

**The University of Montana
Board of Regents Authority
Annual Status Report
May 2008**

| Line # | BOR Item # | Auth Date | Expire Date | BOR Item Title | Authority Amount | Governor's Consent | | Funding Source | Fund Raising Yes/No | Annual Projected O&M Costs | | Architect | Status |
|-----------------------|----------------|-----------|-------------|--|-------------------------------------|--------------------|----------|---|---------------------|----------------------------|----------------|-----------------|---|
| | | | | | | Req. Y/N | Date | | | Amount | Funding Source | | |
| UM- Missoula | | | | | | | | | | | | | |
| 1 | 138-1004-R0308 | Mar-08 | Mar-11 | Planning for Intercollegiate Athletic Building Projects: 1) New building for academic center/computer lab, offices & meeting rooms 2) Locker room renovation 3) Indoor practice facility | \$75,000 | N | N/A | Private | Yes | | | Undecided | Planning |
| 2 | 137-1004-R1107 | Nov-07 | Nov-10 | Increase Authority for Phyllis Washington Education Center (Budget Amendment) | \$12,000,000 (\$4.5ML incr.) | N | | Private | Yes | \$264,600 | PL Request | OZ | To Bid 4/29/08 |
| 3 | 137-1005-R1107 | Nov-07 | Nov-10 | Increase Authority for East Addition to Washington Grizzly Stadium | \$5,750,000 (\$250,000 incr.) | N | | Auxiliary & Private | Yes | \$6,473 | Campus | OZ | Under Construction |
| 4 | 136-1007-R0907 | Sep-07 | Sep-10 | Authorization to Construct "Think Tank" Coffee Shop | \$500,000 | N | | Auxiliary | No | N/A | N/A | MMW | Design |
| 5 | 135-1017-R0507 | May-07 | Nov-10 | Increase Authority for East Addition to Washington Grizzly Stadium | \$5,500,000 (\$500,000 incr.) | N | | Auxiliary & Private | Yes | \$6,473 | Campus | OZ | Under Construction |
| 6 | 134-1007-R0107 | Jan-07 | Jan-10 | Expansion to Washington-Grizzly Stadium (MCA 20-25-441 & MCA 20-25-442) (as amended) | \$5,000,000 | N | N/A | Auxiliary & Private | Yes | \$5,000 | Campus | OZ Architects | Under Construction |
| 7 | 132-1002-R0906 | Sep-06 | Sep-09 | Authorization to use Series J Bond Proceeds for the Construction & Renovation of Academic Facilities (Redirect \$5,750,000 from OCHE/MGSLP to Various Campus Projects) | \$5,750,000 | | | Bonds | No | N/A | N/A | Think One | Reallocated to Other Projects |
| 8 | 132-1006-R0906 | Sep-06 | Sep-09 | Increase in Project Authorization for the Inter-Disciplinary Science Building | \$13,800,000 (\$1,800,000 incr.) | Y | 08/15/05 | Bonds | No | \$672,520 | Campus | Studio Forma | Under Construction |
| 9 | 128-1012-R0905 | Sep-05 | Sep-08 | Executive Education Building Construction - Gilkey (Planning Authorization BOR 124-1004-R0904) | \$5,100,000 | Y | 11/02/05 | Private | Yes | \$98,000 | Campus | LPW Architects | Fundraising |
| 10 | 128-1004-R0705 | Jul-05 | Jul-08 | Avian Research Center (Field Research) (Series J) | \$750,000 | N | N/A | Bonds | No | N/A | | MMW Architects | Under Construction |
| 11 | 128-1004-R0705 | Jul-05 | Jul-08 | Auxiliary Portion of Steam & Condensate Line Replacement (Series J) | \$1,800,000 | N | N/A | Bonds | No | N/A | N/A | 3 Rivers | Phase I Complete- Beginning Phase II |
| 12 | 128-1004-R0705 | Jul-05 | Jul-08 | Interdisciplinary Research Facility (max) (Series J) | \$12,000,000 | Y | 08/15/05 | Bonds | No | \$431,000 | Campus | Studio Forma | Under Construction |
| 13 | 127-1008-R0505 | May-05 | May-08 | Native American Studies Building - Additional Authority | \$6,000,000 | N | N/A | Private & University Unrestricted Funds | Yes | \$165,000 | State | LA Olsen | Preparing Construction Documents - late summer start. Pursuing additional authority via Budget Amendment (\$10ML Total) |
| 14 | 126-1012-R0105 | Jan-05 | Jan-08 | Construction of New Research Lab Facility - Authority for Additional Floors | \$3,000,000 | N | N/A | Private | Yes | \$80,000 | Campus | Paradigm | HHP Lab \$1.5 million - Under Construction |
| UM- Butte | | | | | | | | | | | | | |
| 15 | 136-1501-R0907 | Sep-07 | Sep-10 | Authorization for Data Center Remodel Project | \$481,841 | N | N/A | Plants Fund & Student Fees | No | N/A | N/A | Design III | Design |
| 16 | 136-1504-R0707 | Jul-07 | Jul-10 | Authorization for Greenhouse Removal and Construction (Reclamation & Development Grant - DNRC) | \$289,922 | N | N/A | HB7/60th LEG (DNRC) | No | N/A | N/A | Hinick & Assoc. | Design Completed |
| UM- Dillon | | | | | | | | | | | | | |
| UM- Helena COT | | | | | | | | | | | | | |

