

Montana University System

2007 Legislative Update

Montana Board of Regents

Miles City

May 30 – May 31, 2007



2007 Legislative Update

❖ College Affordability Plan (CAP)

- \$50 million added to University System's base budget to freeze resident tuition for the next two years

❖ Pay Plan

- 80% funding of pay plan
- 3% COLA
- .6% merit/equity

2007 Legislative Update

MUS Initiative Funding

❖ Transferability & Student Data Initiative	\$1,545,000
❖ Coordinate & Expand Distance Learning	\$900,000
❖ Equipment & Technology	\$4,000,00
❖ Workforce Training	\$1,500,000
❖ Research Agencies Equipment	\$1,000,000

2007 Legislative Update

Long Range Building Program

❖ \$77 million state funded

❖ \$27 million authorized

❖ Highlights:

	<u>State Funds</u>
• Gaines Hall - Renovation	\$28,500,000
• Law School Addition	\$4,200,000
• Petroleum Building – MT Tech	\$5,200,000
• Main Hall Renovations – UM Western	\$4,500,000
• Ag Extension Stations	\$5,000,000
• UM Helena Expansion	\$4,500,000