ITEM 143-1503-R0509  

Authorization to Expend Student Computer Fees; Montana Tech of The University of Montana

THAT:  
The Board of Regents authorizes, in accordance with Montana University System Policy 940.23, the expenditure of student computer fee money for the following:

North Campus –

- Upgrade and replace academic labs (95 computers) $130,300
- Network servers, switches and maintenance $ 51,050
- Network Plenum Wiring Loan Payment $ 51,332
- Licenses and specialty software licenses (estimate) $ 10,600
- Paper, toner and lab printers $ 39,000

TOTAL $282,282

South Campus (COT) –

- Upgrade and replace labs (39 computers) $ 50,700
- Licenses and specialty software licenses $ 7,420
- Paper, toner, and printers $ 3,000

TOTAL $61,120

EXPLANATION:  
In accordance with Montana University System Policy 940.23, this plan was developed in cooperation with student leadership and was approved by a Computer and Network Advisory Committee at both campus locations.