MUS/OCHE Work Plan for 2009-2010

A. **Student Success -** *Goal 1 of Regents' Strategic Plan – increase educational attainment of Montanans*
- Completion
  - o Set goals and measure
  - o Use multiple-year data for comparison to see long-term trends
- Learning Productivity
  - o Transferability
  - o Electronic-learning
  - o Adult Learner
- PreK -20 Collaboration
  - o Teacher Education and Professional Development
  - o Dual credit and other HS partnership
  - o Standards and assessment alignment
  - o College Readiness and National Common Core Standards
- Access and Affordability
  - o American Indian and Minority Achievement
  - o Federal Programs (TRIO, GEAR UP)
  - o Access to Success
  - o Tuition and financial aid

B. **Strategic Leadership -** *Goal 2 – expansion and improvement of the economy*
- Workforce
  - o ==MOA – CENTERPIECE== – Montana Community Colleges
  - o Seek federal grants from Obama $12 billion
- Research and Tech Transfer
  - o Continued efforts for collaboration, including private sector, and improved transparency
  - o Communication/cooperation with state agencies

C. **Managing for Success, Innovation, and Stability -** *Goal 3 – improve institutional efficiency and effectiveness*
- Mission review (memoranda of understanding)
  - o Each campus will identify clearly its distinctive mission so that campus efforts can complement one another and resources of the system can be allocated strategically
  - o Targeted mission-based funding enhancements and/or reallocation
- MUS Leadership council
- Data Systems – integrated by campus groups and as much as possible across the system
- Facilities review and long-range planning
- Communication
  - o WEB presence and Public relations
  - o One-pagers
  - o Statewide conversations
- Financial Planning for ARRA adjustments
- Employees
  - o Recruitment and retention
  - o Retirement policies and challenges
  - o Professional Development
- Adapt opportunistically to Direct Loan conversion – prepare for impact on GSL