The University of Montana
Board of Regents Authority
Annual Status Report
May 2008

Completed Projects & Expired Authority

| Line # | BOR Item # | Auth Date | Expire Date | BOR Item Title | Authority Amount | Governor's Consent | | Funding Source | Fund Raising Yes/No | Annual Projected | | Architect | Status |
|---------------------|----------------|-----------|-------------|---|--------------------------------|--------------------|---------|---|---------------------|------------------|----------------|------------------------|-------------------|
| | | | | | | Req. Y/N | Date | | | Amount | Funding Source | | |
| UM- Missoula | | | | | | | | | | | | | |
| a | 134-1001-C0307 | Mar-07 | Mar-10 | Remodel Testing Center - Lommasson Center | \$220,000 | N | N/A | Auxiliary & Campus | No | N/A | N/A | | Suspended |
| b | 132-1006-R0706 | Jul-06 | Sep-09 | Increase Authority to Repair/Replace the HVAC System in the Curry Health Service Building (\$450,000 previously authorized by BOR 128-1001-R0905) | \$600,000 (\$150,000 incr.) | N | N/A | Auxiliary & InterCap Loan | No | N/A | N/A | JM Engineering | Complete |
| c | 128-1009-R0905 | Sep-05 | Sep-08 | Planning for an Addition to the School of Education Building | \$75,000 | N | N/A | Private | Yes | N/A | N/A | OZ Architects | Planning Complete |
| d | 128-1001-R0905 | Sep-05 | Sep-08 | Repair/Replace the HVAC System in the Curry Health Service Building | \$450,000 | N | N/A | Auxiliary & InterCap Loan | No | N/A | N/A | JM Engineering | Complete |
| e | 128-1004-R0705 | Jul-05 | Jul-08 | Helena COT Multi-Purpose Building (Planning Authorization BOR 127-124-R0505, May 2005) (Series J) | \$5,000,000 | N | N/A | Bonds | No | \$155,000 | Campus | ThinkOne | Project Cancelled |
| f | 128-1004-R0705 | Jul-05 | Jul-08 | Dormitory Sprinklers (Series J) | \$750,000 | N | N/A | Bonds | No | N/A | N/A | Sprinkler Technology | Complete |
| g | 128-1004-R0705 | Jul-05 | Jul-08 | School of Journalism Renovation (Series J) | \$750,000 | N | N/A | Bonds | No | N/A | N/A | Schutz Foss | Complete |
| h | 127-124-R0505 | May-05 | May-08 | OCHE & The University of Montana to Plan the Financing & Construction of an Office Building to House OCHE & MGSLP | Planning | N | N/A | Bonds | No | N/A | N/A | Think One | Project Cancelled |
| i | 124-1001-R0704 | Jul-04 | Jul-07 | Skaggs Addition Increase (\$2.5ML Budget Amendment) | \$14,000,000 | Y | 12/3/04 | Bonds, Grant & Private | Yes | \$555,000 | Campus | Schutz/Foss | Complete |
| j | 122-1015-R0304 | Mar-04 | Mar-07 | Series I Bonds | \$3,000,000 | N | N/A | Bond | No | N/A | N/A | N/A | Complete |
| k | 122-1010-R0304 | Mar-04 | Mar-07 | Futures Park Planning | \$750,000 | N | N/A | Grant & Private | Yes | N/A | State | OZ Architects | Suspended |
| UM- Butte | | | | | | | | | | | | | |
| l | 134-1501-R0107 | Jan-07 | Jan-10 | HPER Building Bleacher Project | \$412,000 | N | N/A | Private & University Unrestricted Funds | Yes | N/A | N/A | UM Facilities Services | Complete |
| m | 132-1503-R0906 | Sep-06 | Sep-09 | Replace HPER Building Gymnasium Hardwood Floor | \$250,000 | N | N/A | Campus | No | N/A | N/A | UM Facilities Services | Complete |
| n | 124-1503-R0704 | Jul-04 | Jul-07 | Chemistry/Biology Building Renovation for National Center for Health Care Informatics (Increase to original authority Item# 118-1501-R0303) | \$225,000 | N | N/A | Grant | No | N/A | N/A | | Complete |
| UM- Dillon | | | | | | | | | | | | | |
| o | 130-1605-R0306 | Mar-06 | Mar-09 | Wood-fired Boiler Project (Authorized in HB12) (\$400K Fuels for Schools Grant & \$1.2ml DEQ SBEP Bonds) | \$1,600,000 | N | N/A | Grant/SBEP | No | N/A | N/A | CTA | Complete |

