

September 19-21, 2007

ITEM 136-1007-R0907

**Authorization to Construct “Think Tank” Coffee Shop;
The University of Montana-Missoula**

THAT:

Consistent with the provisions of MCA 18-2-102, the Board of Regents of the Montana University System authorizes The University of Montana to implement steps necessary to construct a new “Think Tank” coffee shop. The cost for this facility will not exceed \$500,000. Auxiliary funds will wholly fund this project.

EXPLANATION:

The existing “Think Tank” coffee shop is currently housed in the stairwell of the Urey Lecture Hall. Due to the popularity of this shop, they have outgrown their space and can no longer adequately serve their patrons. A new larger space will be constructed on the plaza over the North Underground Lecture Hall. This facility will be constructed to meet LEED certification.

This authority request is for an amount greater than \$150,000, which requires the following additional information:

(a) Project Description:

The work performed under this authority encompasses the construction of the "Think Tank" Coffee Shop.

(b) Cost Estimate and Funding Sources:

Construction	\$335,500
Architectural Fees and Project Administration	35,000
Non-Contracted Labor	1,500
Utilities	25,000
Testing	3,000
Contingency	50,000
Equipment	50,000

PROJECT TOTAL	\$500,000
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This project will be financed with auxiliary funds.

(c) Programs Served, Enrollment Data, Projected Enrollments:

N/A

(d) Space Utilization Data:

The work completed under this authority will provide approximately 1800 square feet of new space.

(e) Projected Use for Available Residual Space:

The existing space will be vacated.

(f) Projected O&M Costs and Proposed Funding Sources:

O&M costs for this facility are projected to be \$5,000 for the first full year of operation in FY 2009. No state funds will be used in supporting the O&M costs.