MUS/OCHE Work Plan for 2009-2010

A. **Student Success - Goal 1 of Regents’ Strategic Plan – increase educational attainment of Montanans**
   - Completion
     - Set goals and measure
     - Use multiple-year data for comparison to see long-term trends
   - Learning Productivity
     - Transferability
     - Electronic-learning
     - Adult Learner
   - PreK-20 Collaboration
     - Teacher Education and Professional Development
     - Dual credit and other HS partnership
     - Standards and assessment alignment
     - College Readiness and National Common Core Standards
   - Access and Affordability
     - American Indian and Minority Achievement
     - Federal Programs (TRIO, GEAR UP)
     - Access to Success
     - Tuition and financial aid

B. **Strategic Leadership - Goal 2 – expansion and improvement of the economy**
   - Workforce
     - MOA – CENTERPIECE – Montana Community Colleges
     - Seek federal grants from Obama $12 billion
   - Research and Tech Transfer
     - Continued efforts for collaboration, including private sector, and improved transparency
     - Communication/cooperation with state agencies

C. **Managing for Success, Innovation, and Stability - Goal 3 – improve institutional efficiency and effectiveness**
   - Mission review (memoranda of understanding)
     - Each campus will identify clearly its distinctive mission so that campus efforts can complement one another and resources of the system can be allocated strategically
     - Targeted mission-based funding enhancements and/or reallocation
   - MUS Leadership council
   - Data Systems – integrated by campus groups and as much as possible across the system
   - Facilities review and long-range planning
   - Communication
     - WEB presence and Public relations
     - One-pagers
     - Statewide conversations
   - Financial Planning for ARRA adjustments
   - Employees
     - Recruitment and retention
     - Retirement policies and challenges
     - Professional Development
   - Adapt opportunistically to Direct Loan conversion – prepare for impact on GSL