The University of Montana - Legislative
Appropriation Status - Fiscal Year 2008

Legislature Bill # BOR Item Gov. Consent (Y/N) Gov. Consent Date Authorization Date Expiration Date Authority Only (Y/N) Authority Amount State Funds Other Funds Other Funds Status O&M Costs (FY09 Base) O&M Funding Project Status Reverted Reverted Date Notes

60th Biennium (FY2008 - FY2009)

April 28, 2008

THE UNIVERSITY OF MONTANA SYSTEM

| ADA/Code Compliance/Deferred Maintenance | 60th | HB4 | | | | | | | | | | | | | | | | | |
|--|-------------|------------|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|
| | | | | | | | | | | | | | | | | | | | |
| ADA/Code Compliance/Deferred Maintenance | 60th | HB4 | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| UMM Field Research Station (Bio Lab) Boiler Replacement | | | | | | | | | | | | | | | | | | | |
| UMM PARTV Groundwater Cooling (tower replacement) | | | | | | | | | | | | | | | | | | | |
| UMM Law School Cooling Repairs (upsized pipe & well) | | | | | | | | | | | | | | | | | | | |
| UMM Library Chillers & Cooling Tower Repairs/Replacement | | | | | | | | | | | | | | | | | | | |
| UMM West Cell Block - Ft Msla (Clapp 3rd Floor A/E 25-01-04) (updated 10/10/07) | | | | | | | | | | | | | | | | | | | |
| UMM West Cell Block, Ft Msla - (Request for Increase 11/15/07) | | | | | | | | | | | | | | | | | | | |
| UMM Natural Sciences Windows (supplemental) | | | | | | | | | | | | | | | | | | | |
| UMM Health Science HVAC - Final Phase A/E 23-01-06-01 (\$15K incr for blinds - 10/22/07) - \$30K transferred to Chemistry Steam Flash Recovery 4/21/08 | | | | | | | | | | | | | | | | | | | |
| UMW Block Hall HVAC | | | | | | | | | | | | | | | | | | | |
| UMW - Block Energy | | | | | | | | | | | | | | | | | | | |
| UMM Fire Alarm Monitoring Station Replacement Bldg 32 | | | | | | | | | | | | | | | | | | | |
| UMTech - Engineering Lab Classroom ADA Doors (11/15/07) | | | | | | | | | | | | | | | | | | | |
| UMM - Clapp 3rd Floor Asbestos/Relocation (12/7/07) | | | | | | | | | | | | | | | | | | | |
| UMM - Air Compressor - Skaggs Addition (12/17/07) | | | | | | | | | | | | | | | | | | | |
| UMM - Schreiber ADA Modifications (12/18/07) | | | | | | | | | | | | | | | | | | | |
| UMM - Backflow Prevention (completion) (2/15/08) | | | | | | | | | | | | | | | | | | | |
| UMM - Music Bldg Fire Alarm (2/15/08) | | | | | | | | | | | | | | | | | | | |
| UMM - Chemistry Steam Flash Recovery (\$30K from HS also ~\$6K from Chemistry Bldg Balance) | | | | | | | | | | | | | | | | | | | |
| Subtotal | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| Classroom/Lab Upgrades | 60th | HB4 | | | | | | | | | | | | | | | | | |
| Mines/Petroleum Building - May allocate to another project | | | | | | | | | | | | | | | | | | | |
| UMM PARTV Mt Theater Lighting Controls & Sound Repl | | | | | | | | | | | | | | | | | | | |
| UMW - IT Woods Classrooms | | | | | | | | | | | | | | | | | | | |
| Subtotal | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| General Spending Authority for Capital Improvements | 60th | HB4 | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| Subtotal | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| UM MISSOULA | | | | | | | | | | | | | | | | | | | |
| Steam Distribution Upgrade | 60th | HB4 | | | | | | | | | | | | | | | | | |
| (see 59th for additional allocation) | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| Renovate Clapp Building (see 59th for additional allocation) | 60th | HB4 | | | | | | | | | | | | | | | | | |
| \$121,000 allocated to West Cell Block Project | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| COT Long-Range Planning | 60th | HB4 | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| Law School Addition | 60th | HB4 | | | | | | | | | | | | | | | | | |
| (see 59th for additional allocation) | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| Anderson Hall (School of Journalism) | 60th | HB4 | | | | | | | | | | | | | | | | | |
| (see 59th for additional allocation) | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| School of Education Building | 60th | HB4 | | | | | | | | | | | | | | | | | |
| Budget Amendment to increase to \$12ML | | | | | | | | | | | | | | | | | | | |
| Total | | | | | | | | | | | | | | | | | | | |

