Nonresident	Resident	Nonresident
Annual Tuition	\$2,496.00	\$8,388.56	\$2,496.00	\$8,565.34	\$2,496.00	\$8,747.42
Annual Mandatory Fees	\$503.36	\$503.36	\$515.94	\$515.94	\$528.80	\$528.80
Average annual room and board						
Average annual cost for books/supplies	\$1,200.00	\$1,200.00	\$1,300.00	\$1,300.00	\$1,400.00	\$1,400.00
Average cost of course fees	\$ 47.00	\$ 47.00	\$ 49.00	\$ 49.00	\$ 51.00	\$ 51.00
<b>Total Average Cost of Attendance</b>	<b>\$ 4,246.36</b>	<b>\$ 10,138.92</b>	<b>\$ 4,360.94</b>	<b>\$ 10,430.28</b>	<b>\$ 4,475.80</b>	<b>\$ 10,727.22</b>
Annual Dollar Increase			\$ 114.58	\$ 291.36	\$ 114.86	\$ 296.94
Annual Percent Increase			2.7%	2.9%	2.6%	2.8%