| The University of Montana - Legislative Appropriation Status - Fiscal Year 2008 | | Legislature | Bill # | BOR Item | Gov. Consent (Y/N) | Gov. Consent Date | Authorization Date | Expiration Date | Authority Only (Y/N) | Authority Amount | State Funds | Other Funds | Other Funds Status | O&M Costs (FY08 Base) | O&M Funding | Project Status | Reverted | Reverted Date | Notes | |
|--|--|-------------|--------|----------|--------------------|-------------------|--------------------|-----------------|----------------------|------------------|-------------|-------------|--------------------|-----------------------|---------------------|--------------------|----------|---------------|-------|--|
| Parking Structure | | 60th | HB4 | | | | | | Y | \$5,000,000 | | \$5,000,000 | Unidentified | | | | | | | Funding not currently available |
| UM - MONTANA TECH | | | | | | | | | | | | | | | | | | | | |
| System Improvements - College of Technology | | 60th | HB4 | | | | | | | \$925,000 | \$925,000 | | | | | Bid | | | | Design 3 /Tri County Mechanical |
| Petroleum, Bureau of Mines & Geology | | 60th | HB4 | | | | | | Y | \$5,200,000 | | \$5,200,000 | | \$475,000 | PL Request (61st) | Under Construction | | | | CWG Architects/Swank Construction |
| Also \$250,000 from 60th Class/Lab, \$9ML 59th HB540, \$5.4ML Authority only 59th HB5 | | | | | | | | | | | | | | | | | | | | |
| UM - WESTERN | | | | | | | | | | | | | | | | | | | | |
| Renovate Main Hall | | 60th | HB4 | | | | | | | \$4,500,000 | \$4,500,000 | | | \$41,000 | LRPB Request (61st) | Design | | | | Architect Appointed - \$10ml LRPB Request - 61st Shannahan Architects |
| UM - HCOT | | | | | | | | | | | | | | | | | | | | |
| College of Technology Expansion - Supplemental (see 59th for additional allocation) | | 60th | HB4 | | | | | | | \$4,500,000 | \$4,500,000 | | | \$43,000 | PL Request | Design | | | | Remaining funding used for 7,000 sf Welding Addition |
| 59th Biennium (FY2006 - FY2007) | | | | | | | | | | | | | | | | | | | | |
| THE UNIVERSITY OF MONTANA SYSTEM | | | | | | | | | | | | | | | | | | | | |
| ADA/Code Compliance/Deferred Maintenance | | 59th | HB5 | | | | | | | \$696,500 | \$696,500 | | | N/A | | | Y | | | \$1,393,000 Split 50/50 with MSU |
| MTUM Allocation (Science & Engineering Lift) (\$30,000) Complete | | | | | | | | | | | | | | | | | | | | |
| UMM Allocation (Math Elevator) (\$166,500) Complete | | | | | | | | | | | | | | | | | | | | |
| UMM Allocation (Clapp Asbestos Abatement) (\$500,000) Complete | | | | | | | | | | | | | | | | | | | | |
| Project Transfer from A&E (BI009/BI012/BI023) for Clapp \$50,000 Complete | | | | | | | | | | | | | | | | | | | | |
| Reserve for Clapp Asbestos Project (1/24/06)(A&E Transfer) (\$50,000) Complete | | | | | | | | | | | | | | | | | | | | |
| Subtotal \$0 | | | | | | | | | | | | | | | | | | | | |
| Classroom/Lab Upgrades | | 59th | HB5 | | | | | | | \$497,500 | \$497,500 | | | N/A | | | | | | \$995,000 Split 50/50 with MSU |
| MTUM Allocation (\$212,000) Complete | | | | | | | | | | | | | | | | | | | | |
| UMW Allocation - Main Hall ADA Lifts (4) (\$80,000) Complete | | | | | | | | | | | | | | | | | | | | |
| UMW Allocation - Additional Main Hall Work (\$10,000) Design CWG Architects | | | | | | | | | | | | | | | | | | | | |
| HCOT Allocation (\$155,500) Complete | | | | | | | | | | | | | | | | | | | | |
| UMM Allocation (Math Elevator) (\$40,000) Complete | | | | | | | | | | | | | | | | | | | | |
| Subtotal \$0 | | | | | | | | | | | | | | | | | | | | |
| General Spending Authority | | 59th | HB5 | | | | | | Y | \$4,000,000 | | \$4,000,000 | | N/A | | | | | | |
| HCOT Expansion Project - see also HB540 Approp (59th) (\$350,000) Complete | | | | | | | | | | | | | | | | | | | | |
| MTUM - HPER Building Floor Replacement (\$250,000) Complete | | | | | | | | | | | | | | | | | | | | |
| UMM - Adams Center Roof (\$270,000) Complete | | | | | | | | | | | | | | | | | | | | |
| UMM - Skaggs Building Addition (piping, animal lab, sci ctr) (\$98,563) Complete | | | | | | | | | | | | | | | | | | | | |
| UTUM - Dormitory Sprinklers (additional funds) (\$381,461) Complete | | | | | | | | | | | | | | | | | | | | |
| UMM - Clapp Bldg Sound Screen (\$19,228) Complete | | | | | | | | | | | | | | | | | | | | |
| UMM - Natural Science Windows (9/7/07 Adjustment - 60th ADA/Code/Deferred funds used instead) \$0 Complete | | | | | | | | | | | | | | | | | | | | |
| UMM - Skaggs (Cagewasher, Equip Wall, Exhaust Hoods) (1/11/06) (\$261,300) Complete | | | | | | | | | | | | | | | | | | | | |
| UMM - Pantzer Hall Domestic Hot Water Heating Replacement (\$392,000) Under Construction JM Engineering | | | | | | | | | | | | | | | | | | | | |
| UMM - West Cellblock at Fort Msla (6/7/07) (\$137,000) Complete | | | | | | | | | | | | | | | | | | | | |
| MTUM - Data Center Remodel (BOR 136-1501-R0907) (9/7/07) (\$481,841) Design Tri-County Mechanical/Design 3 | | | | | | | | | | | | | | | | | | | | |
| UMM - WGS Scoreboard Sound System (4/21/08) (\$550,000) Design Daktronics | | | | | | | | | | | | | | | | | | | | |
| Subtotal \$808,607 | | | | | | | | | | | | | | | | | | | | |
| UM MISSOULA | | | | | | | | | | | | | | | | | | | | |
| Steam Distribution Upgrade - Phase I | | 59th | HB5 | | | | | | | \$8,965,325 | \$5,905,325 | \$3,060,000 | Auxiliary | N/A | | Complete | | | | 3 Rivers Engineering/Diamond Construction Remaining funding moved to Phase II (Under Construction) |
| Health Science HVAC Upgrade Phase 2 | | 59th | HB5 | | | | | | | \$965,150 | \$965,150 | | | N/A | | Complete | | | | LPW Engineering |

The University of Montana - Legislative
Appropriation Status - Fiscal Year 2008

| | | Legislature | Bill # | BOR Item | Gov. Consent (Y/N) | Gov. Consent Date | Authorization Date | Expiration Date | Authority Only (Y/N) | Authority Amount | State Funds | Other Funds | Other Funds Status | O&M Costs (FY09 Base) | O&M Funding | Project Status | Reverted | Reverted Date | Notes | |
|---|--|-------------|--------|----------|--------------------|-------------------|--------------------|-----------------|----------------------|------------------|--------------|---|--------------------|-----------------------|---------------------|-----------------------------|----------|---------------|-------|---|
| Transferred to Phase I of Project (6/17/05) | | | | | | | | | | (\$400,475) | | | | | | | | | | |
| Subtotal | | | | | | | | | | \$564,675 | | | | | | | | | | |
| Science Complex HVAC Renovation 3rd & 4th Floors | | 59th | HB5 | | | | | | | \$606,950 | \$606,950 | | | N/A | | Complete | | | Y | |
| \$441,511 remaining for 3rd floor | | | | | | | | | | | | | | | | | | | | |
| Law Building ADA Improvements/Renovation/Expansion | | 59th | HB5 | | | | | | | \$500,000 | \$500,000 | | | \$388,000 | PL Request (61st) | Under Construction | | | | Dowling Architects/Quality Construction |
| Journalism Building (see also authority from 57th Legislature) | | 59th | HB5 | | | | | | | \$500,000 | \$500,000 | | | See 57th | | Complete | | | Y | |
| A/E Fire Alarm System - Science Complex | | 59th | | | | | | | | \$50,000 | \$50,000 | | | N/A | | Complete | | | Y | |
| A/E Windows - Botany Building (\$100K state increase included) | | 59th | | | | | | | | \$200,000 | \$200,000 | | | N/A | | Complete | | | Y | |
| also \$34,000 of 60th Def Maint & addtl A&E Funds (3/20/07) | | | | | | | | | | | | | | | | | | | | |
| A/E Roofs - Missoula | | 59th | | | | | | | | \$514,630 | \$514,630 | | | N/A | | | | | | |
| Main Hall | | | | | | | | | | (\$264,990) | | | | | | Design | | | | |
| Forestry Greenhouse | | | | | | | | | | (\$17,340) | | | | | | Complete | | | | |
| Rankin Hall | | | | | | | | | | (\$130,390) | | | | | | Design | | | | |
| 724 Eddy (use for Clapp instead) | | | | | | | | | | (\$26,500) | | | | | | Complete | | | | |
| Clinical Psychology Center | | | | | | | | | | (\$44,580) | | | | | | Design | | | | Pending Main Hall & Rankin |
| PARTV Drains | | | | | | | | | | (\$30,830) | | | | | | Design | | | | Pending Main Hall & Rankin |
| Subtotal | | | | | | | | | | \$0 | | | | | | | | | | |
| College of Technology Construction/Consolidate Campus | | 59th | HB5 | | | | | Y | | \$24,500,000 | \$24,500,000 | | | \$818,000 | LRBP Request (61st) | Preliminary Design Complete | | | | Moved to South Campus Location - Requesting LRPB Funding 61st Legislature |
| Forestry Complex | | 59th | HB5 | | | | | Y | | \$20,000,000 | \$20,000,000 | Unidentified Funding | | | Split | Preliminary Design Complete | | | | Pursuing Federal Funding |
| Gallery Space (Montana Museum of Art & Culture) | | 59th | HB5 | | | | | Y | | \$6,000,000 | \$6,000,000 | \$2/75ML Private Funds Raised (Spring 2008) | | \$278,000 | LRPB Request (61st) | Schematic Design Complete | | | | A&E Architect - Requesting funding from 61st Legislature for a total of \$15 ML |
| Native American Study Center - Addition to 56th Leg. Authority | | 59th | HB5 | | | | | Y | | \$2,500,000 | \$2,500,000 | | | \$264,000 | PL Request (61st) | Construction Documents | | | | LA Olsen Architect - Construction Summer 2008 |
| Also \$3.5ML from 56th HB5, and a Pending Budget Amendment of \$4ML for a Total of \$10,000,000 | | | | | | | | | | | | | | | | | | | | |
| Research Lab Facility - Additional Floors | | 59th | HB5 | | | | | Y | | \$3,000,000 | \$3,000,000 | | | \$18,000 | Campus | Construction | | | | Paradigm Architects/Garden City Builders |
| McGill Addition - Ruby Lab (Federal Grant Funds) | | | | | | | | | | (\$1,000,000) | | | | | | Construction | | | | |
| McGill Addition - Ruby Lab (Additional Funds 06/07) | | | | | | | | | | (\$481,607) | | | | | | Construction | | | | |
| McGill Addition - Ruby Lab - 2nd Floor Finish-Out (4/08) | | | | | | | | | | (\$100,000) | | | | | | Construction | | | | |
| Interdisciplinary Science Bldg (Additional 12/07) | | | | | | | | | | (\$500,000) | | | | | | Construction | | | | Main Floor Complete, 2nd Floor Complete 6/08 |
| Subtotal | | | | | | | | | | \$918,393 | | | | | | | | | | |
| UM - MONTANA TECH | | | | | | | | | | | | | | | | | | | | |
| Petroleum Building Construction | | 59th | HB540 | | | | | | | \$9,000,000 | \$9,000,000 | | | \$475,000 | PL Request (61st) | Under Construction | | | | Swank Enterprises Contractor |
| MBMG/Petroleum Building | | 59th | HB5 | | | | | Y | | \$5,400,000 | \$5,400,000 | | | | | | | | | |
| Mining & Geology Mechanical Systems | | 59th | HB5 | | | | | | | \$915,400 | \$915,400 | | | N/A | | Designed-On Hold | | | | Design 3 |
| A/E Fire Alarm (Main Hall, S&E and M&G) | | 59th | | | | | | | | \$70,000 | \$70,000 | | | N/A | | Design | | | | |
| (also using \$381,461 of 59th Authority to supplement this project) | | | | | | | | | | | | | | | | | | | | |
| UM - WESTERN | | | | | | | | | | | | | | | | | | | | |
| Water Distribution System Renovation | | 59th | HB5 | | | | | | | \$182,185 | \$182,185 | | | N/A | | Complete | | | Y | |

The University of Montana - Legislative
Appropriation Status - Fiscal Year 2008

| | Legislature | Bill # | BOR Item | Gov. Consent (Y/N) | Gov. Consent Date | Authorization Date | Expiration Date | Authority Only (Y/N) | Authority Amount | State Funds | Other Funds | Other Funds Status | O&M Costs (FY09 Base) | O&M Funding | Project Status | Reverted | Reverted Date | Notes |
|---|-------------|--------|----------|--------------------|-------------------|--------------------|-----------------|----------------------|------------------|-------------|-------------|--------------------|-----------------------|-------------|----------------|----------|---------------|-------|
| A/E Wood Fuel Boiler | 59th | SBEP | | | | | | | \$1,400,000 | | | | N/A | | Complete | Y | | |
| <i>also \$400K from 57th Grant/Private Authority, \$16K from 58th General Authority & \$118,000 from 57th General Authority</i> | | | | | | | | | | | | | | | | | | |
| A/E Fire Alarm - Old Main | 59th | | | | | | | | \$80,000 | \$80,000 | | | N/A | | Complete | Y | | |
| A/E Roofs - Main Hall (including tuck pointing) | 59th | | | | | | | | \$150,000 | \$150,000 | | | N/A | | Complete | Y | | |

| UM - HCOT | | | | | | | | | | | | | | | | | | |
|---|------|-------|--|--|--|--|--|--|-------------|-------------|--|--|--|--|----------|---|--|--|
| Construction of New College of Technology | 59th | HB540 | | | | | | | \$7,500,000 | \$7,500,000 | | | | | Complete | Y | | |
| <i>General Spending Authority from 59th Legislature</i> | | | | | | | | | \$350,000 | | | | | | | | | |
| Subtotal | | | | | | | | | \$7,850,000 | | | | | | | | | |

58th Biennium (FY2004 - FY2005)

| THE UNIVERSITY OF MONTANA SYSTEM | | | | | | | | | | | | | | | | | | |
|--|------|-----|--|--|--|--|--|---|-------------|--|--|--------|--|--|----------|---|--|--|
| General Spending Authority | 58th | HB5 | | | | | | Y | \$3,500,000 | | | | | | | Y | | |
| <i>UMM - New Lab Building "Supplemental Funding"</i> | | | | | | | | | (\$500,000) | | | Campus | | | Complete | | | |
| <i>UMM - Boiler Controls</i> | | | | | | | | | (\$135,000) | | | Campus | | | Complete | | | |
| <i>UMM - Science Complex HVAC</i> | | | | | | | | | (\$36,000) | | | Campus | | | Complete | | | |
| <i>MTUM - Chemistry Remodel</i> | | | | | | | | | (\$225,000) | | | Campus | | | Complete | | | |
| <i>UMM - Main Hall Remodel</i> | | | | | | | | | (\$370,000) | | | Bond | | | Complete | | | |
| <i>UMM - Park & Ride Project 57th or 58th AUTHORITY</i> | | | | | | | | | (\$600,000) | | | Campus | | | Complete | | | |
| <i>UMW - Fuel for Schools Project (5/24/05) (Duplicate entry - see 57th grant funds)</i> | | | | | | | | | \$0 | | | | | | | | | |
| <i>UMM - School of Journalism Renovation (old building)</i> | | | | | | | | | (\$750,000) | | | Bond | | | Complete | | | |
| <i>UMM - Chemistry Building Mouse House Renovation</i> | | | | | | | | | (\$205,000) | | | Campus | | | Complete | | | |
| <i>UMM - Clapp (Science Complex) 4th Floor HVAC</i> | | | | | | | | | (\$6,097) | | | Campus | | | Complete | | | |
| <i>UMM - Math Elevator/ADA (supplement other authority)</i> | | | | | | | | | (\$89,500) | | | | | | Complete | | | |
| <i>UMM - Chemistry Mouse House Renovation - Additional Funds</i> | | | | | | | | | (\$21,444) | | | | | | Complete | | | |
| <i>UMM - South Campus Wells</i> | | | | | | | | | (\$130,000) | | | | | | Complete | | | |
| <i>UMW - Fuel for Schools Project - Addtl Authority (5/11/07)</i> | | | | | | | | | (\$16,000) | | | | | | Complete | | | |
| Subtotal | | | | | | | | | \$415,959 | | | | | | | | | |

| UM MISSOULA | | | | | | | | | | | | | | | | | | |
|--|------|-----|--|--|--|--|--|---|--------------|-----------|-----|-------------|------------------|--|--------------|---|--|----------------------------------|
| Skaggs Building Addition (61,000 GSF) | 58th | HB5 | | | | | | Y | \$11,500,000 | | | \$3,000,000 | Grant Match | | Complete | Y | | |
| <i>Budget Amendment Requested</i> | | | | | | | | | \$2,500,000 | | | \$7,000,000 | Bonds | | | | | |
| Total | | | | | | | | | \$14,000,000 | | | \$4,000,000 | Private | | | | | |
| Mechanical Systems Repair/Replacement - Health Sci. HVAC | 58th | HB5 | | | | | | | \$202,000 | \$202,000 | N/A | N/A | | | Complete | Y | | |
| <i>General Authority 57th (Ground Water Cooling Design)</i> | | | | | | | | | \$12,170 | | | | | | | | | |
| <i>General Authority 57th (for Animal Facilities)</i> | | | | | | | | | \$100,000 | | | | | | | | | |
| <i>SBEP Funding (for Animal Facilities) (A&E Authority)</i> | | | | | | | | | \$211,152 | | | | | | | | | |
| <i>Funds transferred from Phase II - 59th HB5 Approp</i> | | | | | | | | | \$400,475 | | | | | | | | | |
| <i>LRBP Hazardous Materials Approp (6/17/05) (A&E Authority)</i> | | | | | | | | | \$12,101 | | | | | | | | | |
| <i>General Authority 57th (6/17/05 addition)</i> | | | | | | | | | \$93,397 | | | | | | | | | |
| Total | | | | | | | | | \$1,031,295 | | | | | | | | | |
| Crown of the Continent Eco Interpretive Center/Nature Trail | 58th | HB5 | | | | | | Y | \$3,700,000 | | | \$3,700,000 | To Be Identified | | Fund Raising | | | Project on hold pursuing funding |

57th Biennium (FY2002 - FY2003)

| THE UNIVERSITY OF MONTANA SYSTEM | | | | | | | | | | | | | | | | | | |
|--|------|-----|--|--|--|--|--|--|------------|-----------|-----|-----|-----|--|----------|--|--|---|
| Code Compliance/Deferred Maintenance | 57th | HB5 | | | | | | | \$275,000 | \$275,000 | \$0 | N/A | N/A | | | | | 50/50 Split with MSU (Revise to \$550K / MUS) |
| <i>HCOT - Magnetic Door Hold Open Devices</i> | | | | | | | | | (\$22,153) | | | | | | Complete | | | |
| <i>UMW - Fire Alarm Systems</i> | | | | | | | | | (\$26,000) | | | | | | Complete | | | |
| <i>MTUM - Code Issues in Tunnel</i> | | | | | | | | | (\$39,698) | | | | | | Complete | | | |
| <i>UMM - Stairway Head Clearance - Fine Arts</i> | | | | | | | | | (\$36,014) | | | | | | Complete | | | |

The University of Montana - Legislative
Appropriation Status - Fiscal Year 2008

| Legislature | Bill # | BOR Item | Gov. Consent (Y/N) | Gov. Consent Date | Authorization Date | Expiration Date | Authority Only (Y/N) | Authority Amount | State Funds | Other Funds | Other Funds Status | O&M Costs (FY09 Base) | O&M Funding | Project Status | Reverted | Reverted Date | Notes | |
|---------------------------------|--------|---|--------------------|-------------------|--------------------|-----------------|----------------------|------------------|-------------|-------------|--------------------|-----------------------|-------------|----------------|----------|---------------|---|--|
| | | University Hall Fire Alarm System Upgrade - UMM | | | | | | (\$50,000) | | | | | | Complete | | | | |
| | | Subtotal | | | | | | (\$4) | | | | | | | | | | |
| 48th Biennium (FY1984 - FY1985) | | | | | | | | | | | | | | | | | | |
| UM MISSOULA | | | | | | | | | | | | | | | | | | |
| | | Stadium Construction on Leased Land | | | | | Y | n/a | | | | N/A | N/A | | | | 20-25-442 & 20-25-441 MCA authorizes construction of stadium facilities on land leased to UM Foundation. UMM planning additional renovations. | |